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STATE OF DELAWARE

REPORT OF EDUCATIONAL STATISTICS

1985 - 1986

THE STATE BOARD OF EDUCATION

and

THE DEPARTMENT OF PUBLIC INSTRUCTION

REPORT OF EDUCATIONAL STATISTICS
1985-86

BY WALTER L. ORR, *State Specialist*
Educational Dissemination and Research,
and
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November 1986

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FOREWORD

The Planning, Research, and Evaluation Division of the Delaware Department of Public Instruction is pleased to present the 1985-86 Report of Educational Statistics. This annual report provides relevant statistical data relating to public elementary and secondary education in Delaware schools. District and statewide summary information for 1985-86 is included, and trend data are provided where applicable.

The report is similar to prior year publications and includes eight sections: (1) Statistical Summaries; (2) Pupils; (3) Staff; (4) Finance; (5) Federal Programs; (6) Services; (7) Facilities; and (8) Nonpublic Schools. Specific notations have been made at the end of each table and figure indicating the source of the information. Readers who desire to review the data more intensively should contact the noted source.

Dr. Walter Orr, State Specialist for Educational Dissemination and Research, with assistance from Mrs. Janice Donovan, compiled the information contained in the report.

Please contact either Dr. Orr or myself if you need assistance in analyzing the information contained in this publication. Please communicate with us during the year if you need additional basic educational statistical information about Delaware schools that is not included. We plan to expand the report in the future and want to be certain that we include pertinent additional statistical information.

Wilmer E. Wise, State Director
Planning, Research, and Evaluation Division

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DEFINITIONS

Assessed Valuation - The value of real estate for purposes of taxation as determined by an assessor.

Average Daily Attendance (ADA) - For a given school year, the average daily attendance of a school is the sum of days present of all pupils when the school was in session divided by the total number of days the school was in session.

Average Daily Membership (ADM) - For a given school year, the average daily membership of a school is the sum of days present and absent of all pupils when the school was in session divided by the total number of days the school was in session.

Bonded School Debt - The part of the school district debt which is covered by outstanding bonds of the district.

Capital Outlay - An expenditure which results in the acquisition of fixed assets or additions to fixed assets, including land, existing buildings, improvement of grounds, construction of buildings, additions to buildings, remodeling of buildings, initial equipment, or additional equipment.

Classroom Teacher - A staff member assigned the professional activities of instructing pupils in classroom situations for which daily pupil attendance figures for the school system are kept.

Combined Tax Rates - The combination of both real estate and capitation taxes (converted into equivalent real estate tax rates) based upon assessed and full value of real estate.

Community Services - Expenditures for programs other than the regular day school, including evening programs and summer programs.

Current Expense - Any expenditure except for capital outlay and debt service.

Debt Service - Expenditures for the retirement of debt and expenditures for interest on debt, except principal and interest on current loans.

Diploma - A document indicating graduation of a pupil from a Delaware High School.

Division I Unit - State appropriations allocated to a school district on a unit enrollment formula which are designated for the purpose of paying the employees of the various school districts of the state in accordance with the state supported salary schedules.

Division II Unit - State appropriations allocated to a school district on a unit enrollment formula which are designated for all other school costs, except those for debt service and the transportation of pupils.

Division III Unit - State appropriations allocated to a school district based on a tax effort formula which is designated to equalize revenue receipts among school districts.

Document of Secondary Attainment - A document awarded by the Delaware State Board of Education after satisfactory completion of the requirements of the General Educational Development Testing Program (G.E.D.) to serve as sufficient evidence of levels of secondary educational attainment as revealed through these tests for purposes of employment, licensing, military service requirements and admission to post high school educational institutions.

Enrollment, September 30 - Delaware law requires a total enrollment report for each school district as of September 30. This enrollment count is used as a basis for calculation of units of pupils for school funding purposes.

Equalized Assessment - A tax assessment figure based upon full property value, rather than upon the assessed property value.

Fixed Charges - Charges of a generally recurrent nature which are not readily allocable to other expenditure categories. They consist of such charges as: school board contributions to employee retirement, insurance and judgements, rental of land and buildings.

F.T.E. Staff - Derived by dividing the amount of time a person is employed by the time normally required for a corresponding full-time position.

F.T.E. Student - Derived by formula to aggregate full-time students and part-time special education students for unit computation.

Full Valuation - The true or market value of real estate.

Instructional Support - An assignment to a staff member who has expertise in a specialized field to provide information and guidance to other staff members to improve the curriculum.

Nonrevenue Receipts - Receipts which accrue to the district as the result of incurring an obligation which must be met at a future date or reducing the value of school properties through the exchange of a property asset into a cash asset. Money obtained from the sale of bonds or school property would be classified as a nonrevenue receipt.

Official/Administrative - A grouping of assignments comprising the various skill levels required to perform management activities.

Per Capita Tax - A tax of a stated amount, applicable equally on taxable persons within a school district.

Professional-Other - A grouping of assignments requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree (or its equivalent obtained through special study and/or experience), but not requiring skills in the field of education.

Property Tax - A tax levied on real estate, at a rate per $100, on the assessed valuation of such property within the school district.

Record of Performance - A document granted to students who have completed at least twelve years of school beyond Kindergarten and who have been enrolled in a Delaware public school at least one year prior to the granting of the Record. The Record lists the credits earned and the minimal performance requirements met by the students.

Revenue Receipts - Receipts which produce additions to assets without increasing school indebtedness and without reducing the value or depleting school property. Money from taxes and tuition are examples of revenue receipts.

Skilled and Service Worker - A grouping of assignments such as secretarial, technician, cafeteria and custodial worker which requires a varying level of skills.

Special - Class for exceptional (handicapped) children for whom a program of special education is provided.

The definitions for the types of certification issued in each category in the STAFF tables in this report are given in the report Educational Personnel in Delaware Public Schools published by the Department of Public Instruction.

The definitions for the types of certification issued in Delaware are given in the document Certification of Professional Public School Personnel published by the Department of Public Instruction.

ACRONYMNS

ADA	- Average Daily Attendance	EMH	- Educable Mentally Handicapped	LTB	- Less Than Bachelor Degree
ADM	- Average Daily Membership	F.T.E.	- Full-Time Equivalent	ORTH	- Orthopedic
AUT	- Autistic	G.E.D.	- General Education Development	PL	- Public Law
BL	- Blind	HHPD	- Hard of Hearing or Partially Deaf	PS	- Partially Sighted
DB	- Deaf Blind			SEM	- Socially or Emotionally Maladjusted
ECIA	- Education Consolidation & Improvement Act	ILC	- Intensive Learning Center	SMH	- Severely Mentally Handicapped
		LD	- Learning Disabled	TMH	- Trainable Mentally Handicapped

STATISTICAL SUMMARIES

TABLE 1
SUMMARY OF STATISTICS
PUPILS, STAFF, AND SCHOOLS
1981-1985

Public Schools	1981-82	1982-83	1983-84	1984-85	1985-86
PUPILS (F.T.E.)					
Enrollments, September 30					
Grades Pk-12	95,072	92,646	91,406	91,767	92,901
Grades Pk-6	46,866	45,963	45,545	46,901	48,814
Grades 7-12	48,206	46,683	45,861	44,866	44,087
Units					
Division I	5,435	5,374	5,425	5,529	5,599
Division II	6,503	6,433	6,492	6,536	6,590
High School Graduates[a]	7,920	7,576	7,015	6,464	6,433
Number Transported	85,959	83,873	81,043	79,723	81,557
Average Daily Membership[b]					
Grades K-12, June 30	93,267	91,460	90,227	90,307	91,251
Average Daily Attendance[b]					
Grades K-12, June 30	85,854	84,915	83,897	84,232	84,936
Days School in Session	180	180	180	180	179
Percent Attendance Based Upon Average Daily Membership	92	93	93	93	93
PERSONNEL (F.T.E.)					
Official/Administrative	458.0	461.0	467.5	468.0	471.7
Classroom Teacher	5,426.6	5,409.2	5,429.1	5,580.4	5,745.6
Instructional Support	409.5	424.8	391.8	412.9	432.7
Professional - Other	381.6	409.4	410.3	407.3	403.7
Skilled and Service Worker	3,355.5	3,275.6	3,216.4	3,214.0	3,315.8
Total	10,031.2	9,980.0	9,915.1	10,082.6	10,369.5
DISTRICTS	19	19	19	19	19
SCHOOLS	159	158	164	160	162

[a] Figure includes students receiving diplomas, certificates of performance, and Groves School diplomas but excludes GED recipients. [b] These figures do not include data from the half-day vocational schools
Source: Planning, Research, and Evaluation Division

TABLE 2
SUMMARY OF STATISTICS
PUBLIC SCHOOL EXPENDITURES
1981-1985

	1981-82	1982-83	1983-84	1984-85	1985-86
EXPENDITURES					
Current (Districts and State Board of Education).....	$255,805,951	$275,622,942	$322,833,097	$351,089,589	$391,982,812
Current (State Treasurer)[a].....	36,591,623	23,637,873	-	-	-
Total Current.....	292,397,574	299,260,815	322,833,097	351,089,589	391,982,812
Capital Outlay and Debt Service.....	31,921,065	35,526,033	34,427,856	34,963,402	33,141,379
Other[b].....	9,825,604	10,014,146	10,442,016	12,939,777	13,171,204
PUPIL TRANSPORTATION COST.....	20,398,980	21,274,041	22,422,169	23,297,346	24,852,900
Average Cost Per Pupil Transportation.....	237	254	277	292	305
SALARIES - LOCAL DISTRICTS[c]					
Official/Administrative.....	13,855,874	15,003,706	15,605,739	17,420,364	19,040,646
Classroom Teachers.....	104,050,260	110,611,875	112,855,194	126,632,176	140,159,808
Instructional Support.....	8,891,136	9,781,029	9,231,690	10,582,875	11,960,888
Professional - Other.....	7,303,846	8,220,500	8,362,653	8,959,545	9,452,816
Skilled and Service Workers.....	29,013,310	30,674,300	30,680,640	33,082,600	37,134,720
Total Salaries.....	163,114,426	174,297,608	176,738,471	196,673,400	217,752,025
AVERAGE SALARIES - LOCAL DISTRICTS[d]					
Official/Administrative.....	30,253	32,546	33,417	37,223	40,426
Classroom Teachers.....	19,290	20,625	20,934	22,924	24,624
Instructional Support.....	21,792	23,123	23,671	25,875	27,946
Professional - Other.....	19,529	20,500	20,751	22,455	24,176
Skilled and Service Workers.....	10,198	11,195	11,448	12,484	13,440
Total Average Salaries.....	17,208	18,566	18,941	20,812	22,345
PER PUPIL COST BASED UPON TOTAL CURRENT EXPENSE[e] AND AVERAGE DAILY MEMBERSHIP.....	3,135	3,272	3,578	3,887	4,295
PER PUPIL COST BASED UPON TOTAL CURRENT EXPENSE[e] AND AVERAGE DAILY ATTENDANCE.....	3,406	3,524	3,848	4,168	4,615
BONDED SCHOOL DEBT.....	37,427,520	33,499,207	35,873,915	30,488,985	27,069,642
AVERAGE PER PUPIL BONDED DEBT BASED UPON LOCAL[e] BONDED SCHOOL DEBT AND AVERAGE DAILY MEMBERSHIP.....	401	366	398	337	296
AVERAGE PER PUPIL BONDED DEBT BASED UPON LOCAL[e] BONDED SCHOOL DEBT AND AVERAGE DAILY ATTENDANCE.....	$ 436	$ 394	$ 428	$ 361	$ 318

[a] Expenditures made for education by the State Government are for Social Security, Blue Cross, Pensions, Insurance, and State Board of Education custodial services. Expenditures for 1983-84 are estimates. Beginning in 1983-84, these expenditures are reported in district and State Board of Education expenditures. [b] Includes Community Service and Outgoing Transfer. [c] Figures derived by multiplying full-time personnel by average salary. [d] Full-time personnel included only. [e] Average Daily Attendance and Average Daily Membership figures do not include data from half-day vocational schools.
Source: Planning, Research, and Evaluation Division

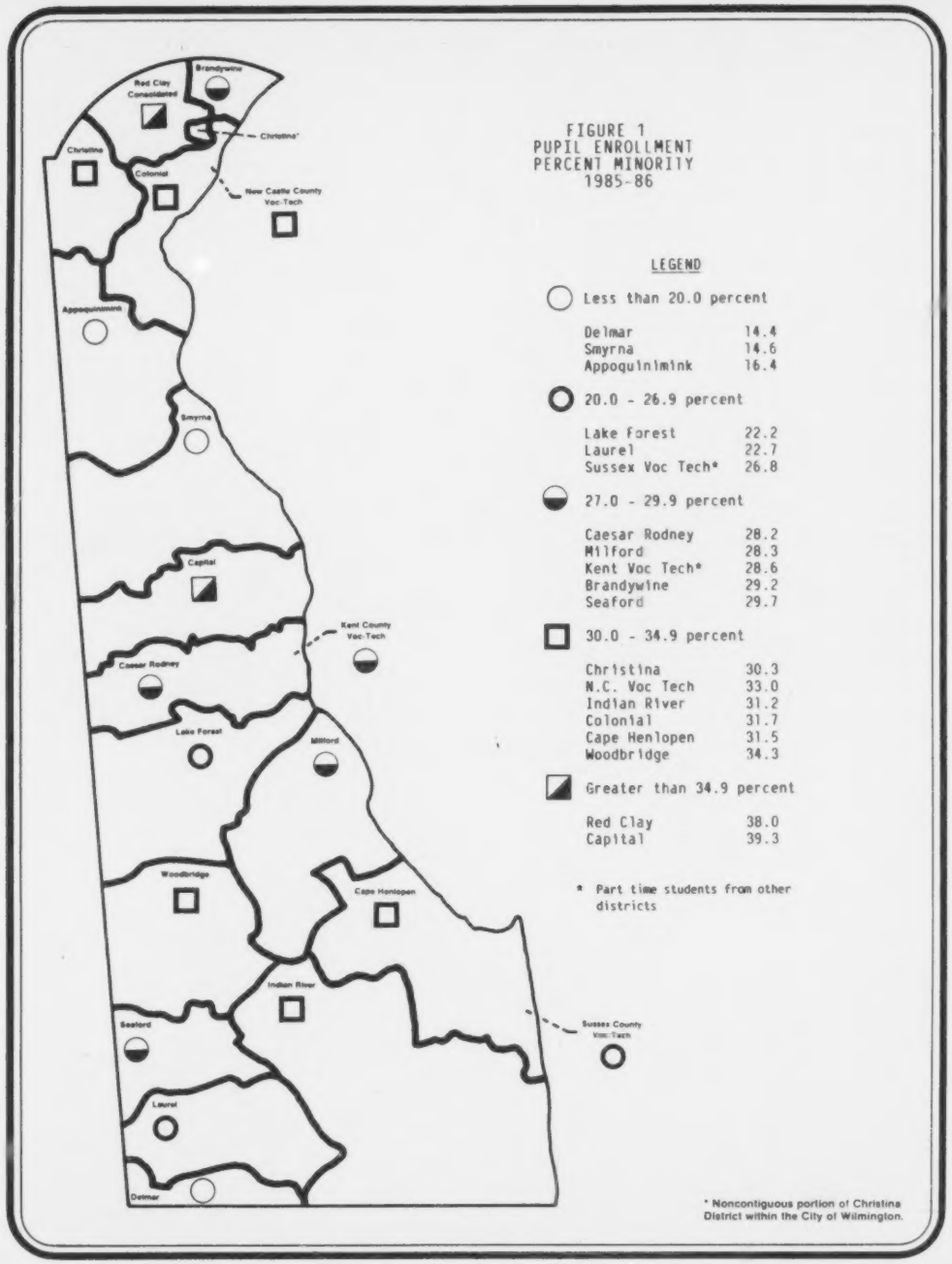


FIGURE 1
PUPIL ENROLLMENT
PERCENT MINORITY
1985-86

LEGEND

○ Less than 20.0 percent

Delmar	14.4
Smyrna	14.6
Appoquinimink	16.4

◯ 20.0 - 26.9 percent

Lake Forest	22.2
Laurel	22.7
Sussex Voc Tech*	26.8

◒ 27.0 - 29.9 percent

Caesar Rodney	28.2
Milford	28.3
Kent Voc Tech*	28.6
Brandywine	29.2
Seaford	29.7

□ 30.0 - 34.9 percent

Christina	30.3
N.C. Voc Tech	33.0
Indian River	31.2
Colonial	31.7
Cape Henlopen	31.5
Woodbridge	34.3

◪ Greater than 34.9 percent

Red Clay	38.0
Capital	39.3

* Part time students from other districts

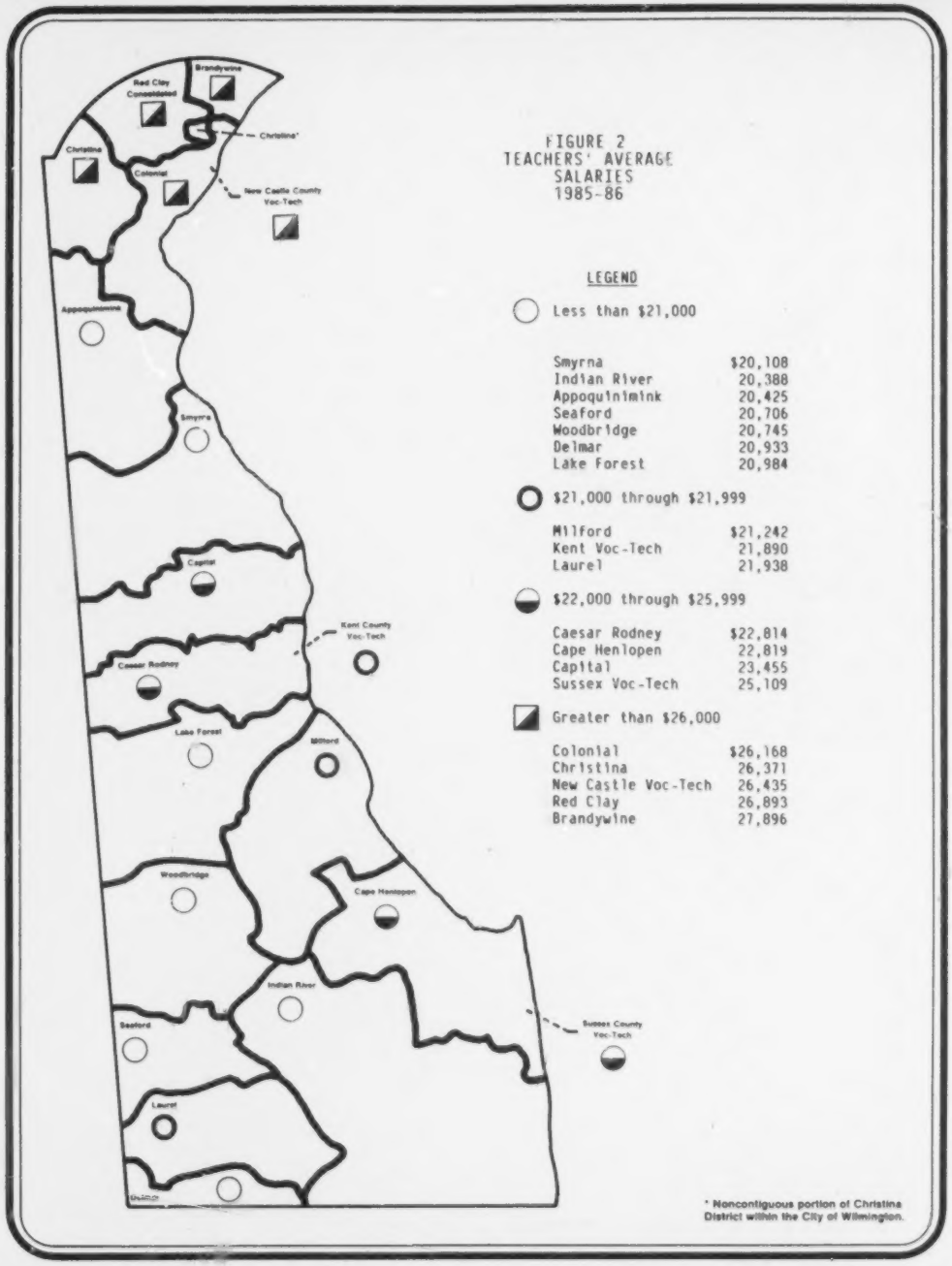


FIGURE 2
TEACHERS' AVERAGE
SALARIES
1985-86

LEGEND

○ Less than $21,000

Smyrna	$20,108
Indian River	20,388
Appoquinimink	20,425
Seaford	20,706
Woodbridge	20,745
Delmar	20,933
Lake Forest	20,984

◎ $21,000 through $21,999

Milford	$21,242
Kent Voc-Tech	21,890
Laurel	21,938

◒ $22,000 through $25,999

Caesar Rodney	$22,814
Cape Henlopen	22,819
Capital	23,455
Sussex Voc-Tech	25,109

◪ Greater than $26,000

Colonial	$26,168
Christina	26,371
New Castle Voc-Tech	26,435
Red Clay	26,893
Brandywine	27,896

* Noncontiguous portion of Christina District within the City of Wilmington.

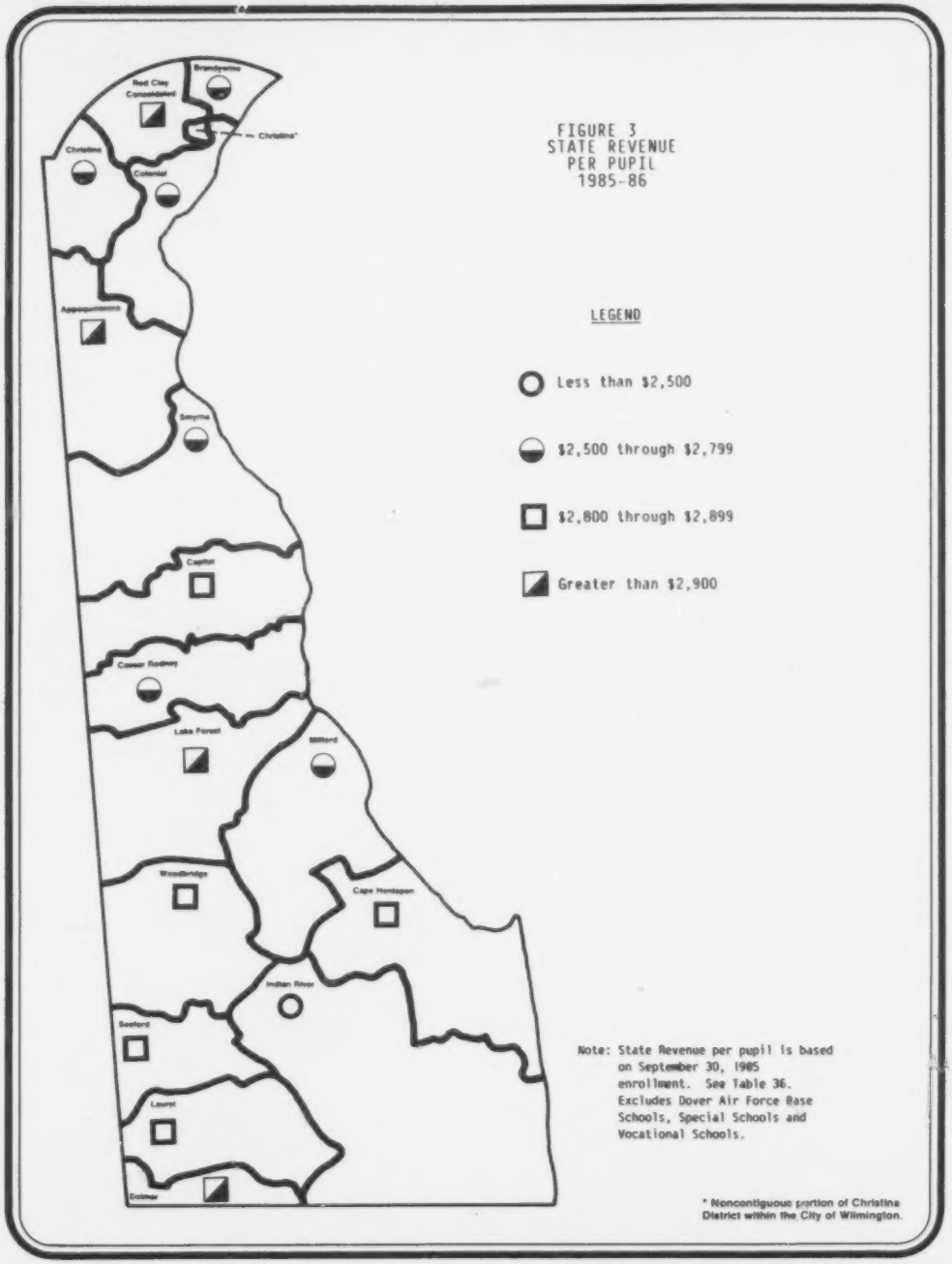


FIGURE 3
STATE REVENUE
PER PUPIL
1985-86

LEGEND

- Less than $2,500
- $2,500 through $2,799
- $2,800 through $2,899
- Greater than $2,900

Note: State Revenue per pupil is based on September 30, 1985 enrollment. See Table 36. Excludes Dover Air Force Base Schools, Special Schools and Vocational Schools.

* Noncontiguous portion of Christina District within the City of Wilmington.

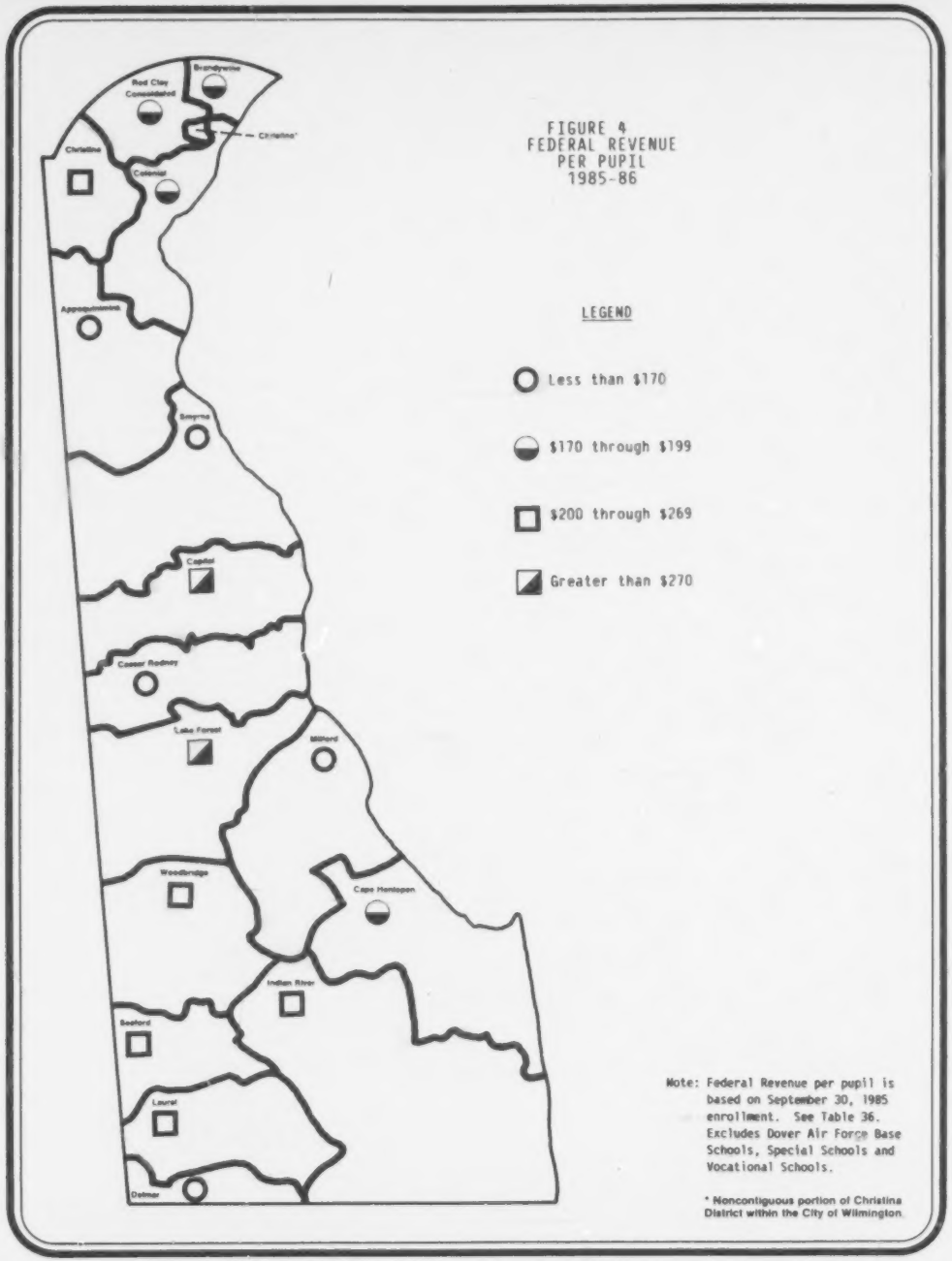


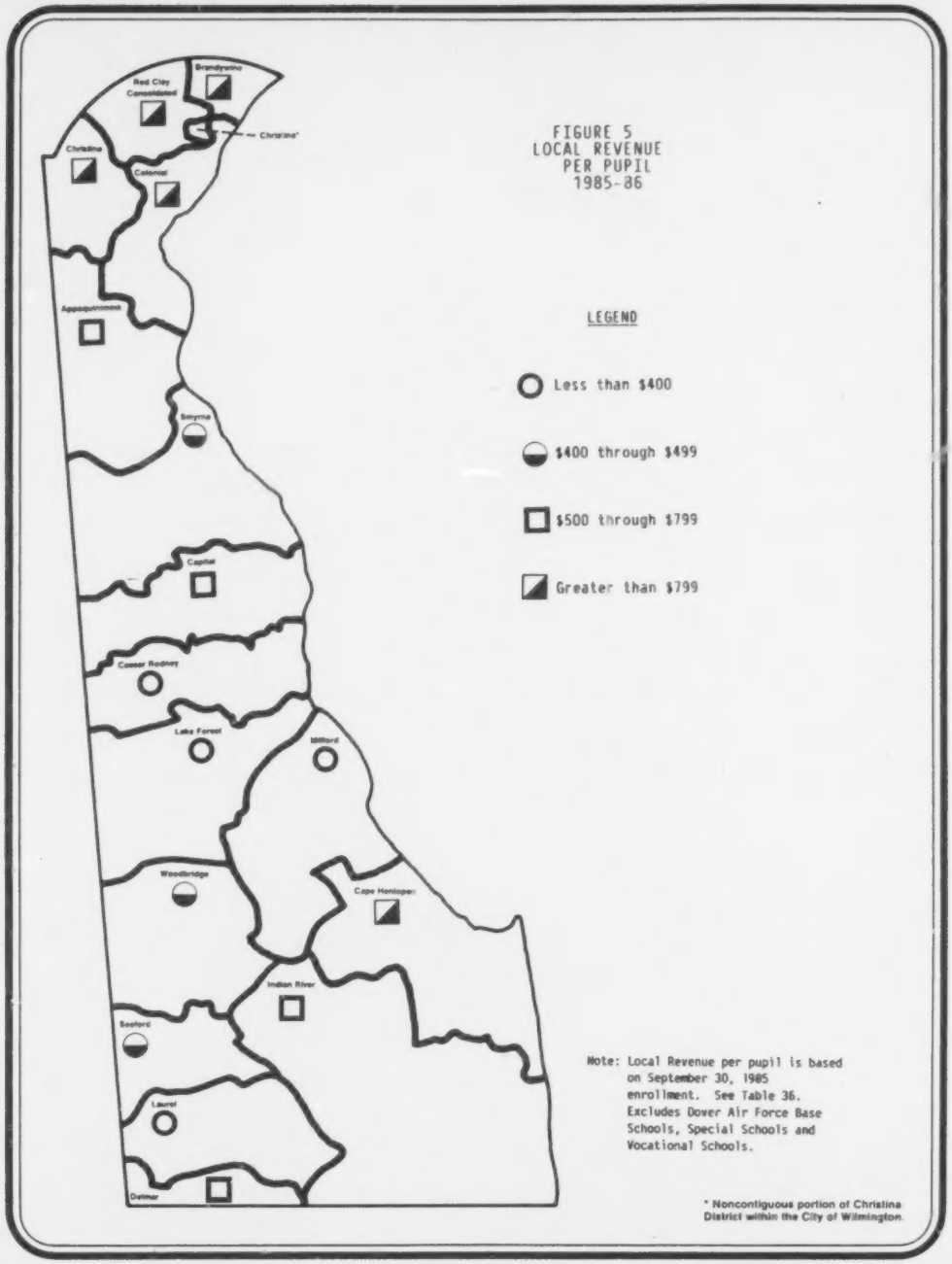
FIGURE 4
FEDERAL REVENUE
PER PUPIL
1985-86

LEGEND

- Less than $170
- $170 through $199
- $200 through $269
- Greater than $270

Note: Federal Revenue per pupil is based on September 30, 1985 enrollment. See Table 36. Excludes Dover Air Force Base Schools, Special Schools and Vocational Schools.

* Noncontiguous portion of Christina District within the City of Wilmington.


Red Clay Consolidated
Brandywine
Christina
Christina*
Colonial
Appoquinimink
Smyrna
Capital
Caesar Rodney
Lake Forest
Milford
Woodbridge
Cape Henlopen
Indian River
Seaford
Laurel
Delmar
FIGURE 5
LOCAL REVENUE
PER PUPIL
1985-86
LEGEND
Less than $400
$400 through $499
$500 through $799
Greater than $799
Note: Local Revenue per pupil is based on September 30, 1985 enrollment. See Table 36. Excludes Dover Air Force Base Schools, Special Schools and Vocational Schools.
* Noncontiguous portion of Christina District within the City of Wilmington.

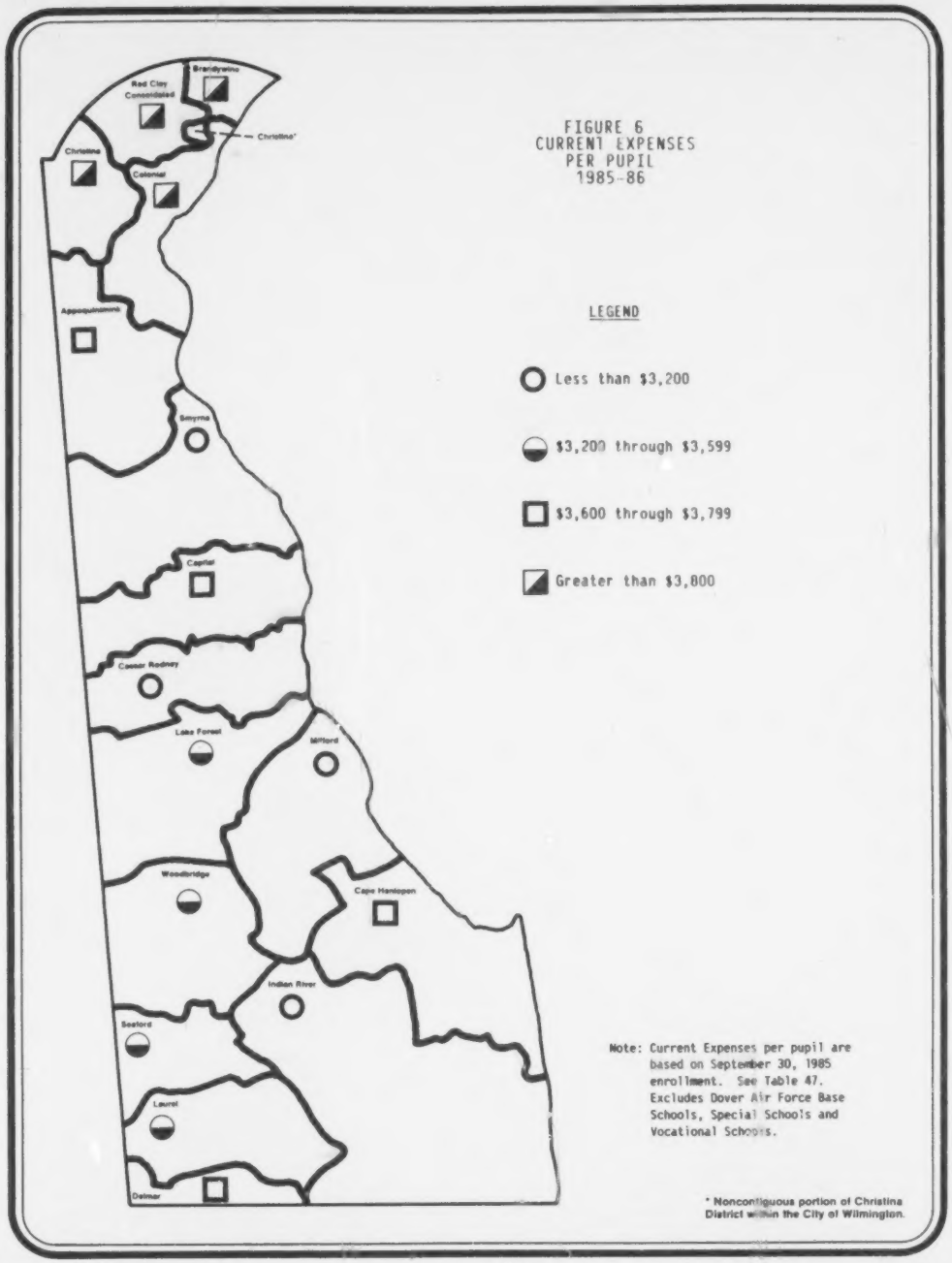


FIGURE 6
CURRENT EXPENSES
PER PUPIL
1985-86

LEGEND

- Less than $3,200
- $3,200 through $3,599
- $3,600 through $3,799
- Greater than $3,800

Note: Current Expenses per pupil are based on September 30, 1985 enrollment. See Table 47. Excludes Dover Air Force Base Schools, Special Schools and Vocational Schools.

* Noncontiguous portion of Christina District within the City of Wilmington.

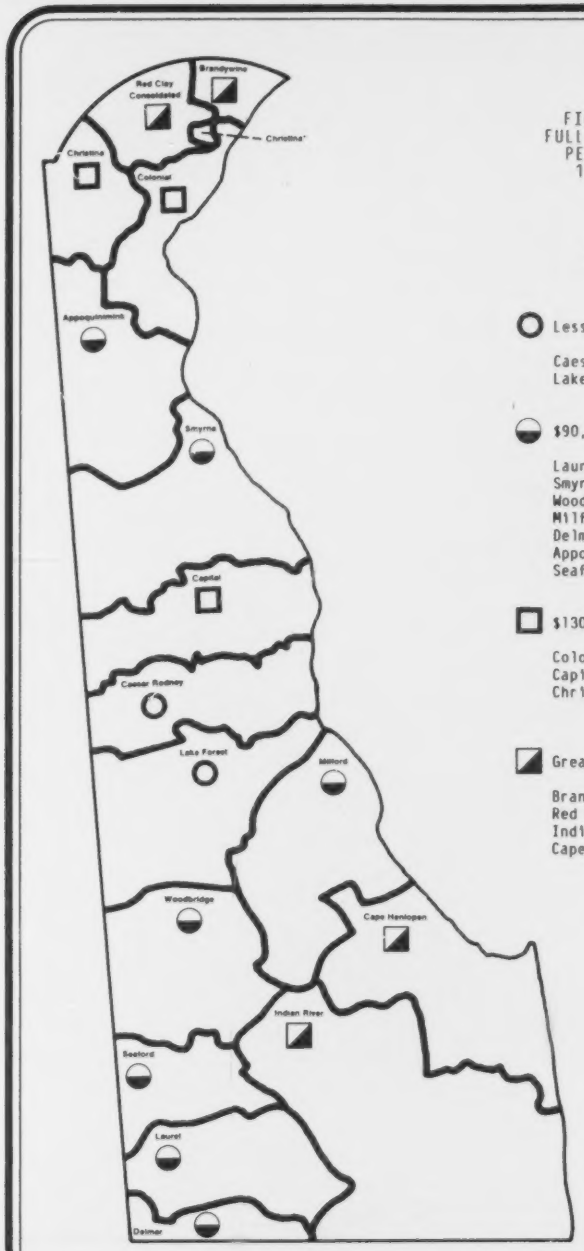


FIGURE 7
FULL VALUATION
PER PUPIL
1985-86

LEGEND

○ Less than $90,000

Caesar Rodney	$ 78,252
Lake Forest	83,741

◒ $90,000 through $129,999

Laurel	$ 97,679
Smyrna	102,765
Woodbridge	111,146
Milford	113,848
Delmar	116,942
Appoquinimink	118,028
Seaford	123,443

□ $130,000 through $200,000

Colonial	$144,014
Capital	147,826
Christina	190,360

◪ Greater than $200,000

Brandywine	$253,830
Red Clay	266,578
Indian River	293,104
Cape Henlopen	365,064

Note: Full Valuation per pupil is based on September 30, 1985 enrollment. Vocational School Districts are excluded.

* Noncontiguous portion of Christina District within the City of Wilmington.

PUPILS

TABLE 3

AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) OF PUPILS[a]

1985-86

District	ADM K	ADM 1-6	ADM 7-12	ADM Total K-12	ADA K	ADA 1-6	ADA 7-12	ADA Total K-12	Percent ADA to ADM
NEW CASTLE COUNTY									
Appoquinimink	178	1,009	922	2,109	166	954	839	1,959	92.8
Brandywine	867	4,548	5,185	10,600	807	4,299	4,787	9,893	93.3
C. W. Bush	16	26	18	60	15	24	16	55	91.6
Springer ILC	64	127	92	283	58	118	76	252	89.0
Christina	1,422	7,046	6,386	14,854	1,343	6,693	5,862	13,898	93.5
Autistic	8	17	26	51	7	15	24	46	90.1
Joseph H. Douglass	12	31	23	66	10	27	20	57	86.3
Margaret Sterck	33	42	59	134	31	39	55	125	93.2
Christina ILC	67	266	158	491	62	248	120	430	87.5
Colonial	758	4,730	3,698	9,186	710	4,457	3,360	8,527	92.8
John G. Leach	25	41	34	100	22	36	30	88	88.0
Wallace Wallin	-	-	97	97	-	-	88	88	90.7
Red Clay	1,133	6,148	5,711	12,992	1,047	5,807	5,197	12,051	92.7
Meadowood	27	48	22	97	22	42	21	85	87.6
Red Clay ILC	62	151	157	370	56	136	115	307	82.9
New Castle County Voc-Tech	-	-	3,235	3,235	-	-	2,882	2,882	89.0
Hodgson[b]	-	-	(590)	(590)	-	-	(518)	(518)	87.9
Total New Castle County	4,672	24,230	25,823	54,725	4,356	22,895	23,492	50,743	92.7
KENT COUNTY									
Caesar Rodney	369	2,119	2,285	4,773	341	2,019	2,130	4,490	94.0
John S. Charlton	11	20	64	95	10	18	61	89	93.6
Dover Air Force Base	143	691	306	1,140	135	660	294	1,089	95.5
Capital	467	2,566	2,551	5,584	431	2,420	2,341	5,192	92.9
Lake Forest	207	1,267	1,348	2,822	188	1,202	1,264	2,654	94.0
Milford	301	1,247	1,277	2,825	282	1,183	1,212	2,677	94.7
Smyrna	214	1,260	1,197	2,671	199	1,189	1,099	2,487	93.1
Kent County Voc-Tech[c]	-	-	(784)	(784)	-	-	(703)	(703)	89.7
Kent Center ILC	-	-	30	30	-	-	27	27	90.0
Total Kent County	1,712	9,170	9,058	19,940	1,586	8,691	8,428	18,705	93.8
SUSSEX COUNTY									
Cape Henlopen	299	1,556	1,487	3,342	278	1,477	1,379	3,134	93.7
Delmar	-	-	621	621	-	-	579	579	93.2
Indian River	552	2,680	2,652	5,884	513	2,540	2,403	5,456	92.7
H.T.Ennis/Stockley Center	24	57	78	159	20	49	68	137	86.1
Laurel	157	890	825	1,872	144	837	778	1,759	93.9
Seaford	237	1,415	1,432	3,084	223	1,345	1,328	2,896	93.9
Woodbridge	140	751	733	1,624	130	714	683	1,527	94.0
Sussex County Voc-Tech[c]	-	-	(1,102)	(1,102)	-	-	(1,045)	(1,045)	94.8
Total Sussex County	1,409	7,349	7,828	16,586	1,308	6,962	7,218	15,488	93.3
TOTAL STATE	7,793	40,749	42,709	91,251	7,250	38,548	39,138	84,936	93.0

[a] Includes Regular and Special Students. [b] All full-time students are included in New Castle County Voc-Tech figures. Part-time students are not included in the totals because they have been counted in their home schools. [c] Students not included in the totals because they have been counted in their home schools.

Source: Planning, Research, and Evaluation Division

TABLE 4
ENROLLMENT BY GRADE FULL-TIME EQUIVALENT
SEPTEMBER 30, 1985

District	K	1	2	3	4	5	6	Spec[b]	K-6	7	8	9	10	11	12	Spec	7-12	TOTAL
NEW CASTLE COUNTY																		
Appoquinimink	161	173	151	161	137	145	129	120	1,177	150	137	157	126	133	127	102	932	2,109
Brandywine	852	941	744	683	629	611	599	589	5,648	714	754	923	974	791	807	521	5,484	11,132
Christina	1,353	1,507	1,090	987	910	977	875	1,229	8,928	1,002	1,060	1,139	1,054	877	878	854	6,864	15,792
Colonial	707	928	670	682	605	668	687	607	5,554	731	668	567	571	420	460	521	3,938	9,492
Red Clay	1,108	1,349	919	821	798	892	814	856	7,557	930	971	873	903	872	779	765	6,093	13,650
New Castle County Voc-Tech	-	-	-	-	-	-	-	-	-	-	-	738	713	610	711	467	3,239	3,239
Hodgson[a]	-	-	-	-	-	-	-	-	-	-	-	-	(210)	(235)	(237)	-	(682)	(682)
Total New Castle County	4,181	4,898	3,574	3,333	3,079	3,294	3,104	3,401	28,864	3,527	3,590	4,397	4,341	3,704	3,762	3,229	26,550	55,414
KENT COUNTY																		
Caesar Rodney	509	555	408	416	406	430	402	280	3,406	458	462	524	400	358	336	255	2,793	6,199
Capital	404	461	375	356	366	324	383	348	3,017	399	402	509	441	316	326	205	2,598	5,615
Lake Forest	187	236	198	204	190	192	209	221	1,637	218	218	251	258	134	152	146	1,377	3,014
Milford	232	246	230	174	210	225	218	215	1,750	213	237	252	203	210	192	127	1,434	3,184
Smyrna	191	212	202	166	184	179	174	143	1,451	193	185	175	232	184	142	115	1,226	2,677
Kent County Voc-Tech[a]	-	-	-	-	-	-	-	-	-	(5)	(17)	(148)	(200)	(233)	(205)	-	(808)	(808)
Kent Center ILC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	30	30
Total Kent County	1,523	1,711	1,414	1,316	1,355	1,349	1,385	1,208	11,261	1,481	1,503	1,710	1,535	1,202	1,148	879	9,458	20,719
SUSSEX COUNTY																		
Cape Henlopen	249	282	220	236	212	190	189	257	1,835	228	202	246	296	204	206	185	1,567	3,402
Delmar	-	-	-	-	-	-	-	-	-	102	105	115	94	79	111	45	651	651
Indian River	469	442	387	408	375	401	364	391	3,237	400	423	474	432	374	378	321	2,802	6,039
Laurel	161	149	148	142	130	110	133	98	1,071	103	149	136	147	115	131	58	839	1,910
Seaford	237	264	218	193	201	187	203	183	1,686	208	227	254	286	192	183	137	1,487	3,173
Woodbridge	113	118	87	110	94	96	97	145	860	123	99	124	92	104	90	101	733	1,593
Sussex County Voc-Tech[a]	-	-	-	-	-	-	-	-	-	-	-	(41)	(320)	(262)	(416)	-	(1,039)	(1,039)
Total Sussex County	1,229	1,254	1,061	1,008	1,013	983	985	1,075	8,689	1,163	1,205	1,350	1,347	1,068	1,099	847	8,079	16,768
TOTAL STATE	6,933	7,863	6,049	5,738	5,447	5,626	5,474	5,684	48,814	6,171	6,298	7,457	7,223	5,974	6,009	4,955	44,087	92,901

Note: FTE Count is rounded to a whole number.

[a] These students attend Voc-Tech on a 1/2 day basis and are not included in the totals because they have already been counted in their home school districts.

[b] Includes 207 pre-kindergarten handicapped students.

Source: Planning, Research, and Evaluation Division

TABLE 5
ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1985

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
NEW CASTLE COUNTY																	
Appoquinimink School District																	
Regular	-	161	173	151	160	136	144	126	1,051	149	137	155	123	132	120	816	1,867
Part-Time Special	-	-	-	1	2	2	4	5	14	2	-	3	7	2	11	25	39
Full-Time Special	3	21	15	22	16	15	11	9	112	23	27	13	16	7	5	91	203
Total By Grade	3	182	188	174	178	153	159	140	1,177	174	164	171	146	141	136	932	2,109
Brandywine School District																	
Regular	-	851	935	735	670	613	598	580	4,982	707	744	915	966	785	798	4,915	9,897
Part-Time Special	-	1	9	16	27	34	25	34	146	13	16	13	12	9	14	77	223
Full-Time Special		22	25	48	59	43	54	33	284	50	62	74	81	50	41	358	642
Total By Grade		874	969	799	756	690	677	647	5,412	770	822	1,002	1,059	844	853	5,350	10,762
Special Schools																	
Charles W. Bush (Full-Time)	10	6	8	3	5	4	2	4	42	2	3	2	3	5	2	17	59
Springer ILC (Full-Time)	19	43	35	28	19	16	16	16	192	20	23	13	19	20	12	107	299
Alfred I. duPont (Full-Time)	-	2	-	-	-	-	-	-	2	2	-	-	-	1	7	10	12
Total By Grade	29	51	43	31	24	20	18	20	236	24	26	15	22	26	21	134	370
Total Brandywine School District																	
Regular	-	851	935	735	670	613	598	580	4,982	707	744	915	966	785	798	4,915	9,897
Part-Time Special	-	1	9	16	27	34	25	34	146	13	16	13	12	9	14	77	223
Full-Time Special	29	73	68	79	83	63	72	53	520	74	88	89	103	76	62	492	1,012
Total By Grade	29	925	1,012	830	780	710	695	667	5,648	794	848	1,017	1,081	870	874	5,484	11,132
Christina School District																	
Regular	-	1,353	1,506	1,090	986	910	974	875	7,694	998	1,056	1,127	1,039	864	857	5,941	13,635
Part-Time Special	-	-	1	-	-	-	4	1	6	6	7	16	22	22	33	106	112
Full-Time Special	-	61	114	115	119	113	130	96	748	123	130	117	83	64	21	538	1,286
Total By Grade	-	1,414	1,621	1,205	1,105	1,023	1,108	972	8,448	1,127	1,193	1,260	1,154	950	911	6,585	15,033
Special Schools																	
Statewide Autistic (Full-Time)	3	6	1	1	2	3	2	5	23	3	2	4	11	1	5	26	49
Joseph H. Douglas School	-	8	7	8	5	7	4	1	40	3	5	6	6	4	-	24	64
Margaret S. Sterck	26	11	5	5	6	7	5	8	73	2	20	10	12	6	6	56	129
Maclary ILC	30	38	62	52	62	-	-	-	244	-	-	-	-	-	-	-	244

(Table continued on following page)

TABLE 5 (continued)
ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1985

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
NEW CASTLE COUNTY (Cont.)																	
Christina School District																	
Special Schools																	
Medill ILC (Full-Time).....	-	-	-	-	-	39	40	20	99	15	35	23	24	13	7	117	216
Option (Full-Time).....	-	-	-	-	-	-	-	-	-	2	7	21	16	8	3	57	57
Total By Grade.....	59	63	75	66	75	56	51	34	479	25	69	64	69	32	21	280	759
Total Christina School District																	
Regular.....	-	1,353	1,506	1,090	986	910	974	875	7,694	998	1,056	1,127	1,039	864	857	5,941	13,635
Part-Time Special.....	-	-	1	-	-	-	4	1	6	6	7	16	22	22	33	106	112
Full-Time Special.....	59	124	189	181	194	169	181	130	1,227	148	199	181	152	96	42	818	2,045
Total By Grade.....	59	1,477	1,696	1,271	1,180	1,079	1,159	1,006	8,927	1,152	1,262	1,324	1,213	982	932	6,865	15,792
Colonial School District																	
Regular.....	-	707	926	665	672	599	655	678	4,902	719	661	562	545	412	450	3,349	8,251
Part-Time Special.....	-	-	4	8	23	13	22	17	87	23	13	10	40	14	17	117	204
Full-Time Special.....	16	28	92	62	71	56	80	92	497	84	98	68	45	26	19	340	837
Total By Grade.....	16	735	1,022	735	766	668	757	787	5,486	826	772	640	630	452	486	3,806	9,292
Special Schools																	
John G. Leach (Part-Time).....	-	-	-	2	-	-	-	-	2	-	-	-	-	-	-	-	2
Full-Time Special.....	20	5	12	9	4	7	5	4	66	1	5	7	3	4	16	36	102
Wallace Wallin (Full-Time).....	-	-	-	-	-	-	-	-	-	-	2	23	23	22	26	96	96
Total By Grade.....	20	5	12	11	4	7	5	4	68	1	7	30	26	26	42	132	200
Total Colonial School District																	
Regular.....	-	707	926	665	672	599	655	678	4,902	719	661	562	545	412	450	3,349	8,251
Part-Time Special.....	-	-	4	10	23	13	22	17	89	23	13	10	40	14	17	117	206
Full-Time Special.....	36	33	104	71	75	63	85	96	563	85	105	98	71	52	61	472	1,035
Total By Grade.....	36	740	1,034	746	770	675	762	791	5,554	827	779	670	656	478	528	3,938	9,492

(Table continued on following page)

TABLE 5 (Continued)
ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1985

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
NEW CASTLE COUNTY (Cont.)																	
Red Clay School District																	
Regular	-	1,108	1,348	917	813	794	886	807	6,673	921	959	864	895	867	773	5,279	11,952
Part-Time Special	-	-	2	5	18	13	13	14	65	17	23	15	14	10	9	88	153
Full-Time Special	-	12	58	84	99	102	91	85	531	120	113	113	86	74	31	537	1,068
Total By Grade	-	1,120	1,408	1,006	930	909	990	906	7,269	1,058	1,095	992	995	951	813	5,904	13,173
Special Schools																	
Meadowood (Full-Time)	-	29	9	12	8	10	3	6	77	5	6	2	5	5	-	23	100
Richard Park ILC (Full-Time)	-	62	26	20	22	23	33	25	211	34	31	37	38	13	13	166	377
Total By Grade	-	91	35	32	30	33	36	31	288	39	37	39	43	18	13	189	477
Total Red Clay School District																	
Regular	-	1,108	1,348	917	813	794	886	807	6,673	921	959	864	895	867	773	5,279	11,952
Part-Time Special	-	-	2	5	18	13	13	14	65	17	23	15	14	10	9	88	153
Full-Time Special	-	103	93	116	129	135	127	116	819	159	150	152	129	92	44	726	1,545
Total By Grade	-	1,211	1,443	1,038	960	942	1,026	937	7,557	1,097	1,132	1,031	1,038	969	826	6,093	13,650
New Castle Vo-Tech School District																	
Regular	-	-	-	-	-	-	-	-	-	-	-	723	698	602	701	2,724	2,724
Part-Time Special	-	-	-	-	-	-	-	-	-	-	-	31	26	15	19	91	91
Full-Time Special	-	-	-	-	-	-	-	-	-	-	-	119	88	64	153	424	424
Total By Grade	-	-	-	-	-	-	-	-	-	-	-	873	812	681	873	3,239	3,239
Total New Castle County																	
Regular	-	4,180	4,888	3,558	3,301	3,052	3,257	3,066	25,302	3,494	3,557	4,346	4,266	3,662	3,699	23,024	48,326
Part-Time Special	-	1	16	32	70	62	68	71	320	61	59	88	121	72	103	504	824
Full-Time Special	127	354	469	469	497	445	476	404	3,241	489	569	652	559	387	367	3,023	6,264
Total By Grade	127	4,535	5,373	4,059	3,868	3,559	3,801	3,541	28,863	4,044	4,185	5,086	4,946	4,121	4,169	26,551	55,414

(Table continued on following page)

TABLE 5 (Continued)
ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1985

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
KENT COUNTY																	
Caesár Rodney School District																	
Regular	-	509	555	407	415	404	426	399	3,115	457	461	517	398	352	334	2,519	5,634
Part-Time Special	-	-	1	2	1	5	9	5	23	2	2	16	5	17	5	47	70
Full-Time Special	14	10	21	26	36	34	50	46	237	45	46	36	18	7	10	162	399
Total By Grade	14	519	577	435	452	443	485	450	3,375	504	509	569	419	376	349	2,728	6,103
Special School																	
John S. Charlton (Full-Time)	6	5	2	5	4	6	1	2	31	6	8	5	12	7	27	65	96
Total Caesar Rodney School Dist.																	
Regular	-	509	555	407	415	404	426	399	3,115	457	461	517	398	352	334	2,519	5,634
Part-Time Special	-	-	1	2	1	5	9	5	23	2	2	16	5	17	5	47	70
Full-Time Special	20	15	23	31	40	40	51	48	268	51	54	41	30	14	37	227	495
Total By Grade	20	524	579	440	456	449	486	452	3,406	510	517	574	433	383	376	2,793	6,199
Capital School District																	
Regular	-	403	456	369	353	360	315	372	2,628	395	395	496	434	312	324	2,356	4,984
Part-Time Special	-	1	9	12	5	9	19	23	78	7	15	24	14	8	4	72	150
Full-Time Special	11	42	58	43	47	41	38	31	311	26	36	46	26	12	24	170	481
Total By Grade	11	446	523	424	405	410	372	426	3,017	428	446	566	474	332	352	2,598	5,615
Lake Forest School District																	
Regular	-	187	236	198	203	183	188	205	1,400	216	216	248	254	134	149	1,217	2,617
Part-Time Special	-	-	-	-	2	15	9	9	35	3	3	5	7	-	6	24	59
Full-Time Special	27	15	25	38	23	25	25	24	202	38	33	31	30	2	2	136	338
Total By Grade	27	202	261	236	228	223	222	238	1,637	257	252	284	291	136	157	1,377	3,014
Milford School District																	
Regular	-	232	232	214	161	199	218	214	1,470	207	231	246	196	196	187	1,263	2,733
Part-Time Special	-	-	23	25	22	18	14	7	109	12	10	12	11	24	7	76	185
Full-Time Special	29	40	8	20	15	21	17	21	171	22	22	28	9	8	6	95	266
Total By Grade	29	272	263	259	198	238	249	242	1,750	241	263	286	216	228	200	1,434	3,184

(Table continued on following page)

TABLE 5 (Continued)
ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1985

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
KENT COUNTY (Cont.)																	
Smyrna School District																	
Regular	-	191	212	201	164	182	176	174	1,300	189	184	170	226	178	133	1,080	2,380
Part-Time Special	-	-	1	2	3	3	4	-	13	8	1	9	14	9	14	55	68
Full-Time Special	7	17	27	20	14	20	11	22	138	19	28	26	-	12	6	91	229
Total By Grade	7	208	240	223	181	205	191	196	1,451	216	213	205	240	199	153	1,226	2,677
Kent County Vo-Tech District																	
Regular	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Part-Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Full-Time	-	-	-	-	-	-	-	-	-	-	-	-	19	10	1	30	30
Total By Grade	-	-	-	-	-	-	-	-	-	-	-	-	19	10	1	30	30
TOTAL KENT COUNTY																	
Regular	-	1,522	1,691	1,389	1,296	1,328	1,323	1,364	9,913	1,464	1,487	1,677	1,508	1,172	1,127	8,435	18,348
Part-Time Special	-	1	34	41	33	50	55	44	258	32	31	66	51	58	36	274	532
Full-Time Special	94	129	141	152	139	147	142	146	1,090	156	173	172	114	58	76	749	1,839
Total By Grade	94	1,652	1,866	1,582	1,468	1,525	1,520	1,554	11,261	1,652	1,691	1,915	1,673	1,288	1,239	9,458	20,719
SUSSEX COUNTY																	
Cape Henlopen School District																	
Regular	-	249	281	218	228	212	188	187	1,563	227	199	245	293	200	204	1,368	2,931
Part-Time Special	-	-	1	4	11	1	2	4	23	2	5	3	8	8	4	30	53
Full-Time Special	17	6	37	23	27	24	26	27	187	34	21	27	22	15	7	126	313
Total By Grade	17	255	319	245	266	237	216	218	1,773	263	225	275	323	223	215	1,524	3,297
Special School																	
Kent-Sussex Consortium (Full-time)	4	3	5	6	10	7	19	8	62	11	16	16	-	-	-	43	105
Total Cape Henlopen School Dist.																	
Regular	-	249	281	218	228	212	188	187	1,563	227	199	245	293	200	204	1,368	2,931
Part-Time Special	-	-	1	4	11	1	2	4	23	2	5	3	8	8	4	30	53
Full-Time Special	21	9	42	29	37	31	45	35	249	45	37	43	22	15	7	169	418
Total By Grade	21	258	324	251	276	244	235	226	1,835	274	241	291	323	223	215	1,567	3,402

(Table continued on following page)

TABLE 5 (Continued)
ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1985

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
SUSSEX COUNTY (Cont.)																	
Delmar School District																	
Regular	-	-	-	-	-	-	-	-	-	100	103	112	92	78	109	594	594
Part-Time Special	-	-	-	-	-	-	-	-	-	2	4	6	5	3	6	26	26
Full-Time Special	-	-	-	-	-	-	-	-	-	3	8	8	5	5	2	31	31
Total By Grade	-	-	-	-	-	-	-	-	-	105	115	126	102	86	117	651	651
Indian River School District																	
Regular	-	469	442	386	408	374	400	363	2,842	398	422	473	423	373	374	2,463	5,305
Part-Time Special	-	-	-	2	-	3	1	2	8	4	3	2	14	4	7	34	42
Full-Time Special	27	45	46	31	40	55	30	35	309	39	41	49	38	38	23	228	537
Total By Grade	27	514	488	419	448	432	431	400	3,159	441	466	524	475	415	404	2,725	5,884
Special School																	
Howard T. Ennis	-	23	11	11	2	5	13	13	78	11	9	15	15	15	12	77	155
Total Indian River School Dist.																	
Regular	-	469	442	386	408	374	400	363	2,842	398	422	473	423	373	374	2,463	5,305
Part-Time Special	-	-	-	2	-	3	1	2	8	4	3	2	14	4	7	34	42
Full-Time Special	27	68	57	42	42	60	43	48	387	50	50	64	53	53	35	305	692
Total By Grade	27	537	499	430	450	437	444	413	3,237	452	475	539	490	430	416	2,802	6,039
Laurel School District																	
Regular	-	158	147	143	137	127	109	132	953	98	145	134	145	113	127	762	1,715
Part-Time Special	-	6	3	9	8	7	2	2	37	8	7	4	5	3	7	34	71
Full-Time Special	2	4	11	12	7	8	18	19	81	8	14	14	4	3	-	43	124
Total By Grade	2	168	161	164	152	142	129	153	1,071	114	166	152	154	119	134	839	1,910
Seaford School District																	
Regular	-	235	262	218	193	200	185	201	1,494	204	222	247	275	190	181	1,319	2,813
Part-Time Special	-	3	1	-	1	2	4	3	14	10	11	13	17	3	3	57	71
Full-Time Special	15	8	28	32	26	21	30	18	178	16	26	24	26	10	9	111	289
Total By Grade	15	246	291	250	220	223	219	222	1,686	230	259	284	318	203	193	1,487	3,173
Woodbridge School District																	
Regular	-	113	118	87	110	94	96	97	715	123	99	124	92	104	90	632	1,347
Part-Time Special	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Full-Time Special	1	23	42	14	17	14	12	22	145	16	28	20	16	14	7	101	246
Total By Grade	1	136	160	101	127	108	108	119	860	139	127	144	108	118	97	733	1,593

(Table continued on following page)

TABLE 5 (Continued)
ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1985

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
SUSSEX COUNTY (Cont.)																	
Total Sussex County																	
Regular	-	1,224	1,250	1,052	1,076	1,007	978	980	7,567	1,150	1,190	1,335	1,320	1,058	1,085	7,138	14,705
Part-Time Special	-	9	5	15	20	13	9	11	82	26	30	28	49	21	27	181	263
Full-Time Special	66	172	180	129	129	134	148	142	1,040	138	163	173	126	100	60	760	1,800
Total By Grade	66	1,345	1,435	1,196	1,225	1,154	1,135	1,133	8,689	1,314	1,383	1,536	1,495	1,179	1,172	8,079	16,768
TOTAL STATEWIDE																	
Regular	-	6,926	7,829	5,999	5,673	5,387	5,558	5,410	42,782	6,108	6,234	7,358	7,094	5,892	5,911	38,597	81,379
Part-Time Special	-	11	55	88	123	125	132	126	660	119	120	182	221	151	166	959	1,619
Full-Time Special	287	595	790	750	765	726	766	692	5,371	783	905	997	799	545	503	4,532	9,903
Total By Grade	287	7,532	8,674	6,837	6,561	6,238	6,456	6,228	48,813	7,010	7,259	8,537	8,114	6,588	6,580	44,088	92,901

NOTE: Part-Time = less than 12.5 hours
Full-Time = more than 12.5 hours
Source: Planning, Research, and Evaluation Division

TABLE 6
PUPIL ENROLLMENT BY RACIAL/ETHNIC GROUP
SEPTEMBER 30, 1985

District	American Indian		Black		Asian		Hispanic		White		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
NEW CASTLE COUNTY												
Appoquinimink	-	-	334	15.84	-	-	12	.57	1,763	83.59	2,109	100.00
Brandywine	4	.04	2,979	26.76	184	1.65	78	.70	7,887	70.85	11,132	100.00
Christina	11	.07	4,200	26.60	255	1.61	322	2.04	11,004	69.68	15,792	100.00
Colonial	5	.05	2,790	29.39	82	.86	135	1.42	6,480	68.28	9,492	100.00
Red Clay	5	.04	3,959	29.00	217	1.59	1,004	7.36	8,465	62.01	13,650	100.00
New Castle County Vo-Tech	-	-	956	29.52	5	.15	109	3.37	2,169	66.96	3,239	100.00
Hodgson[a]	(1)	(0.2)	(153)	(22.4)	(-)	(-)	(6)	(1.0)	(521)	(76.4)	(682)	(100.00)
Total New Castle County	25	.05	15,218	27.46	743	1.34	1,660	3.00	37,768	68.15	55,414	100.00
KENT COUNTY												
Caesar Rodney	9	.15	1,434	23.13	154	2.48	150	2.42	4,452	71.82	6,199	100.00
Capital	15	.27	2,002	35.65	114	2.03	74	1.32	3,410	60.73	5,615	100.00
Lake Forest	1	.03	614	20.37	22	.73	31	1.03	2,346	77.84	3,014	100.00
Milford	11	.35	824	25.88	14	.44	52	1.63	2,283	71.70	3,184	100.00
Smyrna	-	-	358	13.37	9	.34	25	.93	2,285	85.36	2,677	100.00
Kent Vo-Tech Center			13	43.33					17	56.67	30	100.00
Kent County Vo-Tech[a]	(2)	(0.3)	(211)	(26.1)	(4)	(0.5)	(14)	(1.7)	(577)	(71.4)	(808)	(100.00)
Total Kent County	36	.17	5,245	25.31	313	1.51	332	1.60	14,793	71.41	20,719	100.00
SUSSEX COUNTY												
Cape Henlopen	8	.24	999	29.37	11	.32	52	1.53	2,332	68.54	3,402	100.00
Delmar	1	.15	87	13.36	5	.77	1	.15	557	85.57	651	100.00
Indian River	52	.86	1,752	29.01	41	.68	37	.61	4,157	68.84	6,039	100.00
Laurel	2	.10	415	21.73	6	.31	11	.58	1,476	77.28	1,910	100.00
Seaford	-	-	899	28.33	30	.95	13	.41	2,231	70.31	3,173	100.00
Woodbridge	-	-	517	32.45	1	.06	29	1.82	1,046	65.67	1,593	100.00
Sussex County Vo-Tech[a]	(9)	(0.9)	(258)	(24.8)	(4)	(0.4)	(7)	(0.7)	(761)	(73.2)	(1,039)	(100.00)
Total Sussex County	63	.38	4,669	27.84	94	.56	143	.85	11,799	70.37	16,768	100.00
TOTAL STATE	124	.13	25,132	27.05	1,150	1.24	2,135	2.30	64,360	69.28	92,901	100.00

[a] These students are not included in the total because they have already been counted in their home school district.
Source: Planning, Research, and Evaluation Division.

TABLE 7
COMPARISON OF SEPTEMBER 30 ENROLLMENTS
1963-1985

Year	Number by Grade					Number and Percent of Increase or Decrease									
						K		1-6		7-12		Spec.		Total	
	K	1-6	7-12	Spec.	Total	No.	%	No.	%	No.	%	No.	%	No.	%
1963	-	53,970	41,627	1,849	97,446	-	-	3,109	6.1	2,632	6.7	215	13.2	5,956	6.5
1964	-	56,824	44,027	1,971	102,822	-	-	2,854	5.3	2,400	5.8	122	6.6	5,376	5.5
1965	-	58,793	45,700	2,033	106,256	-	-	1,969	3.5	1,673	3.8	62	3.1	3,704	3.6
1966	-	60,421	48,017	2,333	110,771	-	-	1,628	2.8	2,317	5.1	300	14.8	4,245	4.0
1967	-	62,632	50,275	2,672	115,579	-	-	2,211	3.7	2,258	4.7	339	14.5	4,808	4.3
1968	5,100[a]	63,195	53,222	3,123	124,640	-	-	563	0.9	2,947	5.9	451	16.9	9,061	7.8
1969	8,093[b]	62,837	55,453	4,088	130,471	2,993	58.7	-358	-0.6	2,231	4.2	965	30.9	5,831	4.7
1970	7,730[b]	62,759	57,639	4,617	132,745	-363	-4.5	-78	-0.1	2,186	3.9	529	12.9	2,274	1.7
1971	9,018	61,546	59,404	5,045	135,013	1,288	16.7	-1,213	-1.9	1,765	3.1	428	9.3	2,268	1.7
1972	8,511	59,981	60,335	5,490	134,317	-507	-5.6	-1,565	-2.5	931	1.6	445	8.8	-696	-0.5
1973	8,494	57,042	60,799	6,605	132,940	-17	-0.2	2,939	-4.9	464	0.8	1,115	20.3	-1,377	-1.0
1974	8,643	54,250	60,508	7,208	130,609	149	1.8	-2,792	-4.9	-291	-0.5	603	9.1	-2,331	-1.8
1975	8,746	51,182	59,950	7,598	127,476	103	1.2	-3,068	-5.7	-558	-0.9	390	5.4	-3,133	-2.4
1976	8,029	48,037	58,134	8,073	122,273	-717	-8.2	-3,145	-6.1	-1,186	-3.0	475	6.3	-5,203	-4.1
1977	6,962	46,066	55,296	9,046	118,000	-1,067	-13.3	-1,971	-4.1	-2,208	-3.8	973	12.1	-4,273	-3.5
1978	6,116	41,847	53,616	9,455	111,034	-846	-12.2	-4,219	-9.2	-2,310	-4.1	409	4.5	-6,966	-5.9
1979	5,819	38,712	49,259	10,245	104,035	-297	-4.9	-3,135	-7.5	-4,357	-8.1	790	8.4	-6,999	-6.3
1980	5,864	37,277	46,263	9,999	99,403	45	0.7	-1,435	-3.7	-2,996	-6.1	-246	-2.4	-4,632	-4.4
1981	5,742	35,964	43,518	9,848	95,072	-122	-2.1	-1,313	-3.5	-2,745	-5.9	-151	-1.5	-4,331	-4.4
1982	6,169	34,773	41,870	9,834	92,646	427	7.4	-1,191	-3.3	-1,648	-3.8	-14	-0.1	-2,426	-2.6
1983	6,200	34,275	40,829	10,102	91,406	31	0.5	-498	-1.4	-1,041	-2.5	268	2.7	-1,240	-1.3
1984	6,646	34,903	39,842	10,376	91,767	446	7.1	628	1.8	-987	-2.4	274	2.7	361	0.4
1985	6,933	36,197	39,132	10,639	92,901	287	4.3	1,294	3.7	-710	-1.8	263	2.5	1,134	1.2

[a] First year for state-supported kindergartens; figure includes nineteen (19) districts.
[b] No kindergarten program in Alfred I. duPont and Smyrna School Districts.
Source: Planning, Research, and Evaluation Division

TABLE 8

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS

AS OF SEPTEMBER 30, 1985

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Appoquinimink	4	26	21	42	93	27	120	-8	112	16	36	128	148
District	(161.00)	(484.99)	(410.97)	(830.48)	(1887.44)	(221.56)	(2109)			Other = 1			
						(24.00) EMH 2							
						(25.11) SEM 3							
						(172.45) LD 22							
						(221.56)* 27							
Brandywine	21	125	92	248	486	133	619	-37	582	74	170	656	752
District	(851.67)	(2368.43)	(1838.52)	(4962.74)	(10,021.36)	(1110.64)	(11,132)			Other = 1			
						(70.56) EMH 5							
						(231.92) SEM 23							
						(726.92) LD 91							
						(34.00) TMH 6							
						(16.00) SMH 3							
						(20.91) ORTH 3							
						(.33) HHPD 0							
						(10.00) AUT 2							
						(1110.64)* 133							

* Includes 3 Pre-Kindergarten Handicapped Students.

C. W. Bush (59) [11]: TMH (34) [6]; SMH (16) [3]; AUT (9) [2]
ILC - Springer (299) [37]: EMH (31) [2]; SEM (54) [5]; LD (213) [27]; AUT (1) [0]; Net Voc. I [3]; Net Voc. II [6]
A.I. duPont Institute (12) [2]; ORTHO (12) [2], Administered through Concord H.S.

*Includes 29 Pre-Kindergarten Handicapped Students.

NOTE: Throughout this report, numbers in [ ] indicate the units that would have been earned had the units been calculated independent of the district calculations.

(Table continued on following page)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS

AS OF SEPTEMBER 30, 1985

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Christina District	34 (1353.00)	189 (3583.40)	138 (2762.18)	301 (6010.11)	662 (13,708.69)	261 (2083.31)	923 (15,792)	-50	873	91 Other = 10	202	964	1075

(83.02)	EMH	6
(530.93)	SEM	53
(1173.25)	LD	147
(47.00)	TMH	8
(22.00)	SMH	4
(15.28)	ORTH	3
(150.83)	HHPD	25
(2.00)	PS	0
(51.00)	AUT	13
(8.00)	D/B	2
(2083.31)*		261

Statewide Autistic Program (49) [12]: AUT (49) [12].

J.H. Douglass (64) [11]: TMH (42) [7]; SMH (22) [4].

M.S. Sterck (129) [23]: HHPD (121) [20]; D/B (8) [2]; Net Voc I [1]; Net Voc II [1].

ILCs (517) [59]: Reg (13) [1]; EMH (51) [3]; SEM (161) [16]; LD (258) [32]; TMH (5) [1]; ORTH (7) [1]; AUT (2) [0], HHPD (20) [3]; Net Voc I [2]; Net Voc II [6].

*Includes 59 Pre-Kindergarten Handicapped Students.

(Table continued on following page)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS

AS OF SEPTEMBER 30, 1985

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Colonial District	18 (707.00)	120 (2280.37)	98 (1959.88)	171 (3417.01)	407 (8364.26)	139 (1127.74)	546 (9492)	-28	518	57* Other = 6	125**	575	643
						(96.55) EMH 6							
						(205.38) SEM 21							
						(621.08) LD 78							
						(70.00) TMH 12							
						(23.00) SMH 4							
						(102.05) ORTH 17							
						(7.68) HHPD 1							
						(1.00) Blind 0							
						(1.00) PS 0							
						(1127.74)*** 139							

Leach (102) [18]: Reg (1.47) [0]; ORTH (98.53) [17]; Blind (1) [0]; PS (1) [0]; Net Voc I [1]; Net Voc II [3].

Wallin (96) [22]: EMH (3) [0]; TMH (70) [12]; SMH (23) [4]; Net Voc I [6]; Net Voc II [19].

* Includes 6 units in Wallin vocational project.

** Includes 18 units in Wallin vocational project.

*** Includes 36 Pre-Kindergarten Handicapped Students.

(Table continued on following page)

TABLE 8 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1985

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
New Castle County Voc-Tech District				139 (2772.44) (675)	139 (2772.44) (675)**	53 (466.56)	192 (3239)	-52*	140	128	367	268	507
						(38.00) EMH 3 (150.76) SEM 15 (1.00) PS 0 (276.80) LD 35 (466.56) 53							
Red Clay Consolid. District	28 (1108.00)	163 (3088.97)	125 (2504.25)	266 (5328.03)	582 (12,029.25)	193 (1620.75)	775 (13,650)	-57	718	111 Other = 3	239	829	957
						(136.50) EMH 9 (311.29) SEM 31 (1054.96) LD 132 (59.00) TMH 10 (40.00) SMH 7 (3.00) ORTH 0 (4.00) HHPD 1 (1.00) PS 0 (11.00) D/B 3 (1620.75) 193							

* Deduct is based on 3153 full-day district students.
** These students are not counted in total enrollment because they are counted in their home districts.

Meadowood (100) [18]: TMH (49) [8]; SMH (40) [7]; D/B (11) [3].

ILC (377) [43]: EMH (69) [5]; SEM (122) [12]; LD (174) [22]; TMH (10) [2]; Net Voc I [2]; Net Voc II [4].

(Table continued on following page)

TABLE 8 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1985

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Div. I	Total Div. II
Caesar Rodney District (Exc. DAFB)	9 (359.00)	54 (1017.67)	47 (931.31)	110 (2198.90)	220 (4506.90)	61 (490.10)	281 (4997)	-16	265	23 Other =10	54	288	319
						(55.34) EMH 4							
						(116.26) SEM 12							
						(215.50) LD 27							
						(4.00) HHPD 1							
						(3.00) PS 1*							
			John S. Charlton (96.00) [16]			(56.00) TMH 9							
						(40.00) SMH 7							
						(490.10)** 61							
Dover Air Force Base	[4] (150.00)	[19] (361.84)	[15] (306.12)	[17] (338.99)	[55] (1156.95)	[5] (45.05)	[60] (1202)	[-1]	[59]	[2] Other = [1]	[6]	[61]	[65]
						(5.00) EMH 0							
						(9.67) SEM 1							
						(30.38) LD 4							
						(45.05) [5]							
													***
TOTAL Caesar Rodney District	[13] (509.00)	[73] (1379.51)	[62] (1237.43)	[127] (2537.91)	[275] (5663.85)	[66] (535.15)	[341] (6199)	[-18]	[323]	[26] Other =[10]	[59]	[349]	[382]
						(60.34) EMH 4							
						(125.93) SEM 13							
						(245.88) LD 31							
						(4.00) HHPD 1							
						(3.00) PS 1*							
			John S. Charlton (96.00) [16].			(56.00) TMH 9							
						(40.00) SMH 7							
						(535.15) [66]							

* Kent County Part-Sighted Unit as per Delaware Code, Title 14 § 1703 (d)
** Includes 20 Pre-Kindergarten Handicapped Students.
*** Total district units (C.R. Units and DAFB Units are in [ ] and are not included for funding calculations).

(Table continued on following page)

TABLE 8 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1985

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Capital District	10 (403.78)	63 (1192.74)	54 (1072.57)	120 (2392.46)	247 (5061.55)	67 (553.45)	314 (5615)	-9	305	14 Other = 5	28	319	333
						(53.35) EMH 4							
						(137.72) SEM 14							
						(293.76) LD 37							
						(16.00) SMH 3							
						(44.00) ORTH 7							
						(4.62) HHPD 1							
						(4.00) D/B 1							
						(553.45)* 67							
Kent County Vo-Tech District				(808)	(808)*	3 (30)	3 (30)	0	3	27	78	30	81
						(2) EMH 0							
					Kent ILC	(20) SEM 2							
						(8) LD 1							
						(30) 3							
Lake Forest District	5 (187.00)	34 (638.00)	30 (590.57)	62 (1231.01)	131 (2646.58)	43 (367.42)	174 (3014)	-8	166	13 Other = 4	32	179	198
						(38.09) EMH 3							
						(76.41) SEM 8							
						(252.92) LD 32							
						(367.42)* 43							

Kent County Orthopedic School (59) [10]: SMH (16) [3]; ORTHO (39) [6]; D/B (4) [1].
* Includes 11 Pre-Kindergarten Handicapped Students.

* These students are not counted in total enrollment because they are counted in their home districts.

* Includes 27 Pre-Kindergarten Handicapped Students.

(Table continued on following page)

TABLE 8 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1985

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Milford District	6 (232.00)	34 (650.21)	33 (652.44)	65 (1306.60)	138 (2841.25)	41 (342.75)	179 (3184)	-7	172	12	30 Other = 3	184	202
						(22.85) EMH 2							
						(56.76) SEM 6							
						(263.14) LD 33							
						(342.75)* 41							
Smyrna District	5 (191.00)	31 (579.97)	27 (536.64)	56 (1110.95)	119 (2418.56)	29 (258.44)	148 (2677)	-8	140	10	23 Other = 6	150	163
						(39.00) EMH 3							
						(96.77) SEM 10							
						(118.67) LD 15							
						(4.00) HHPD 1							
						(258.44)* 29							

*Includes 29 Pre-Kindergarten Handicapped Students.

*Includes 7 Pre-Kindergarten Handicapped Students.

(Table continued on following page)

TABLE 8 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1985

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Cape Henlopen District	6 (249.00)	39 (738.16)	30 (590.61)	69 (1381.90)	144 (2959.67)	51 (442.33)	195 (3402)	-9	186	15 Other = 3	33	201	219
						(12.26) EMH 5							
						(83.64) SEM 8							
						(271.43) LD 34							
						(4.00) HHPD 1							
						(11.00) AUT 3							
*Includes 21 Pre-Kindergarten Handicapped Students.						(442.33)* 51							
Delmar District				30 (606.12)	30 (606.12)	6 (44.88)	36 (651)	-5	31	9 Other = 2	20	40	51
						(44.88) LD 6							
						(44.88) 6							
Indian River District	12 (469.00)	65 (1237.17)	57 (1140.24)	124 (2481.07)	258 (5327.48)	90 (711.52)	348 (6039)	-22	326	35 Other = 9	82	361	408
						(97.67) EMH 7							
						(79.98) SEM 8							
						(372.87) LD 47							
						(83.00) TMH 14							
						(67.00) SMH 11							
						(11.00) D/B 3							
Howard T. Ennis (155) [27]: TMH (77) [13]; SMH (67) [11]; D/B (11) [3]						(711.52)* 90							
*Includes 27 Pre-Kindergarten Handicapped Students.													

(Table continued on following page)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS

AS OF SEPTEMBER 30, 1985

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Vocational Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Laurel	4	23	19	39	85	19	104	-6	98	8	18	106	116
District	(160.49)	(438.51)	(373.56)	(780.54)	(1753.10)	(156.90)	(1910)			Other = 4			
						(23.44) EMH 2							
						(9.23) SEM 1							
						(124.23) LD 16							
						(127.99)* 19							

* Includes 2 Pre-Kindergarten Handicapped Student.

Seaford	6	36	30	68	140	40	180	-14	166	23	47	189	213
District	(237.41)	(674.58)	(590.53)	(1350.39)	(2852.91)	(320.09)	(3173)			Other = 5			
						(39.88) EMH 3							
						(45.99) SEM 5							
						(196.94) LD 25							
						(30.00) ORTH 5							
						(4.28) HHPD 1							
						(3.00) PS 1							
						(320.09)* 40							

Sussex County Orthopedic Program -

- Includes Sussex County Part-Sighted Unit as per Delaware Code, Title 14 § 1703(d)

* Includes 15 Pre-Kindergarten Handicapped Students.

Sussex Voc-Tech				(1039)	(1039)*					35	98	35	98
District													

*These students are not counted in total enrollment because they are counted in their home districts.

Woodbridge	3	17	14	32	66	28	94	-5	89	8	18	97	107
District	(113.00)	(315.00)	(287.00)	(632.00)	(1347.00)	(246.00)	(1593)			Other = 3			
						(55.00) EMH 4							
						(26.00) SEM 3							
						(165.00) LD 21							
						(246.00)* 28							

* Includes 1 Pre-Kindergarten Handicapped Student.

(Table continued on following page)

TABLE 8 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1985

District	K	1-3	4-6	7-12	Total Regular	Specials Grades Pre-12	Total Regular & Special	Voca-tional Deduct	Net Reg.& Spl.	Vocational Div. I	Vocational Div. II	Dist. Div. I	Total Div. II
STATEWIDE SUMMARY													
												c	d
TOTAL STATE	171	1019	815	1942	3947	1284	5231	-341	4890	709	1700	5599	6590
	(6,932.35)	(19,650.01)	(16,547.39)	(39,131.76)	(82,261.51)	(10,639.49)[a]	(92,901)[b]						

[a] Includes 287 Pre-Kindergarten Handicapped students.

[b] Includes enrollment from Dover Air Force Base Schools; the Air Base enrollments are not used for unit computation.

[c] Includes 3947 K-12 units; 1284 special units; 709 vocational units, minus 341 vocational deduct.

[d] Includes 3947 K-12 units; 1284 special units; 1700 vocational units, minus 341 vocational deduct.

DETAILED SUMMARY OF SPECIAL PUPILS AND UNITS

		Enrollment	Enrollment Exc. DAFB	Units
EMH	- Educable Mentally Handicapped.....	952.51	947.51	68
SEM	- Socially or Emotionally Maladjusted..	2258.70	2249.03	223
LD	- Learning Disabled.....	6338.30	6307.92	799
TMH	- Trainable Mentally Handicapped.....	349.00	349.00	59
SMH	- Severely Mentally Handicapped.....	224.00	224.00	39
ORTH	- Orthopedically Handicapped.....	215.24	215.24	35
HHPD	- Hard of Hearing or Partially Deaf.....	183.74	183.74	32
BL	- Blind.....	1.00	1.00	0
PS	- Partially Sighted.....	11.00	11.00	2
AUT	- Autistic.....	72.00	72.00	18
D/B	- Deaf/Blind.....	34.00	34.00	9
TOTAL	.....	10,639.49	10,594.44	1284

Note: It is a common practice in Delaware to serve additional handicapped children beyond that number counted for unit funding purposes.

TABLE 8 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1985

Pupil or Program Category	Enrollments	Unit Size	Division I Units	Division II Units
Regular Pupils				
Kindergarten	6,932.35	40	171	171
Grades 1 through 3	19,650.01	19	1019	1019
Grades 4 through 6	16,547.39	20	815	815
Grades 7 through 12	39,131.76	20	1,942	1,942
Total	82,261.51		3,947	3,947
Special Education Pupils				
Educable Mentally Handicapped	952.51	15	68	68
Socially or Emotionally Maladjusted	2,258.70	10	223	223
Learning Disabled	6,338.30	8	799	799
Trainable Mentally Handicapped	349.00	6	59	59
Severely Mentally Handicapped	224.00	6	39	39
Orthopedically Handicapped	215.24	6	35	35
Hard of Hearing or Partially Deaf	183.74	6	32	32
Blind	1.00	8	0	0
Partially Sighted	11.00	10	2	2
Autistic	72.00	4	18	18
Deaf/Blind	34.00	4	9	9
Total	10,639.49		1,284	1,284
Vocational Programs				
Vocational Units	-	27,000 [a]	709	1700
Vocational Deduct	-	-	341	341
TOTAL STATE	92,901 [b]		5,599	6,590

[a] 27,000 pupil minutes = 1 Vocational Unit
[b] Includes enrollment from Dover Air Force Base Schools; however, the DAFB enrollments are not included in the computation of units.
Source: Planning Research, and Evaluation Division

TABLE 9
DELAWARE EDUCATIONAL ASSESSMENT PROGRAM
AVERAGE NCE SCORES FOR DELAWARE STUDENTS
COMPREHENSIVE TESTS OF BASIC SKILLS
(Regular and Special Education Combined)
SPRING 1986

Grade	Word Attack	Read. Voc.	Read. Compre.	Total Read.	Spell.	Lang. Mech.	Lang. Expr.	Total Lang.	Math. Comp.	Math C & A	Total Math	Total Battery	Ref. Skills	Sci.	Soc. Stud.
1	54.1	54.1	51.8	52.6	-	-	56.4	-	52.0	64.0	58.7	-	-	-	-
2	58.1	57.6	56.0	57.0	61.6	63.6	59.0	63.2	66.6	62.6	68.3	62.2	-	-	-
3	61.9	53.4	54.9	55.0	62.0	68.4	62.0	66.0	62.2	61.7	63.0	63.3	-	-	-
4	-	56.4	54.3	56.0	55.4	58.4	57.1	57.5	59.4	60.5	60.1	57.6	54.9	-	-
5	-	54.0	51.8	52.7	54.0	56.8	55.4	57.4	62.2	57.8	61.7	56.1	55.3	-	
6	-	54.2	53.8	54.1	55.7	57.5	57.5	59.8	61.8	57.7	61.6	59.0	57.2	-	-
7	-	51.7	55.5	53.7	55.1	54.2	58.6	55.8	59.1	56.1	57.0	55.3	55.6	-	-
8		51.5	54.5	53.2	56.2	53.4	58.3	55.5	58.1	53.8	56.1	54.3	56.8	-	-
11	-	50.0	52.9	52.3	58.6	55.7	56.8	57.0	56.3	53.6	55.3	55.7	50.5	55.4	55.2

NOTE: The national average Normal Curve Equivalent score is 50.0. Total number of regular and special education students tested in grades 1-8 and 11 is 58,688.
Source: Planning, Research, and Evaluation Division

TABLE 10
DELAWARE EDUCATIONAL ASSESSMENT PROGRAM
TOTAL BATTERY
AVERAGE NCE SCORES FOR DELAWARE SCHOOL DISTRICTS
(Regular and Special Education Combined)
SPRING 1986

	Grades								
District	1	2	3	4	5	6	7	8	11
Appoquinimink	-	61.0	61.3	60.7	58.0	57.5	54.4	52.0	52.6
Brandywine	-	64.7	66.6	60.8	58.9	62.6	56.6	56.4	62.3
Caesar Rodney	-	62.3	62.4	59.4	57.7	63.2	56.4	55.7	57.2
Cape Henlopen	-	68.6	67.2	64.5	60.0	62.2	55.8	56.5	56.7
Capital	-	53.9	59.3	55.5	52.4	57.3	54.8	53.4	58.7
Christina	-	63.9	65.8	56.6	56.3	61.1	55.2	54.6	58.1
Colonial	-	62.6	60.5	55.8	51.5	52.9	52.9	51.7	53.0
Delmar	-	-	-	-	-	-	53.6	51.5	54.1
Indian River	-	65.1	65.1	54.5	58.3	61.9	56.1	54.3	52.3
Lake Forest	-	59.7	60.9	56.9	55.6	57.5	56.2	50.6	56.3
Laurel	-	62.8	61.2	57.0	54.4	55.1	54.1	50.9	52.6
Milford	-	62.1	63.0	59.1	60.1	61.5	58.5	56.7	55.8
NCC Voc-Tech.	-	-	-	-	-	-	-	-	46.5
Red Clay Cons.	-	60.6	62.3	56.6	55.5	60.3	56.4	55.7	58.1
Seaford	-	60.6	62.4	59.1	55.1	55.1	53.8	54.5	56.2
Smyrna	-	59.0	62.8	58.5	56.9	55.9	52.2	53.8	54.5
Woodbridge	-	58.2	59.8	55.4	54.0	54.9	50.6	48.8	44.7

NOTE: The national average Normal Curve Equivalent score is 50.0.
Source: Planning, Research, and Evaluation Division

FIGURE 8
ADMISSIONS TESTING PROGRAM
DELAWARE SAT VERBAL MEAN SCORES COMPARED
TO THE NATIONAL SAT MEAN SCORES

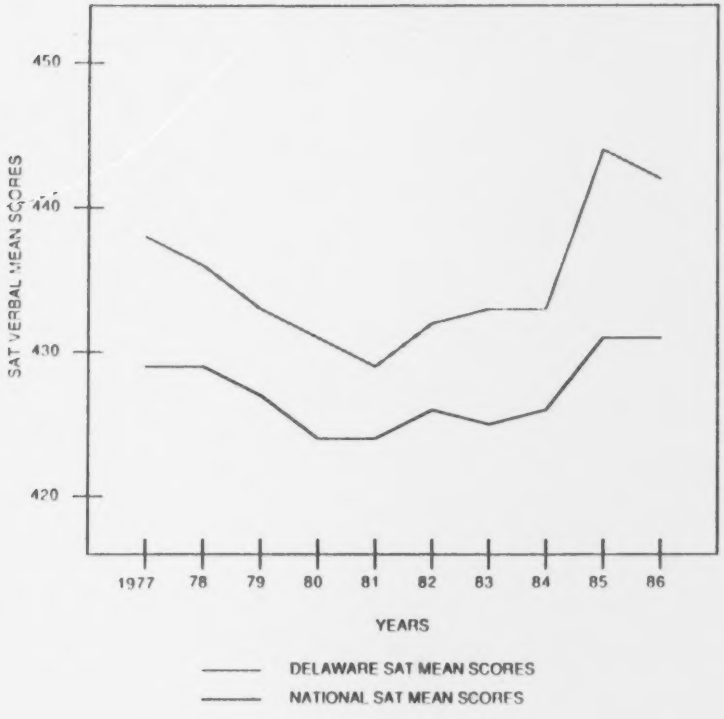
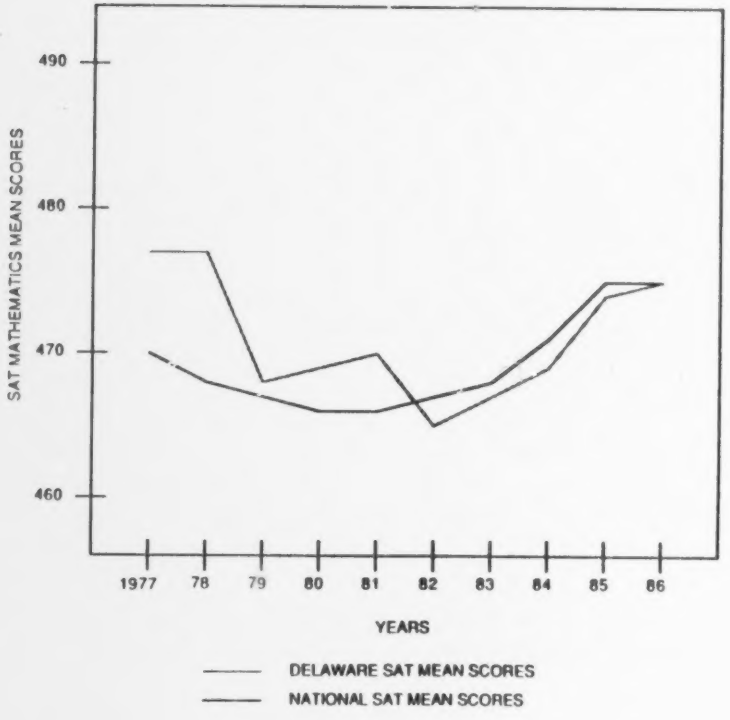


FIGURE 9
ADMISSIONS TESTING PROGRAM
DELAWARE SAT MATHEMATICS MEAN SCORES COMPARED
TO THE NATIONAL SAT MEAN SCORES



Note: Scores include Private and Public School Students.

TABLE 11
SECONDARY SCHOOL GRADUATES BY SEX
JULY 1, 1985 - JUNE 30, 1986

District	Diplomas Issued			Records of Performance Issued	Grand Total
	Males	Females	Total		
NEW CASTLE COUNTY					
Appoquinimink					
Middletown	62	58	120	-	120
Brandywine					
Brandywine	120	126	246	2	248
Claymont	66	77	143	2	145
Concord	131	120	251	1	252
Mt. Pleasant	73	77	150	1	151
Christina					
Christiana	121	164	285	4	289
Glasgow	130	154	284	6	290
Newark	158	146	304	2	306
Margaret S. Sterck	-	1	1	5	6
Medill	1	3	4	4	8
Colonial					
William Penn	197	217	414	6	420
Red Clay					
Alexis I. duPont	111	103	214	5	219
John Dickinson	80	97	177	-	177
Thomas McKean	108	111	219	1	220
Wilmington	67	76	143	2	145
New Castle County Voc-Tech					
Delcastle	245	162	407	16	423
Howard	101	103	204	-	204
Total New Castle County	1,771	1,795	3,566	57	3,623
KENT COUNTY					
Caesar Rodney	154	158	312	9	321
Capital	144	181	325	1	326
Lake Forest	77	94	171	2	173
Milford	93	103	196	3	199
Smyrna	85	62	147	4	151
Total Kent County	553	598	1,151	19	1,170

(Table continued on following page)

TABLE 11 (continued)
SECONDARY SCHOOL GRADUATES BY SEX
JULY 1, 1985 - JUNE 30, 1986

District	Diplomas Issued			Record of Performance Issued	Grand Total
	Males	Females	Total		
SUSSEX COUNTY					
Cape Henlopen	103	102	205	1	206
Delmar	56	54	110	-	110
Indian River					
Indian River	90	87	177	7	184
Sussex Central	90	92	182	-	182
Laurel	51	68	119	6	125
Seaford	79	102	181	-	181
Woodbridge	48	52	100	-	100
Total Sussex County	517	557	1,074	14	1,088
JAMES H. GROVES					
Appoquinimink	10	17	27	-	27
Christina	26	46	72	-	72
Kent County Voc-Tech	41	64	105	-	105
New Castle County Voc-Tech	60	90	150	-	150
Red Clay	39	43	82	-	82
Sussex County Voc-Tech	69	47	116	-	116
Total James H. Groves[a]	245	307	552	-	552
TOTAL STATE REGULAR HIGH SCHOOL	2,841	2,950	5,791	90	5,881
TOTAL STATE REGULAR PLUS GROVES	3,086	3,257	6,343	90	6,433

[a] Does not include 790 GED recipients
Source: Instruction Division

TABLE 12
SECONDARY SCHOOL GRADUATES BY RACE
JULY 1, 1985 - JUNE 30, 1986

District	Diplomas Issued				Records of Performance Issued	Grand Total
	Black	White	Other	Total		
NEW CASTLE COUNTY						
Appoquinimink						
Middletown	18	102	-	120	-	120
Brandywine						
Brandywine	29	210	7	246	2	248
Claymont	36	105	2	143	2	145
Concord	48	200	3	251	1	252
Mt. Pleasant	18	129	3	150	1	151
Christina						
Christiana	54	222	9	285	4	289
Glasgow	69	202	13	284	6	290
Newark	58	234	12	304	2	306
Margaret S. Sterck	-	1	-	1	5	6
Medill	3	1	-	4	4	8
Colonial						
William Penn	131	276	7	414	6	420
Red Clay						
Alexis I. duPont	18	187	9	214	5	219
John Dickinson	48	122	7	177	-	177
Thomas McKean	31	180	8	219	1	220
Wilmington	60	74	9	143	2	145
New Castle County Voc-Tech						
Delcastle	76	317	14	407	16	423
Howard	96	106	2	204	-	204
Total New Castle County	793	2,668	105	3,566	57	3,623
KENT COUNTY						
Caesar Rodney	30	270	12	312	9	321
Capital	98	219	8	325	1	326
Lake Forest	43	126	2	171	2	173
Milford	46	147	3	196	3	199
Smyrna	18	126	3	147	4	151
Total Kent County	235	888	28	1,151	19	1,170

(Table continued on following page)

TABLE 12 (Continued)
SECONDARY SCHOOL GRADUATES BY RACE
JULY 1, 1985 - JUNE 30, 1986

District	Diplomas Issued				Records of Performance Issued	Grand Total
	Black	White	Other	Total		
SUSSEX COUNTY						
Cape Henlopen	49	155	1	205	1	206
Delmar	15	91	4	110	-	110
Indian River						
Indian River	53	123	1	177	7	184
Sussex Central	39	139	4	182	-	182
Laurel	26	92	1	119	6	125
Seaford	50	129	2	181	-	181
Woodbridge	27	70	3	100	-	100
Total Sussex County	259	799	16	1,074	14	1,088
JAMES H. GROVES						
Appoquinimink	6	21	-	27	-	27
Christina	5	64	3	72	-	72
Kent County Voc-Tech	20	78	7	105	-	105
New Castle County Voc-Tech	26	120	4	150	-	150
Red Clay	30	45	7	82	-	82
Sussex County Voc-Tech	33	80	3	116	-	116
Total James H. Groves[a]	120	408	24	552	-	552
TOTAL STATE REGULAR HIGH SCHOOL	1,287	4,355	149	5,791	90	5,881
TOTAL STATE REGULAR PLUS GROVES	1,407	4,763	173	6,343	90	6,433

[a] Does not include 790 GED recipients
Source: Instruction Division

TABLE 13
DROPOUTS
BY COUNTY AND STATE
1985-86

County	Total Enrollment Grades 7-12	Number of Reported Dropouts	Percent Dropouts of Total Enrollment
New Castle	26,550	1,528	5.8
Kent	9,458	541	5.7
Sussex	8,079	340	4.2
TOTAL STATE	44,087	2,409	5.5

Source: Planning, Research, and Evaluation Division

TABLE 14
DROPOUTS
BY RACE AND SEX
STATEWIDE
1985-86

Race	Male		Female		Total	
	Number	Percent	Number	Percent	Number	Percent
Black	398	16.5	312	13.0	710	29.5
White	977	40.6	631	26.2	1,608	66.8
Hispanic	47	2.0	26	1.1	73	3.0
Other[a]	13	0.5	5	0.2	18	0.7
TOTAL STATE	1,435	59.6	974	40.4	2,409	100.0

[a] Includes American Indian and Asian
Source: Planning, Research, and Evaluation Division

TABLE 15
PERCENT OF RETENTIONS BY GRADE AND BY SCHOOL DISTRICT
1985-86

District	K %	1 %	2 %	3 %	4 %	5 %	6 %	7 %	8 %	9 %	10 %	11 %	12 %
NEW CASTLE COUNTY													
Appoquinimink	9.0	19.0	6.3	3.8	2.6	3.1	2.0	2.3	0.0	14.0	14.5	10.6	10.8
Brandywine	10.0	15.2	4.1	1.3	1.2	0.9	1.7	3.0	2.7	14.8	14.3	6.6	5.0
Christina	2.6	19.7	6.0	2.5	2.1	2.8	2.3	10.3	6.6	19.5	17.0	12.3	4.2
Colonial	3.0	24.9	2.1	4.1	3.7	3.8	6.6	9.6	7.5	12.0	15.7	5.9	16.3
New Castle Co. Voc-Tech	-	-	-	-	-	-	-	-	-	1.5	3.4	1.8	1.2
Red Clay Consolidated	4.3	14.7	3.9	1.2	1.2	1.3	1.6	9.8	7.4	15.3	14.1	10.8	9.2
KENT COUNTY													
Caesar Rodney	6.7	15.8	4.0	5.4	5.1	9.2	5.3	34.0	29.4	20.2	9.6	4.0	10.4
Capital	5.7	22.7	7.1	1.6	1.9	2.8	0.2	3.5	0.5	22.2	24.5	5.5	10.9
Lake Forest	1.9	15.3	3.7	4.3	4.4	4.0	2.8	13.6	15.7	21.0	48.3	6.7	5.0
Milford	16.0	6.6	7.1	6.5	2.1	7.8	6.6	5.5	5.4	6.8	1.0	1.5	2.5
Smyrna	14.6	13.5	5.5	1.5	4.8	3.4	0.0	2.8	0.0	20.4	17.9	25.4	2.9
SUSSEX COUNTY													
Cape Henlopen	0.0	20.0	9.8	4.1	3.4	2.7	2.8	9.9	13.1	4.8	18.1	10.8	7.4
Delmar	-	-	-	-	-	-	-	5.0	5.5	8.4	5.4	3.7	5.4
Indian River	2.6	8.2	3.0	2.2	0.9	0.7	2.0	6.7	7.1	5.2	8.4	5.7	8.0
Laurel	9.4	15.5	4.5	5.5	1.5	4.7	8.8	5.4	8.7	18.6	8.1	6.1	7.0
Seaford	8.4	14.7	9.6	1.4	0.0	0.0	7.6	6.4	3.5	23.5	34.7	9.4	4.9
Woodbridge	0.0	17.1	4.0	1.6	1.8	1.8	2.7	11.4	5.9	7.7	18.8	9.5	3.1

NOTE: Special School retentions are excluded.
Some districts retain students in a specific grade until all district or state competencies have been met.
Source: Instruction Division

STAFF

TABLE 16
DEPARTMENT OF PUBLIC INSTRUCTION PROFESSIONAL PERSONNEL
1985-86

Title	Number	Male		Female		White		Non-White		Average Age	Highest Educational[a] Level	Average No. Years of State Service
		No.	%	No.	%	No.	%	No.	%			
Superintendent, Deputy, Assistant & Administrative Assistant	6	5	83.3	1	16.7	6	100.0	-	-	50	D - 5 M - 1	21
Director	5	5	100.0	-	-	4	80.0	1	20.0	48	D - 5	16
Supervisor	41	30	73.2	11	26.8	35	85.4	6	14.6	51	D - 14 M - 24 B - 3	18
Specialist	17	9	52.9	8	47.1	13	76.5	4	23.5	43	D - 6 M - 8 B - 2 AS - 1	11.5
Programmer	2	2	100.0	-	-	2	100.0	-	-	32	B - 1 AS - 1	2
Field Agent	4	-	-	4	100.0	3	75.0	1	25.0	41	M - 1 B - 3	12
TOTAL	75	51	68	24	32.0	63	84	12	16	44	D - 30	13.4

[a] D - Doctor, M - Master, B - Bachelor
Source: Certification and Personnel Division

TABLE 17
EDUCATIONAL PERSONNEL PROFILE
OF DISTRICT EMPLOYEES
1985-86

Position	Number			Sex		Race			Educational Level						Avg.	Avg.
	Full Time	Part Time	FTE	Male	Female	White	Black	Other	LTB	Bach.	B+15 B+30	Master	M+15 M+30 M+45	Doctor	Exper.	Age
OFFICIAL/ADMINISTRATIVE																
Superintendent	19	-	19.0	19	-	18	1	-	-	-	1	-	3	15	25.6	49.7
Assistant Superintendent	12	-	12.0	10	2	11	1	-	-	-	-	-	7	5	28.9	55.2
Director	43	-	43.0	40	3	39	4	-	-	3	-	3	21	16	24.7	48.6
Administrative Assistant	13	-	13.0	12	1	12	1	-	-	-	-	-	9	4	23.9	48.5
Supervisor, Gen. Support	63	-	63.0	41	22	59	4	-	21	16	8	1	16	1	20.0	49.6
Specialist, Gen. Support	49	-	49.0	31	18	45	3	1	38	6	1	2	2	-	14.3	44.7
Principal	153	-	153.0	128	25	135	18	-	-	1	-	22	111	19	23.4	47.6
Assistant Principal	112	-	112.0	89	23	89	23	-	-	-	1	19	82	10	19.6	44.9
Other General Support	7	1	7.7	7	-	5	2	-	4	2	-	-	1	-	13.4	45.1
Total	471	1	471.7	377	94	413	57	1	63	28	11	47	252	70	21.3	47.3
PROFESSIONAL - EDUCATIONAL																
Classroom Teacher																
Elementary Regular	2,016	33	2,034.3	253	1,763	1,612	378	26	-	775	656	208	374	3	15.0	41.5
Secondary Regular	2,572	44	2,596.2	1,413	1,159	2,233	311	28	18	716	747	296	771	24	16.3	42.3
Elementary Special	649	15	657.1	70	579	554	86	9	-	220	202	82	144	1	10.5	36.0
Secondary Special	455	6	458.0	140	315	380	71	4	-	149	133	57	113	3	10.0	36.1
Total	5,692	98	5,745.6	1,876	3,816	4,779	846	67	18	1,860	1,738	643	1,402	31	14.7	40.8
Instructional Support																
Supervisor Inst. Support	54	-	54.0	31	23	40	13	1	-	2	5	6	29	12	20.8	46.7
Specialist Inst. Support	32	1	32.7	17	15	29	3	-	1	3	5	3	18	2	15.3	44.5
Librarian	113	1	113.5	6	107	95	18	-	-	18	35	21	39	-	17.7	46.4
Guidance Counselor	163	-	163.0	90	73	132	29	2	-	2	6	30	122	3	19.5	46.4
Other Inst. Support	66	7	69.5	26	40	56	7	3	-	14	12	13	26	1	13.6	41.1
Total	428	9	432.7	170	258	352	70	6	1	39	63	73	234	18	17.9	45.5
PROFESSIONAL - OTHER																
Psychologist	65	5	67.9	21	44	63	1	1	-	-	2	9	53	1	13.4	42.1
Psychometrist	3	-	3.0	2	1	3	-	-	-	-	-	1	2	-	20.6	49.3
Speech and Hearing	81	4	83.4	6	75	74	6	1	-	23	15	26	14	3	10.2	36.1
Social Worker	2	-	2.0	-	2	2	-	-	-	-	1	1	-	-	12.0	42.5
Home Visitor	19	1	19.5	10	9	14	4	1	-	6	2	4	7	-	20.2	48.3
Nurse	142	7	145.5	-	142	137	5	-	79	28	31	3	1	-	15.5	49.6
Supervisor Pupil Support	2	-	2.0	1	1	2	-	-	-	-	-	1	1	-	19.0	40.5
Specialist Pupil Support	46	-	46.0	23	23	27	19	-	1	6	11	5	22	1	17.3	41.5

(Table continued on following page)

TABLE 17 (Continued)
EDUCATIONAL PERSONNEL PROFILE
OF DISTRICT EMPLOYEES
1985-86

Position	Number			Sex		Race			Educational Level						Avg.	Avg.
	Full Time	Part Time	FTE	Male	Female	White	Black	Other	LTB	Bach.	B+15 B+30	Master	M+15 M+30 M+45	Doctor	Exper.	Age
PROFESSIONAL - OTHER (Continued)																
Other Pupil Support.....	31	6	34.4	12	19	26	3	2	2	13	7	4	5	-	10.0	37.0
Total.....	391	23	403.7	75	316	348	38	5	82	76	69	54	105	5	14.1	43.4
SKILLED AND SERVICE WORKER																
Technical.....	10	-	10.0	7	3	10	-	-	10	-	-	-	-	-	11.4	42.5
Secretarial.....	613	13	620.3	4	609	542	62	9	610	3	-	-	-	-	16.9	46.3
Aides, Teach. & Clerical.	633	75	675.1	16	617	436	178	19	626	7	-	-	-	-	9.9	44.7
Crafts & Trades.....	126	1	126.7	125	1	106	17	3	124	1	1	-	-	-	13.2	44.0
Managerial.....	100	1	100.5	2	98	90	9	1	99	1	-	-	-	-	16.1	51.5
Custodial.....	905	30	920.6	725	180	523	369	13	904	1	-	-	-	-	11.8	45.2
Aide, Service.....	55	145	120.9	4	51	40	14	1	55	-	-	-	-	-	7.1	41.6
Cafeteria Worker.....	224	560	522.2	3	221	198	24	2	224	-	-	-	-	-	13.9	51.8
Operative & Laborer.....	97	219	219.5	26	71	67	29	1	97	-	-	-	-	-	6.6	40.4
Total.....	2,763	1,044	3,315.8	912	1,851	2,012	702	49	2,749	13	1	-	-	-	12.6	45.8
TOTAL.....	9,745	1,175	10,369.5	3,410	6,335	7,904	1,713	128	2,913	2,016	1,882	817	1,993	124	14.5	42.8

Note: Data reported on sex, race, educational level, experience and age are based on full-time personnel only.
Classroom teachers with LTB's are Vocational teachers with industrial experience.

Source: Planning, Research, and Evaluation Division

TABLE 18
NUMBER FULL-TIME EQUIVALENT EMPLOYEES BY DISTRICT
STATE OF DELAWARE
1985-86

		Professional					Skilled and Service Worker					TOTAL ALL EMPLOYEES		
	Pupil Enrollment 9/30/85	Official Administrative	Classroom Tchrs.	Instruc Support	Prof Other	Total F.T.E. Prof.	Office Clerical	Tech Crafts Trades	Service Worker	Operative	Total F.T.E. Skilled & Serv. Wkr	Full-time	Part-time	F.T.E.
NEW CASTLE COUNTY														
Appoquinimink	2,109	14.0	130.5	7.0	12.0	163.5	17.0	6.0	32.4	-	55.4	210	17	218.9
Brandywine	11,132	70.0	664.0	58.5	43.4	835.9	151.0	26.0	186.9	47.7	411.6	1,132	219	1,247.5
Christina	15,792	66.0	970.7	63.8	90.9	1,191.4	246.7	29.0	236.5	71.2	583.4	1,635	264	1,774.8
Colonial	9,492	44.0	588.5	54.5	49.0	736.0	143.0	10.0	167.2	37.2	357.4	1,035	112	1,093.4
New Castle Voc-Tech	3,239 (682)[a]	30.0	245.3	40.7	7.0	323.0	45.0	3.0	73.7	1.0	122.7	424	39	445.7
Red Clay Consolidated	13,650	66.7	852.5	49.0	62.7	1,030.9	178.7	25.7	230.8	52.9	488.1	1,452	120	1,519.0
Total New Castle County	55,414	290.7	3,451.5	273.5	265.0	4,280.7	781.4	99.7	927.5	210.0	2,018.6	5,888	771	6,299.3
Total Percentage	59.7	4.6	54.8	4.3	4.2	68.0	12.4	1.6	14.7	3.3	32.0			100.0
KENT COUNTY														
Caesar Rodney	6,199	26.0	357.6	24.0	19.0	426.6	54.5	1.0	112.0	-	167.5	564	73	594.1
Capital	5,615	24.0	341.9	23.7	23.0	412.6	80.4	13.0	98.2	3.8	195.4	574	70	608.0
Kent County Voc-Tech	30 (808)[a]	6.0	35.5	3.0	3.0	47.5	10.0		25.4	-	35.4	81	3	82.9
Lake Forest	3,014	14.0	178.0	13.0	13.0	218.0	50.7	3.0	57.5	-	111.2	300	48	329.2
Milford	3,184	14.0	184.0	8.0	9.5	215.5	39.0	7.0	46.2	-	92.2	295	31	307.7
Smyrna	2,677	12.0	157.0	8.0	9.5	186.5	22.0	4.0	52.0	-	78.0	262	5	264.5
Total Kent County	20,719	96.0	1,254.0	79.7	77.0	1,506.7	256.6	28.0	391.3	3.8	679.7	2,076	230	2,186.4
Total Percentage	22.3	4.4	57.4	3.7	3.5	68.9	11.7	1.3	17.9	0.2	31.1			100.0
SUSSEX COUNTY														
Cape Henlopen	3,402	16.0	207.5	12.0	13.0	248.5	65.7	3.0	84.6	5.0	158.3	390	32	406.8
Delmar	651	4.0	39.9	3.0	1.0	47.9	7.5		13.9	-	21.4	60	15	69.3
Indian River	6,039	26.0	372.9	20.0	26.2	445.1	89.1	4.0	108.7	0.7	202.5	609	56	647.6
Laurel	1,910	10.0	106.0	11.0	6.0	133.0	23.5	-	50.0	-	64.5	191	13	197.5
Seaford	3,173	15.0	185.5	22.0	10.5	233.0	42.9	-	56.5	-	99.4	308	44	332.4
Sussex County Voc-Tech	(1,039)[a]	6.0	34.3	3.0	1.0	44.3	6.7	-	11.0	-	17.7	60	4	62.0
Woodbridge	1,593	8.0	94.0	8.5	4.0	114.5	22.0	2.0	29.7	-	53.7	163	10	168.2
Total Sussex County	16,768	85.0	1,040.1	79.5	61.7	1,266.3	257.4	9.0	345.4	5.7	617.5	1,781	174	1,883.8
Total Percentage	18.1	4.5	55.2	4.2	3.3	67.2	13.7	0.5	18.3	0.3	32.8			100.0
TOTAL STATE	92,901	471.7	5,745.6	432.7	403.7	7,053.7	1,295.4	136.7	1,664.2	219.5	3,315.8	9,745	1,175	10,369.5
TOTAL PERCENTAGE	100.0	4.6	55.4	4.2	3.9	68.0	12.5	1.3	16.1	2.1	32.0			100.0

[a] These students are not included in the total because they have already been counted in their home school district.

Source: Planning, Research, and Evaluation Division

TABLE 19
NUMBER OF FULL-TIME INSTRUCTIONAL
PERSONNEL BY SCHOOL DISTRICT
1985-86

	Classroom Teachers					Instructional Support					Professional Other					
District	Elem. Reg.	Sec. Reg.	Elem. Spec.	Sec. Spec.	Total	Curr. Supr. Spec.	Libr.	Guid. Coun-selor	Other	Total	Supr. Spec. and Other	Psych.	Speech and Hear. Ther.	Social Worker/ Home Visitor	Nurse	Total
NEW CASTLE COUNTY																
Appoquinimink.....	45	58	12	15	130	–	2	5	–	7	6	1	1	1	3	12
Brandywine.....	236	300	78	40	654	6	13	21	17	57	6	7	10	3	16	42
Christina.....	379	350	165	70	964	9	19	19	16	63	33	11	17	3	21	85
Colonial.....	201	262	71	54	588	5	14	22	13	54	11	10	11	2	15	49
New Castle Voc-Tech..	–	205	–	29	234	13	2	17	8	40	–	2	–	–	5	7
Red Clay.....	339	356	86	68	849	7	20	17	5	49	14	10	14	3	21	62
Total N. C. Co.....	1,200	1,531	412	276	3,419	40	70	101	59	270	70	41	53	12	81	257
KENT COUNTY																
Caesar Rodney.....	163	133	40	20	356	5	10	9	–	24	1	4	5	1	7	18
Capital.....	107	170	34	26	337	7	5	10	1	23	3	2	4	3	11	23
Kent Co. Voc-Tech....	–	32	–	3	35	1	–	2	–	3	–	1	–	–	2	3
Lake Forest.....	72	71	19	15	177	4	2	7	–	13	2	4	3	–	4	13
Milford.....	53	97	10	21	181	1	4	3	–	8	–	2	2	–	4	8
Smyrna.....	69	63	12	13	157	2	3	3	–	8	–	2	2	–	5	9
Total Kent Co.....	464	566	115	98	1,243	20	24	34	1	79	6	15	16	4	33	74
SUSSEX COUNTY																
Cape Henlopen.....	71	89	27	20	207	2	4	5	1	12	–	2	4	3	4	13
Delmar.....	–	33	–	5	38	–	1	2	–	3	–	–	–	–	1	1
Indian River.....	147	143	57	24	371	8	6	6	–	20	5	3	4	1	12	25
Laurel.....	40	53	9	4	106	4	3	4	–	11	1	1	1	–	3	6
Seaford.....	62	84	18	16	180	10	3	7	2	22	–	2	2	1	5	10
Sussex Co. Voc-Tech..	–	34	–	–	34	1	–	2	–	3	–	–	–	–	1	1
Woodbridge.....	32	39	11	12	94	1	2	2	3	8	–	1	1	–	2	4
Total Sussex Co....	352	475	122	81	1,030	26	19	28	6	79	6	9	12	5	28	60
TOTAL STATE.....	2,016	2,572	649	455	5,692	86	113	163	66	428	82	65	81	21	142	391

Source: Planning, Research, and Evaluation Division

TABLE 20
SALARY LEVEL
FULL-TIME EDUCATIONAL PERSONNEL
1985 86

	Under $17,000	$17,000 18,999	$19,000 20,999	$21,000 22,999	$23,000 24,999	$25,000 26,999	$27,000 28,999	$29,000 30,999	$31,000 & Above	Total
OFFICIAL/ADMINISTRATIVE										
Superintendent	-	-	-	-	-	-	-	-	19	19
Assistant Superintendent	-	-	-	-	-	-	-	-	12	12
Director	-	-	-	-	-	-	-	-	43	43
Administrative Assistant	-	-	-	-	-	-	-	-	13	13
Supervisor, Gen. Support	-	3	3	2	3	1	3	2	46	63
Specialist, Gen. Support	2	4	3	1	13	4	8	4	10	49
Principal	-	-	-	-	-	-	-	1	152	153
Assistant Principal	-	-	-	-	3	-	2	4	103	112
Other General Support	-	-	4	1	1	-	-	1	-	7
Total	2	7	10	4	20	5	13	12	398	471
Percentage	0.4	1.5	2.1	0.8	4.2	1.1	2.8	2.5	84.5	100.0
PROFESSIONAL - EDUCATIONAL										
Classroom Teacher										
Elementary Regular	182	167	182	247	285	263	353	156	181	2,016
Secondary Regular	151	163	176	294	314	326	384	252	512	2,572
Elementary Special	102	92	86	86	69	54	54	45	61	649
Secondary Special	63	57	66	61	64	48	35	22	39	455
Total	498	479	510	688	732	691	826	475	793	5,692
Percentage	8.7	8.4	9.0	12.1	12.9	12.1	14.5	8.3	13.9	100.0
Instructional Support										
Supervisor, Inst. Supp	-	-	-	-	2	2	4	-	46	54
Specialist, Inst. Supp	4	-	1	3	2	6	6	1	9	32
Librarian	5	4	6	10	18	16	19	12	23	113
Guidance Counselor	-	2	9	12	16	16	17	16	75	163
Other Instructional Supp	1	2	6	8	3	9	10	8	19	66
Total	10	8	22	33	41	49	56	37	172	428
Percentage	2.3	1.9	5.1	7.7	9.6	11.4	13.1	8.6	40.2	100.0
PROFESSIONAL - OTHER										
Psychologist	-	5	2	5	10	9	8	5	21	65
Psychometrist	-	-	1	-	-	2	-	-	-	3
Speech and Hearing	9	17	6	13	7	13	9	3	4	81
Social Worker	-	-	-	1	1	-	-	-	-	2

(Table continued on following page)

TABLE 20 (Continued)
SALARY LEVEL
FULL-TIME EDUCATIONAL PERSONNEL
1985-86

	Under $17,000	$17,000 18,999	$19,000 20,999	$21,000 22,999	$23,000 24,999	$25,000 26,999	$27,000 28,999	$29,000 30,999	$31,000 & Above	Total
PROFESSIONAL - OTHER (Continued)										
Home Visitor	-	2	1	-	2	3	3	1	7	19
Nurse	7	20	24	30	14	18	20	8	1	142
Supervisor, Pupil Supp.	-	-	-	-	1	-	-	-	1	2
Specialist, Pupil Supp.	2	1	2	3	2	2	9	5	20	46
Other Pupil Support	5	6	4	3	1	4	6	2	-	31
Total	23	51	40	55	38	51	55	24	54	391
Percentage	5.9	13.0	10.2	14.1	9.7	13.0	14.1	6.1	13.8	100.0
TOTAL	533	545	582	780	831	796	950	548	1,417	6,982
PERCENTAGE	7.6	7.8	8.3	11.2	11.8	11.3	13.6	7.8	20.3	100.0

Source: Planning, Research, and Evaluation Division

TABLE 21
AVERAGE ANNUAL SALARY FOR FULL-TIME PROFESSIONAL PERSONNEL
ALL SOURCES OF FUNDING, COUNTY AND STATEWIDE
1985-86

Position Classification	New Castle Number	New Castle Average Salary	Kent Number	Kent Average Salary	Sussex Number	Sussex Average Salary	Statewide Number	Statewide Average Salary
OFFICIAL/ADMINISTRATIVE								
Superintendent	6	$67,826	6	$56,996	7	$47,982	19	$57,095
Assistant Superintendent	7	55,961	3	47,671	2	47,928	12	52,550
Director	32	50,754	6	48,778	5	43,905	43	49,682
Administrative Assistant	3	43,198	4	42,557	6	40,003	13	41,526
Supervisor, General Support	33	39,604	16	33,691	14	28,364	63	35,605
Specialist, General Support	46	26,677	1	36,163	2	22,720	49	26,709
Principal	87	45,598	36	41,678	30	38,063	153	43,198
Assistant Principal	70	40,679	24	37,041	18	33,110	112	38,683
Other General Support	6	21,084	-	-	1	29,064	7	22,224
Total	290	41,474	96	40,755	85	36,479	471	40,426
PROFESSIONAL - EDUCATIONAL								
Classroom Teachers								
Elementary Regular	1,200	26,004	464	22,091	352	21,404	2,016	24,300
Secondary Regular	1,531	27,960	566	22,672	475	22,042	2,572	22,703
Elementary Special	412	24,250	115	20,400	122	19,480	649	22,671
Secondary Special	276	24,358	98	21,078	81	19,237	455	22,740
Total	3,419	26,536	1,243	22,119	1,030	21,300	5,692	24,624
Instructional Support								
Supervisor, Instructional	27	34,604	13	30,951	14	29,328	54	32,357
Specialist, Instructional	13	26,740	7	22,438	12	25,233	32	25,234
Librarian	70	28,318	24	24,245	19	22,141	113	26,414
Guidance Counselor	101	30,493	34	26,268	28	24,196	163	28,530
Other Instructional Support	59	27,184	1	18,181	6	24,804	66	26,831
Total	270	29,436	79	25,982	79	24,815	428	27,946
PROFESSIONAL - OTHER								
Psychologist	41	27,795	15	25,741	9	23,093	65	26,670
Psychometrist	2	26,614	1	20,146	-	-	3	24,458
Speech and Hearing	53	23,734	16	21,007	12	18,784	81	22,462
Social Worker	1	23,059	-	-	1	21,720	2	22,389
Home Visitor	11	29,948	4	26,003	4	19,578	19	26,934
Nurse	81	24,378	33	20,841	28	20,524	142	22,796
Supervisor, Pupil Support	2	29,793	-	-	-	-	2	29,793
Specialist, Pupil Support	42	28,743	1	26,854	3	21,001	46	28,197
Other Pupil Support	24	22,273	4	21,798	3	18,168	31	21,815
Total	257	25,600	74	22,273	60	20,424	391	24,176
TOTAL	4,236	$27,686	1,492	$23,531	1,254	$22,509	6,982	$25,868

Source: Planning, Research, and Evaluation Division

TABLE 22
DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1985-86

Position Classification	Returning Employees		Total Returning Employees	From Outside Delaware Public Schools	Not Employed In Education Last Year		Total New Employees	Total Employed October 1984
	To Same District	From Another District			Beginning Without Experience	Reentering With Experience		
OFFICIAL/ADMINISTRATIVE								
Superintendent.....	18	-	18	1	-	-	1	19
Assistant Superintendent..	11	-	11	1	-	-	1	12
Director.....	43	-	43	-	-	-	-	43
Administrative Assistant..	12	-	12	-	-	1	1	13
Supervisor.....	63	-	63	-	-	-	-	63
Specialist.....	49	-	49	-	-	-	-	49
Principal.....	150	-	150	1	1	1	3	153
Assistant Principal.....	109	1	110	1	-	1	2	112
Other General Support.....	7	-	7	-	-	-	-	7
Total.....	462	1	463	4	1	3	8	471
Percentage.....	98.0	.2	98.3	.8	.2	.6	1.6	100.0
Classroom Teachers								
Elementary Regular.....	1,846	30	1,876	52	43	45	140	2,016
Secondary Regular.....	2,432	50	2,482	16	36	38	90	2,572
Elementary Special.....	596	8	604	17	21	7	45	649
Secondary Special.....	391	23	414	16	14	11	41	455
Total.....	5,265	111	5,376	101	114	101	316	5,692
Percentage.....	92.4	1.9	94.4	1.7	2.0	1.7	5.5	100.0
Instructional Support								
Supervisor, Inst.....	52	-	52	-	-	2	2	54
Specialist, Inst.....	29	-	29	1	1	1	3	32
Librarian.....	104	3	107	2	1	3	6	113
Guidance Counselor.....	152	3	155	4	1	3	8	163
Other Inst. Support.....	61	-	61	1	1	3	5	66
Total.....	398	6	404	8	4	12	24	428
Percentage.....	92.9	1.4	94.3	1.8	.9	2.8	5.6	100.0

(Table continued on following page)

TABLE 22 (Continued)
DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1985-86

Position Classification	Returning Employees		Total Returning Employees	From Outside Delaware Public Schools	Not Employed In Education Last Year		Total New Employees	Total Employed October 1984
	To Same District	From Another District			Beginning Without Experience	Reentering With Experience		
PROFESSIONAL-OTHER								
Psychologist.....	59	1	60	3	2	-	5	65
Psychometrist.....	2	1	3	-	-	-	-	3
Speech and Hearing.....	74	2	76	2	2	1	5	81
Social Worker.....	2	-	2	-	-	-	-	2
Home Visitor.....	18	-	18	-	-	1	1	19
Nurse.....	137	1	138	-	-	4	4	142
Supervisor.....	2	-	2	-	-	-	-	2
Specialist.....	42	1	43	2	-	1	3	46
Other Pupil Support.....	20	2	22	1	1	7	9	31
Total.....	356	8	364	8	5	14	27	391
Percentage.....	91.0	2.0	93.0	2.0	1.2	3.5	6.9	100.0
TOTAL PROFESSIONAL.....	6,481	126	6,607	121	124	130	375	6,982
TOTAL PERCENTAGE.....	92.8	1.8	94.6	1.7	1.7	1.8	5.3	100.0
SKILLED AND SERVICE WORKER								
Technical.....	10	-	10	-	-	-	-	10
Secretarial.....	587	2	589	-	2	22	24	613
Aides, Teaching and Clerical.....	604	2	606	2	15	10	27	633
Crafts and Trades.....	125	-	125	-	-	1	1	126
Managerial.....	99	-	99	-	-	1	1	100
Custodial.....	882	2	884	-	9	12	21	905
Aides, Service.....	49	1	50	-	1	4	5	55
Cafeteria Worker.....	220	1	221	-	3	-	3	224
Operative and Laborers...	97	-	97	-	-	-	-	97
Total.....	2,673	8	2,681	2	30	50	82	2,763
Percentage.....	96.7	.2	97.0	.0	1.0	1.8	2.9	100.0
TOTAL STATE,ALL PERSONNEL	9,154	134	9,288	123	154	180	457	9,745
TOTAL PERCENTAGE.....	93.9	1.3	95.3	1.2	1.5	1.8	4.6	100..0

Source: Planning, Research, and Evaluation Division

TABLE 23

STATE AWARDING BACHELOR DEGREE - FULL-TIME EDUCATIONAL PERSONNEL

1985-86

Position	Delaware	Penn-sylvania	Mary-land	West Virginia	New Jersey	Virginia	Other States	Equiv. Degree	No Degree	Total
OFFICIAL/ADMINISTRATIVE										
Superintendent	-	9	-	2	1	1	6	-	-	19
Assistant Superintendent	1	6	-	1	-	-	4	-	-	12
Director	5	18	2	3	2	2	11	-	-	43
Administrative Assistant	1	5	2	1	1	1	2	-	-	13
Supervisor, Gen. Support	12	14	1	4	-	2	8	1	21	63
Specialist, Gen. Support	6	3	-	-	-	-	2	-	38	49
Principal	34	55	8	13	6	4	33	-	-	153
Assistant Principal	32	37	7	6	4	2	24	-	-	112
Other General Support	2	-	-	-	-	-	1	-	4	7
Total	93	147	20	30	14	12	91	1	63	471
Percentage	19.7	31.2	4.2	6.4	3.0	2.5	19.3	0.2	13.4	100.0
PROFESSIONAL - EDUCATIONAL										
Classroom Teacher										
Elementary Regular	847	420	170	79	27	66	405	2	-	2,016
Secondary Regular	737	790	183	141	41	67	488	107	18	2,572
Elementary Special	281	156	42	8	16	20	122	4	-	649
Secondary Special	193	113	29	13	11	15	81	-	-	455
Total	2,058	1,479	424	241	95	168	1,096	113	18	5,692
Percentage	36.2	26.0	7.4	4.2	1.7	3.0	19.3	2.0	0.3	100.0
Instructional Support										
Supervisor, Inst. Support	10	12	9	-	2	2	18	1	-	54
Specialist, Inst. Support	12	4	3	1	-	-	9	2	1	32
Librarian	18	38	5	10	1	5	36	-	-	113
Guidance Counselor	40	53	11	5	3	8	43	-	-	163
Other Instructional Support	25	18	2	1	2	1	16	1	-	66
Total	105	125	30	17	8	16	122	4	1	428
Percentage	24.5	29.2	7.0	4.0	1.9	3.7	28.5	0.9	0.2	100.0
PROFESSIONAL - OTHER										
Psychologist	19	10	7	1	2	2	24	-	-	65
Psychometrist	1	-	-	-	-	-	2	-	-	3
Speech and Hearing	2	33	4	2	3	11	26	-	-	81
Social Worker	1	-	-	-	-	-	1	-	-	2
Home Visitor	6	5	2	2	-	-	4	-	-	19
Nurse	22	23	-	-	2	1	12	3	79	142
Supervisor, Pupil Support	1	-	1	-	-	-	-	-	-	2
Specialist, Pupil Support	14	11	2	5	1	2	10	-	1	46
Other Pupil Support	8	6	-	-	-	2	13	-	2	31
Total	74	88	16	10	8	18	92	3	82	391
Percentage	18.9	22.5	4.1	2.6	2.0	4.6	23.5	0.8	21.0	100.0
TOTAL	2,330	1,839	490	298	125	214	1,401	121	164	6,982
PERCENTAGE	33.3	26.3	7.0	4.2	1.7	3.0	20.0	1.7	2.3	100.0

Source: Planning, Research, and Evaluation Division

TABLE 24
RENEWALS AND NEW CERTIFICATES ISSUED
1985-86

Type of Certification	[a] Prof. Status	[b] Initial Standard	[c] Std.	[d] Lim/ Std.	[e] Prov.	[f] Emerg.	[g] Permit	[h] Renewals	Total
ADMINISTRATIVE									
Superintendent	-	7	-	-	-	-	-	-	7
Director of Business Services	1	-	-	-	-	-	-	-	1
Director	-	6	-	-	-	-	-	-	6
Administrative Assistant	1	2	-	-	-	-	-	-	3
School Business Manager	-	3	-	-	-	-	-	-	3
Elementary School Principal	3	15	-	1	-	-	-	-	19
Secondary School Principal	6	20	-	1	-	-	-	-	27
Excep. Children School Principal	-	6	-	1	-	-	-	-	7
Vocational School Principal	-	2	-	-	-	-	-	-	2
Supervisor	2	25	-	1	-	-	-	-	28
State Supervisor Ed. Computer Svcs	-	1	-	-	-	-	-	-	1
Supvr.of School Dist.Food Services Prog.	1	5	-	-	-	-	-	-	6
DPI Personnel	-	3	2	-	-	-	-	-	5
SPECIAL SERVICES									
Secondary School Counselor	3	6	-	2	-	-	-	-	11
Elementary School Counselor	3	14	-	3	-	-	-	-	20
Career Guidance & Placement Counselor	-	-	-	-	-	1	-	-	1
School Librarian/Media Specialist	3	7	-	3	-	-	-	-	13
School Psychologist & Psychometrist	5	21	-	2	1	-	-	-	29
Basic Skills Specialist-Reading	14	8	-	2	1	-	-	-	25
Speech and Hearing	3	10	-	2	-	-	-	-	15
Visiting Teacher	-	-	-	1	-	-	-	-	1
School Physical Therapist	2	1	-	-	-	-	-	-	3
School Occupational Therapist	1	5	-	1	1	-	-	-	8
Interpreter/Tutor-Hearing Impaired	-	-	2	-	1	-	-	-	3
Resident Advisor (Houseparent)	-	3	-	-	1	-	-	-	4
Special Assignments[i]	-	-	-	12	-	-	-	-	12
School Nurse	-	-	12	2	-	-	-	-	14
School Lunch Manager	-	-	5	-	1	-	-	-	6
INSTRUCTIONAL									
Elementary	17	144	-	18	16	-	-	-	195
Elementary-Bilingual	-	1	-	-	-	-	-	-	1
Nursery-Kindergarten	-	12	-	1	-	-	-	-	13
Early Childhood-K-3	1	35	-	9	1	-	-	-	46
Early Childhood-Special Education	1	12	-	-	1	1	-	-	15
ESOL	-	2	-	-	-	-	-	-	2
Basic Skills Specialist - Mathematics	-	1	-	1	-	-	-	-	2

(Table continued on following page)

TABLE 24 (Continued)
RENEWALS AND NEW CERTIFICATES ISSUED
1985-86

Type of Certification	[a] Prof. Status	[b] Initial Standard	[c] Std.	[d] Lim/ Std.	[e] Prov.	[f] Emerg.	[g] Permit	[h] Renewals	Total
SECONDARY SUBJECTS									
English	1	22	-	8	4	-	-	-	35
Mathematics-Comprehensive	3	21	-	9	3	-	-	-	36
Junior High Mathematics	1	8	-	3	2	-	-	-	14
Non-Academic Mathematics	-	-	-	1	-	-	-	-	1
French	-	4	-	2	-	-	-	-	6
Spanish	-	7	-	-	-	-	-	-	7
German	1	1	-	2	-	-	-	-	4
Physics	-	2	-	-	1	-	-	-	3
General Science	1	7	--	6	3	-	-	-	17
Biology	2	14	-	4	-	-	-	-	20
Chemistry	-	10	-	3	1	-	-	-	14
Earth Science	1	2	-	1	-	-	-	-	4
Social Studies	3	31	-	3	2	-	-	-	39
Latin	-	-	-	1	-	-	-	-	1
SPECIAL SUBJECTS									
Adult Education	-	6	-	5	-	-	-	-	11
Agriculture	1	5	-	1	-	-	-	-	7
Art	1	11	-	2	1	1	-	-	16
Business Education	-	7	-	1	2	-	-	-	10
Distributive Education	-	1	-	1	1	-	-	-	3
Diversified Occupations	-	4	-	-	-	-	-	-	4
Occup.Coord. Coop.Work Study	1	2	-	-	-	-	-	-	3
Occup.Coord. Instructional	-	1	-	-	-	-	-	-	1
Driver Education	1	5	-	-	-	-	-	-	6
Home Economics	1	2	-	-	1	-	-	-	4
Industrial Arts	1	3	-	-	2	-	-	-	6
Trade & Industrial Education (Voc)	14	12	-	-	3	-	-	-	29
Music	3	14	-	1	1	-	-	-	19
Exceptional Children-LD,SEM,MR & PH	53	87	-	47	29	12	-	-	228
Teacher of the Autistic Child	-	2	-	2	-	1	-	-	5
Gifted and Talented	-	2	-	2	-	4	-	-	8
Hearing Impaired	-	3	-	1	-	-	-	-	4
Visually Impaired	-	3	-	1	-	-	-	-	4
Physical Education	-	22	-	1	2	-	-	-	25
Health Education	-	7	-	3	1	-	-	-	11

(Table continued on following page)

TABLE 24 (Continued)
RENEWALS AND NEW CERTIFICATES ISSUED
1985-86

Type of Certification	[a] Prof. Status	[b] Initial Standard	[c] Std.	[d] Lim/ Std.	[e] Prov.	[f] Emerg.	[g] Permit	[h] Renewals	Total
Certified Secretary	-	-	11	-	-	-	-	-	11
Substitute Teachers	-	-	-	-	-	-	202	-	202
Professional Status	-	-	-	-	-	-	-	656	656
Standard	-	-	-	-	-	-	-	83	83
TOTAL	156	705	32	174	83	20	202	739	2,111

[a] Professional Status	Issued to cover a term of five years, as indicated in the Delaware Code, Title 14, 1202.
[b] Initial Standard	Initial (5 year) certificate (Effective September 1983)
[c] Standard	Regular Standard certificate issued to an applicant who has met all the specific requirements of the General Regulation.
[d] Limited Standard	Issued to persons who meet the requirements of the specific certificate and agree to complete the remaining deficiencies towards full certification within a given time period. This certificate is issued only at the request of a school district.
[e] Provisional - Non-Degree	Issued to school nurses and trade and industrial education persons.
Degree	Issued to persons who have a college degree and are working for full certification. This certificate is issued at the request of a school district.
[f] Emergency	Issued after August 15 on declaration by a school district of an emergency and on the approval of the State Supervisor of Certification for a period of no longer than one school year.
[g] Permit	Issued to certificated and non-certificated instructional personnel.
[h] Renewals	Renewals of expired certificates.
[i] Special Assignments	Positions specific to a district, e.g., Teacher of Disruptive Students.

Source: Certification and Personnel Division

TABLE 25
DEMAND TREND DATA
PROFESSIONAL EDUCATIONAL PERSONNEL
FULL-TIME EQUIVALENT BY ASSIGNMENT CLASSIFICATION
1977-1985

Position	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
OFFICIAL/ADMINISTRATIVE									
Superintendent	26.0	16.0	16.0	16.0	19.0	19.0	19.0	19.0	19.0
Assistant Superintendent	17.0	23.0	22.0	21.0	14.0	14.0	13.0	13.0	12.0
Director	43.0	50.0	46.0	46.0	41.0	42.0	45.0	45.0	43.0
Administrative Assistant	14.0	17.0	14.0	14.0	13.0	11.0	12.0	11.0	13.0
Supervisor, General Support	73.0	75.0	88.0	82.0	66.0	67.0	64.0	63.0	63.0
Principal	193.0	175.0	182.0	169.0	153.0	153.0	154.0	151.0	153.0
Assistant Principal	123.0	115.0	117.0	109.0	104.0	107.0	104.0	108.0	112.0
Specialist and Other General Support	45.0	40.0	46.0	41.0	48.0	48.0	56.5	58.0	56.7
Total	534.0	511.0	531.0	498.0	458.0	461.0	467.5	468.0	471.7
Classroom Teachers									
Elementary Regular	2,086.9	2,086.7	2,049.7	1,882.9	1,817.0	1,827.5	1,851.2	1,918.9	2034.3
Secondary Regular	3,289.3	3,102.9	2,979.2	2,729.6	2,594.6	2,565.3	2,529.7	2,572.6	2596.2
Elementary Special	521.5	541.6	620.2	630.7	621.5	611.5	609.7	632.4	657.1
Secondary Special	325.0	335.0	372.0	382.5	393.5	404.9	438.5	456.5	458.0
Total	6,222.7	6,066.2	6,021.1	5,625.7	5,426.6	5,409.2	5,429.1	5,580.4	5745.6
Instructional Support									
Supervisor, Instructional	72.5	86.0	87.0	77.0	69.0	59.0	52.0	55.0	54.0
Librarian	128.4	122.4	119.0	113.5	107.0	109.0	106.5	112.5	113.5
Guidance Counselor	184.2	197.0	191.0	160.5	143.0	144.7	150.7	154.5	163.0
Specialist and Other Instr. Support	88.0	87.0	87.0	104.7	90.5	112.1	82.6	90.9	102.2
Total	473.1	492.4	484.0	455.7	409.5	424.8	391.8	412.9	432.7
PROFESSIONAL-OTHER									
Psychologist	43.5	46.7	51.0	55.4	53.2	60.7	64.2	67.9	67.9
Psychometrist	1.0	1.0	13.0	4.0	3.0	2.0	2.0	4.0	3.0
Speech and Hearing	48.5	56.0	63.7	72.9	65.5	77.7	77.2	82.7	83.4
Social Worker	11.5	5.5	2.5	1.5	1.5	1.5	1.5	2.0	2.0
Home Visitor	27.0	29.3	29.0	24.0	18.7	18.7	26.5	19.5	19.5
Nurse	162.0	159.5	155.0	147.0	142.0	141.2	139.7	143.5	145.5
Supervisor, Pupil Support	6.0	8.0	12.0	8.0	5.0	3.0	3.0	3.0	2.0
Specialist and Other Pupil Support	22.5	162.5	131.7	95.9	92.7	104.6	96.2	84.7	80.4
Total	322.0	468.5	457.9	408.7	381.6	409.4	410.3	407.3	403.7
TOTAL PROFESSIONAL	7,551.8	7,538.1	7,494.0	6,988.1	6,675.7	6,704.4	6,698.7	6,686.6	7,053.7

Source: Planning, Research, and Evaluation Division

TABLE 26
DEMAND TREND DATA
SOURCE OF FULL-TIME CLASSROOM TEACHERS
1980-81 THRU 1985-86

Source	1980-81		1981-82		1982-83		1983-84		1984-85		1985-86	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
NEW TEACHERS												
Beginning												
Elementary.....	30		20		19		43		61		64	
Secondary.....	39		25		30		43		48		50	
Total.....	69	1.2	45	0.8	49	0.9	86	1.6	109	2.0	114	2.0
Re-entering												
Elementary.....	27		15		29		34		54		52	
Secondary.....	37		26		39		37		51		49	
Total.....	64	1.2	41	0.8	68	1.3	71	1.3	105	1.9	101	1.8
From Outside Delaware												
Elementary.....	5		14		11		16		25		69	
Secondary.....	18		21		16		23		35		32	
Total.....	23	0.4	35	0.7	27	0.5	39	0.7	60	1.1	101	1.8
Total New Elementary....	62		49		59		93		140		185	
Total New Secondary.....	94		72		85		103		134		131	
Total New.....	156	2.8	121	2.2	144	2.7	196	3.6	274	5.0	316	5.5
RETURNING TEACHERS												
To Same District												
Elementary.....	2,420		2,347		2,341		2,338		2,341		2,442	
Secondary.....	2,963		2,862		2,830		2,792		2,819		2,823	
Total.....	5,383	96.3	5,209	96.6	5,171	96.4	5,130	95.2	5,160	93.5	5,265	92.5
From Other Districts												
Elementary.....	14		26		18		14		44		38	
Secondary.....	36		38		30		51		43		73	
Total.....	50	0.9	64	1.2	48	0.9	65	1.2	87	1.5	111	2.0
Total Returning Elem....	2,434		2,373		2,359		2,352		2,385		2,480	
Total Returning Sec.....	2,999		2,900		2,860		2,843		2,862		2,896	
Total Returning.....	5,433	97.2	5,273	97.8	5,219	97.3	5,195	96.4	5,247	95.0	5,376	94.5
ALL TEACHERS												
Elementary.....	2,496		2,422		2,418		2,445		2,525		2,665	
Secondary.....	3,093		2,972		2,945		2,946		2,996		3,027	
TOTAL ALL TEACHERS.....	5,589	100.0	5,394	100.0	5,363	100.0	5,391	100.0	5,521	100.0	5,692	100.0

Source: Planning, Research, and Evaluation Division

TABLE 27
SUPPLY TREND DATA
OCCUPATIONS OF EDUCATION GRADUATES
UNIVERSITY OF DELAWARE AND DELAWARE STATE COLLEGE
1983-1985

Curriculum Category	1983 Graduates						1984 Graduates						1985 Graduates					
	Total		Employed as Teachers				Total		Employed as Teachers				Total		Employed as Teachers			
			Public		Nonpublic				Public		Nonpublic				Public		Nonpublic	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
REGULAR ELEMENTARY																		
Teaching in Delaware.....	9	21	4	9	5	12	17	43	8	20	9	23	7	26	5	19	2	7
Teaching Outside Delaware..	11	26	7	16	4	9	11	28	5	13	6	15	7	26	3	11	4	15
Not Teaching.....	19	44		-	-	-	10	25	-	-	-	-	10	37	-	-	-	-
No Information.....	4	9	-	-	-	-	2	5	-	-	-	-	3	11	-	-	-	-
Total Regular Elementary..	43	100	11	26	9	21	40	100	13	33	15	38	27	100	8	30	6	22
REGULAR SECONDARY																		
Teaching in Delaware.....	16	13	10	8	6	5	16	13	12	10	4	3	18	20	8	9	10	11
Teaching Outside Delaware..	20	16	16	13	4	3	23	19	18	15	5	4	26	30	22	25	4	6
Not Teaching.....	66	55	-	-	-	-	55	46	-	-	-	-	36	41	-	-	-	-
No Information.....	19	16	-	-	-		25	21	-	-	-	-	8	9	-	-	-	-
Total Regular Secondary...	121	100	26	21	10	8	119	100	30	25	9	8	88	100	30	34	14	17
SPECIAL EDUCATION																		
Teaching in Delaware.....	26	41	18	29	8	13	37	39	31	32	6	6	35	45	27	35	8	10
Teaching Outside Delaware..	24	38	20	32	4	6	40	42	27	28	13	14	30	38	26	33	4	5
Not Teaching.....	9	14	-	-	-	-	18	19	-	-	-	-	12	16	-	-	-	-
No Information.....	4	6	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-
Total Special Education...	63	100	38	60	12	19	96	100	58	60	19	20	78	100	53	68	12	15
ALL GRADUATES																		
Teaching in Delaware.....	51	22	32	14	19	8	70	27	51	20	19	7	60	31	40	21	20	10
Teaching outside Delaware..	55	24	43	19	12	5	74	29	50	20	24	9	63	33	51	26	12	6
Not Teaching.....	94	41	-	-	-	-	83	33	-	-	-	-	58	30	-	-	-	-
No Information.....	27	12	-	-	-	-	28	11	-	-	-	-	12	6	-	-	-	-
Total All Graduates.....	227	100	75	33	31	14	255	100	101	40	43	17	193	100	91	47	32	16

NOTE: This table includes information on graduates completing teaching certification requirements for the first time. Most Special Education teachers are also certified as Regular Elementary Teachers.

Source: University of Delaware and Delaware State College.

TABLE 28

GRADUATES FROM DELAWARE STATE COLLEGE AND THE UNIVERSITY OF DELAWARE
SHOWING THE NUMBER BY SUBJECT AREA TRAINED IN DELAWARE
AND TEACHING IN DELAWARE
1982 THRU 1985

Subject Area	1982 Grads. Total	Teaching 1982-83				1983 Grads. Total	Teaching 1983-84				1984 Grads. Total	Teaching 1984-85				1985 Grads. Total	Teaching 1985-86			
		Public		Nonpublic			Public		Nonpublic			Public		Nonpublic			Public		Nonpublic	
	No.	No.	%	No.	%	No.	No.	%	No.	%	No.	No.	%	No.	%	No.1	No.	%	No.	%
ELEMENTARY																				
Regular Elementary.....	58	7	12.1	11	18.9	43	4	9.3	5	11.6	40	8	20.0	9	22.5	27	5	18.5	2	7.4
Reg and/or Special.....	55	6	10.9	5	9.1	63	18	28.6	8	12.7	96	31	32.3	6	6.3	78	27	34.6	8	10.3
Total Elementary.....	113	13	11.5	16	14.1	106	22	20.8	13	12.3	136	39	28.7	15	11.0	105	32	30.5	10	9.5
SECONDARY																				
Agriculture.....	4	-	-	-	-	7	2	28.6	-	-	6	1	16.7	-	-	6	1	16.7	-	-
Art.....	15	-	-	-	-	1	-	-	-	-	10	1	10.0	-	-	4	-	-	-	-
Business Education.....	7	-	-	-	-	7	-	-	-	-	3	-	-	-	-	8	-	-	-	-
Distributive Education.	3	-	-	-	-	5	-	-	-	-	6	-	-	-	-	-	-	-	-	-
English Language Arts..	5	-	-	1	20.0	11	-	-	1	9.1	16	2	12.5	-	-	6	-	-	1	16.7
Foreign Language.....	4	-	-	-	-	6	-	-	-	-	3	1	33.3	-	-	5	-	-	-	-
Health and Physical Ed.	41	1	2.4	1	2.4	54	1	1.9	5	9.3	47	1	2.1	3	6.4	25	1	4.0	2	8.0
Home Economics.....	2	-	-	-	-	7	2	28.6	-	-	4	-	-	-	-	1	-	-	-	-
Industrial Arts.....	-	-	-	-	-	-	-	-	-	-	3	1	33.3	-	-	-	-	-	-	-
Mathematics.....	4	-	-	-	-	3	1	33.3	-	-	1	-	-	-	-	2	-	-	1	50.0
Music (K-12).....	6	-	-	2	33.3	8	1	12.5	-	-	4	1	25.0	-	-	7	2	28.6	-	-
Natural Science.....	4	-	-	-	-	5	1	20.0	-	-	2	1	50.0	-	-	13	3	23.1	3	23.1
Social Studies.....	14	-	-	1	7.1	3	-	-	-	-	14	3	21.4	1	7.1	9	-	-	3	33.3
Trades and Industries..	3	-	-	-	-	4	2	50.0	-	-	-	-	-	-	-	2	1	50.0	-	-
Total Secondary.....	112	1	0.9	5	4.5	121	10	8.3	6	5.0	119	12	10.1	4	3.4	88	-	9.1	10	11.4
TOTAL.....	225	14	6.2	21	9.3	227	32	14.1	19	8.4	255	51	20.0	19	7.5	193	40	20.7	20	10.4

Source: Planning, Research, and Evaluation Division

TABLE 29
TREND DATA
FULL-TIME PROFESSIONAL PERSONNEL
1957-1985

Years	Male		Female		Total
	Number	Percent	Number	Percent	
1957-58	936	36.0	1,667	64.0	2,603
1958-59	995	36.5	1,730	63.5	2,725
1959-60	1,076	36.6	1,863	63.4	2,939
1960-61	1,199	38.7	1,903	61.3	3,102
1961-62	1,331	39.3	2,059	60.7	3,390
1962-63	1,670	38.6	2,651	61.4	4,321
1963-64	1,835	39.3	2,833	60.7	4,668
1964-65	1,952	38.7	3,093	61.3	5,045
1965-66	2,081	38.7	3,296	61.3	5,377
1966-67	2,265	41.0	3,266	59.0	5,531
1967-68	2,183	38.3	3,514	61.7	5,697
1968-69	2,287	37.7	3,784	62.3	6,071
1969-70	2,618	38.9	4,115	61.1	6,733
1970-71	2,848	39.8	4,314	60.2	7,162
1971-72	2,963	40.9	4,285	59.1	7,248
1972-73	3,126	41.9	4,325	58.1	7,451
1973-74	3,156	41.9	4,373	58.1	7,529
1974-75	3,205	42.0	4,430	58.0	7,635
1975-76	3,213	42.2	4,407	57.8	7,620
1976-77	3,171	42.3	4,330	57.7	7,501
1977-78	3,100	41.4	4,383	58.6	7,483
1978-79	3,022	40.4	4,461	59.6	7,483
1979-80	2,977	40.0	4,471	60.0	7,448
1980-81	2,769	39.9	4,172	60.1	6,941
1981-82	2,628	39.6	4,006	60.4	6,634
1982-83	2,599	39.1	4,049	60.9	6,648
1983-84	2,526	38.0	4,125	62.0	6,651
1984-85	2,493	36.7	4,307	63.3	6,800
1985-86	2,498	35.8	4,484	64.2	6,982

Note: This table does not include Skilled and Service Workers. Prior to 1971-72 General Support Supervisors and Specialists are not included and prior to 1962-63 Wilmington Public School District personnel are not included.

Source: Planning, Research, and Evaluation Division

FINANCE

TABLE 30

INCOME, EXPENSE, AND BALANCES

BY DISTRICT

1985 86

DISTRICT	BALANCE JULY 1, 85	INCOME REVENUE AND NONREVENUE	TOTAL BALANCE AND INCOME	TOTAL EXPENDITURES	BALANCE JUNE 30, 86
NEW CASTLE COUNTY					
APPOQUINIMINK	768,475	8,567,153	9,335,628	8,774,012	561,616
BRANDYWINE	7,177,935	47,038,860	54,216,795	47,680,811	6,535,984
CHARLES W. BUSH	17,777	1,096,227	1,114,004	1,078,133	35,871
BRANDYWINE ILC	15,879	2,330,040	2,345,919	2,309,171	36,748
CHRISTINA	2,884,365	61,387,329	64,271,694	61,412,069	2,859,625
AUTISTIC	111,092	1,875,834	1,986,926	1,700,933	285,993
MARGARET S. STERCK	208,345	3,658,305	3,866,650	3,767,837	98,813
JOSEPH F. DOUGLAS	37,051	1,320,709	1,357,760	1,334,608	23,152
CHRISTINA ILC	96,991	3,884,419	3,981,410	3,875,532	105,878
COLONIAL	11,290,222	39,482,573	50,772,795	39,489,285	11,283,510
JOHN G. LEACH	424,420	2,048,159	2,472,579	2,023,667	448,912
WALLACE WALLIN	411,210	1,921,887	2,333,097	1,819,839	513,258
NEW CASTLE VOC-TECH	1,052,107	24,786,393	25,838,500	25,036,995	801,505
RED CLAY	13,466,410	59,675,758	73,142,168	60,592,441	12,549,727
MEADOW WOOD	122,730	1,676,246	1,798,976	1,672,598	126,378
RED CLAY ILC	236,720	2,869,689	3,106,409	3,029,251	77,158
COUNTY TOTALS	38,321,729	263,619,581	301,941,310	265,597,182	36,344,128
KENT COUNTY					
CAESAR RODNEY	927,872	15,820,203	16,748,075	16,097,140	650,935
JOHN S. CHARLTON	66,375	970,509	1,036,884	954,805	82,079
DOVER AIR BASE		4,444,802	4,444,802	3,999,930	444,872
CAPITAL	1,187,261	21,603,652	22,790,913	21,884,920	905,993
KENT VOC-TECH	361,870	3,720,134	4,082,004	3,621,261	460,743
LAKE FOREST	868,376	10,814,676	11,683,052	10,720,554	962,498
MILFORD	926,361	10,407,387	11,333,748	10,495,411	838,337
SMYRNA	160,138	9,014,005	9,174,143	9,042,573	131,570
COUNTY TOTALS	4,498,253	76,795,368	81,293,621	76,816,594	4,477,027
SUSSEX COUNTY					
CAPE HENLOPEN	3,443,504	17,540,158	20,983,662	17,679,845	3,303,817
DELMAR	125,639	2,639,737	2,765,376	2,535,197	230,179
INDIAN RIVER	2,428,583	19,762,693	22,191,276	20,503,101	1,688,175
HOWARD T. ENNIS	256,903	1,848,892	2,105,795	2,004,587	101,208
LAUREL	331,951	6,609,127	6,941,078	6,670,329	270,749
SEAFORD	475,268	11,378,093	11,853,361	11,502,156	351,205
SUSSEX VOC-TECH	280,189	3,216,894	3,497,083	3,297,431	199,652
WOODBRIDGE	89,302	5,992,772	6,082,074	5,558,317	523,757
COUNTY TOTALS	7,431,339	68,988,366	76,419,705	69,750,963	6,668,742
STATE BOARD OF ED.	9,242	26,121,414	26,130,656	26,130,656	
TOTAL ALL DIST + STATE	50,260,563	435,524,729	485,785,292	438,295,395	47,489,897

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

FIGURE 10
SOURCES OF EDUCATIONAL REVENUE IN DELAWARE
1985-86

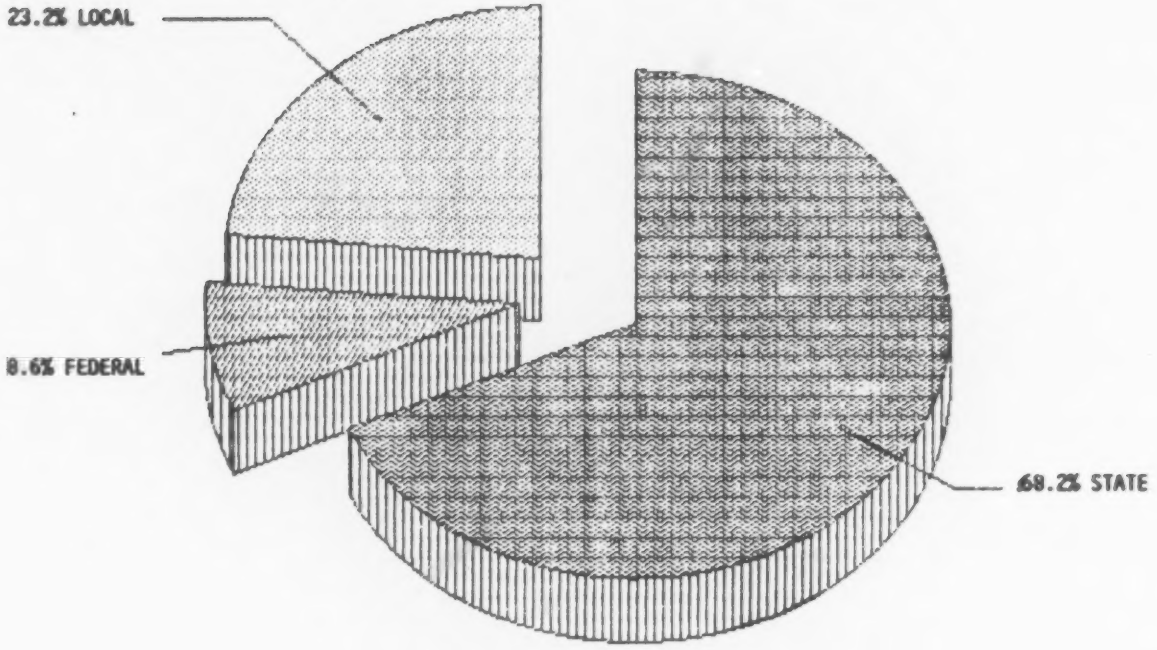


TABLE 31
INCOME SOURCES BY DISTRICT
1985-86

DISTRICT	REVENUE RECEIPTS				NONREVENUE RECEIPTS			TOTAL INCOME
	STATE	FEDERAL	LOCAL	TOTAL	STATE	LOCAL	TOTAL	
NEW CASTLE COUNTY								
APPOQUINIMINK	6,544,422	355,704	1,167,027	8,067,153	300,000	200,000	500,000	8,567,153
BRANDYWINE	29,598,163	1,877,806	15,085,806	46,561,775	477,085		477,085	47,038,860
CHARLES W. BUSH	787,956	29,982	275,601	1,093,539	2,688		2,688	1,096,227
BRANDYWINE ILC	1,396,211	174,673	759,156	2,330,040				2,330,040
CHRISTINA	40,880,251	3,368,124	16,722,610	60,970,985	416,344		416,344	61,387,329
AUTISTIC	1,135,191	68,143	497,500	1,700,834	175,000		175,000	1,875,834
MARGARET S. STERCK	2,540,786	178,602	938,917	3,658,305				3,658,305
JOSEPH F. DOUGLAS	972,588	30,500	317,621	1,320,709				1,320,709
CHRISTINA ILC	2,537,833	248,677	1,097,909	3,884,419				3,884,419
COLONIAL	25,093,890	1,729,405	12,385,405	39,208,700	273,873		273,873	39,482,573
JOHN G. LEACH	1,437,830	68,010	542,319	2,048,159				2,048,159
WALLACE WALLIN	1,266,242	167,113	481,237	1,914,592	7,295		7,295	1,921,887
NEW CASTLE VOC-TECH	17,642,558	1,638,956	5,268,794	24,550,308	236,085		236,085	24,786,393
RED CLAY	38,220,138	2,619,665	18,249,195	59,088,998	586,760		586,760	59,675,758
MEADOW WOOD	1,253,098	51,500	357,553	1,662,151	14,095		14,095	1,676,246
RED CLAY ILC	1,837,162	408,145	624,382	2,869,689				2,869,689
COUNTY TOTALS	173,144,319	13,015,005	74,771,032	260,930,356	2,489,225	200,000	2,689,225	263,619,581
KENT COUNTY								
CAESAR RODNEY	13,288,951	705,914	1,472,990	15,467,855	220,460	131,888	352,348	15,820,203
JOHN S. CHARLTON	883,472	47,605	39,432	970,509				970,509
DOVER AIR BASE		4,444,802		4,444,802				4,444,802
CAPITAL	15,961,045	1,726,271	3,352,006	21,039,322	164,330	400,000	564,330	21,603,652
KENT VOC-TECH	2,802,495	287,300	587,133	3,676,928	43,206		43,206	3,720,134
LAKE FOREST	8,860,474	832,174	1,053,867	10,746,515	68,161		68,161	10,814,676
MILFORD	8,696,542	510,571	1,140,080	10,347,193	60,194		60,194	10,407,387
SMYRNA	7,352,168	447,093	1,116,987	8,916,248	84,511	13,246	97,757	9,014,005
COUNTY TOTALS	57,845,147	9,001,730	8,762,495	75,609,372	640,862	545,134	1,185,996	76,795,368
SUSSEX COUNTY								
CAPE HENLOPEN	9,625,902	651,682	3,700,664	13,978,248	2,318,910	1,243,000	3,561,910	17,540,158
DELMAR	2,066,053	67,453	365,448	2,498,954	110,783	30,000	140,783	2,639,737
INDIAN RIVER	14,549,928	1,188,571	3,809,890	19,548,389	214,304		214,304	19,762,693
HOWARD T. ENNIS	1,650,307	88,382	110,203	1,848,892				1,848,892
LAUREL	5,404,943	402,952	679,388	6,487,283	81,844	40,000	121,844	6,609,127
SEAFORD	9,052,521	648,820	1,543,111	11,244,452	133,641		133,641	11,378,093
SUSSEX VOC-TECH	2,269,368	167,271	718,464	3,155,103	61,791		61,791	3,216,894
WOODBRIDGE	4,609,753	365,663	788,614	5,764,030	228,742		228,742	5,992,772
COUNTY TOTALS	49,228,775	3,580,794	11,715,782	64,525,351	3,150,015	1,313,000	4,463,015	68,988,366
TOTAL ALL DISTRICTS	280,218,241	25,597,529	95,249,309	401,065,079	6,280,102	2,058,134	8,338,236	409,403,315
STATE BOARD OF ED.	11,098,778	11,267,904	3,754,732	26,121,414				26,121,414
TOTAL ALL DIST + STATE	291,317,019	36,865,433	99,004,041	427,186,493	6,280,102	2,058,134	8,338,236	435,524,729

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 32
REVENUE RECEIPTS
STATE APPROPRIATIONS
1985-86

DISTRICT	DIVISION I SALARIES	DIVISION I OTHER COST	DIVISION II OTHER COST	DIVISION III EQUALIZATION	TRANS-PORTATION	----DEBT PRINCIPAL	SERVICE---- INTERST	TOTAL STATE
NEW CASTLE COUNTY								
APPOQUINIMINK	3,291,994	975,806	547,664	695,808	634,906	245,500	152,744	6,544,422
BRANDYWINE	17,730,946	5,375,985	2,847,180	1,130,880	1,205,604	1,098,350	209,218	29,598,163
CHARLES W. BUSH	415,554	123,593	44,655	20,460	151,714	21,000	10,980	787,956
BRANDYWINE ILC	782,517	248,625	141,999	68,820	154,250			1,396,211
CHRISTINA	23,587,914	7,115,858	3,937,422	1,597,740	2,806,917	417,014	1,417,386	40,880,251
AUTISTIC	718,763	201,757	46,254	22,320	146,097			1,135,191
MARGARET S. STERCK	1,462,407	439,348	111,910	42,780	393,678	66,650	24,013	2,540,786
JOSEPH F. DOUGLAS	437,358	133,998	39,449	20,460	203,341	84,000	53,982	972,588
CHRISTINA ILC	1,285,315	384,943	222,169	109,740	535,666			2,537,833
COLONIAL	15,036,467	4,519,687	1,811,455	995,100	1,824,118	693,800	213,263	25,093,890
JOHN G. LEACH	707,422	268,828	110,200	33,480	317,900			1,437,830
WALLACE WALLIN	610,537	228,739	88,652	40,920	271,094	20,000	6,300	1,266,242
NEW CASTLE VOC-TECH	8,387,875	2,575,176	1,929,631	564,140	1,620,491	1,719,990	846,055	17,642,558
RED CLAY	21,833,321	6,648,779	3,558,274	1,430,340	3,218,817	1,223,550	307,057	38,220,138
MEADOW WOOD	635,584	179,308	70,678	33,480	334,048			1,253,098
RED CLAY ILC	919,188	279,308	158,385	78,120	402,161			1,837,162
COUNTY TOTALS	97,842,362	29,699,738	15,665,977	6,884,588	14,220,802	5,589,854	3,240,998	173,144,319
KENT COUNTY								
CAESAR RODNEY	6,977,268	2,135,142	1,070,635	1,789,760	1,007,881	268,255	40,810	13,288,951
JOHN S. CHARLTON	392,049	117,905	55,380	105,204	212,934			883,472
DOVER AIR BASE								
CAPITAL	8,875,390	3,112,973	1,271,650	1,227,192	1,118,197	217,300	138,343	15,961,045
KENT VOC-TECH	1,361,843	378,710	319,047	159,540	4,832	350,170	228,353	2,802,495
LAKE FOREST	4,605,344	1,386,976	710,630	1,177,820	747,678	159,700	72,326	8,860,474
MILFORD	4,641,954	1,401,198	731,468	982,192	782,930	116,800	40,000	8,696,542
SMYRNA	3,953,267	1,164,250	606,310	850,800	535,776	60,165	181,600	7,352,168
COUNTY TOTALS	30,807,115	9,697,154	4,765,120	6,292,508	4,409,428	1,172,390	701,432	57,845,147
SUSSEX COUNTY								
CAPE HENLOPEN	5,544,504	1,700,516	808,324	177,474	997,150	237,050	160,884	9,625,902
DELMAR	1,108,398	318,470	166,774	221,517	212,489	24,910	13,495	2,066,053
INDIAN RIVER	8,463,230	2,475,544	1,288,208	289,578	1,678,527	119,023	235,818	14,549,928
HOWARD T. ENNIS	866,354	238,252	94,207	24,429	386,012	31,000	10,053	1,650,307
LAUREL	2,881,211	926,937	413,435	618,096	410,553	107,400	47,311	5,404,943
SEAFORD	4,816,821	1,527,274	755,619	952,749	773,869	158,800	68,189	9,052,521
SUSSEX VOC-TECH	1,135,279	353,947	521,014	68,425	6,983	130,352	53,368	2,269,368
WOODBRIDGE	2,446,006	674,729	409,293	552,027	519,398	6,400	1,900	4,609,753
COUNTY TOTALS	27,261,003	8,215,669	4,456,874	2,904,295	4,984,981	814,935	591,018	49,228,775
TOTAL ALL DISTRICTS	155,910,480	47,612,561	24,887,971	16,081,391	23,615,211	7,577,179	4,533,448	280,218,241
STATE BOARD OF ED.	2,148,628	620,588	4,935,948		796,122	1,804,590	792,902	11,098,778
TOTAL ALL DIST + STATE	158,059,108	48,233,149	29,823,919	16,081,391	24,411,333	9,381,769	5,326,350	291,317,019

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

FIGURE 11
REVENUE RECEIPTS
STATE APPROPRIATIONS
1985-86

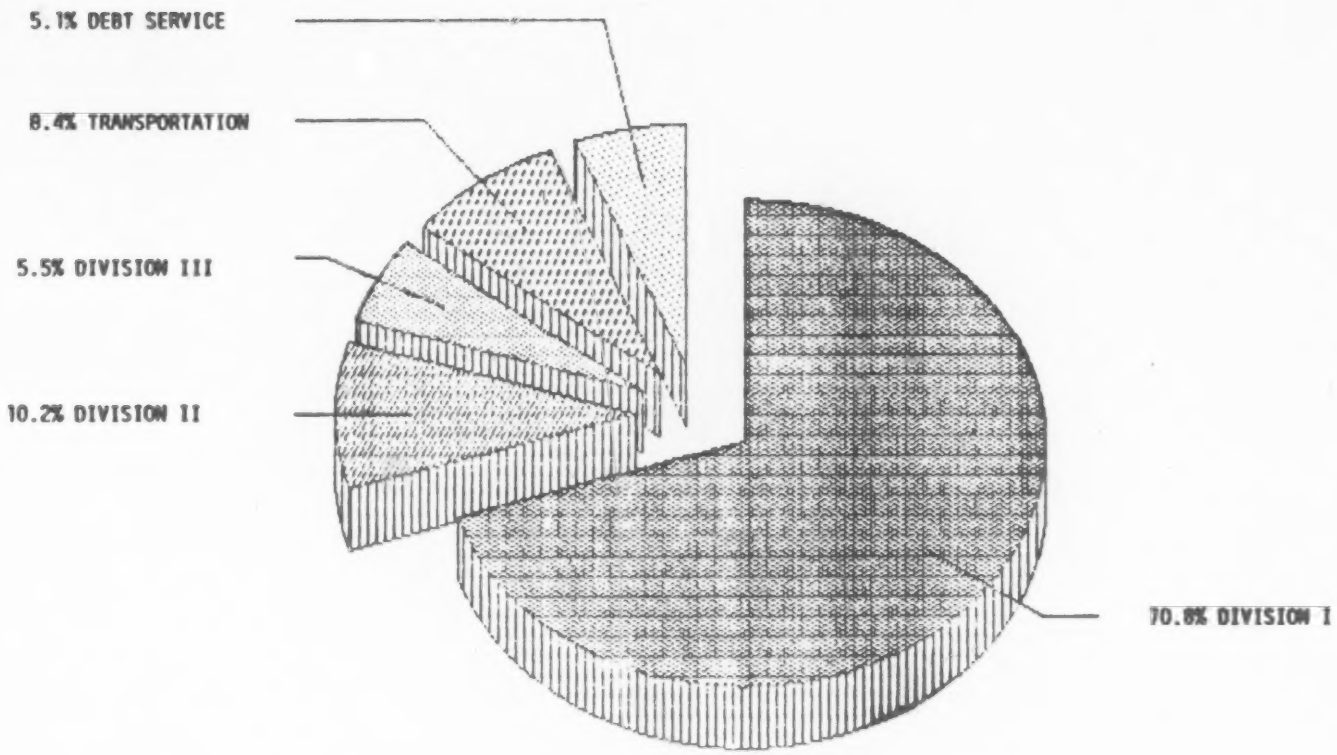


TABLE 33
REVENUE RECEIPTS
FEDERAL SOURCES
1985-86

DISTRICT	ECIA CHAPTER 1	ECIA CHAPTER 2	ECIA HANDICAP	EHA-B	ECIA MIGRANT	PUBLIC LAW 874
NEW CASTLE COUNTY						
APPOQUINIMINK	135,738	52,374	86,456			
BRANDYWINE	1,178,384	330,616	21,177	248,800		
CHARLES W. BUSH			28,375			
BRANDYWINE ILC			165,253	7,494		
CHRISTINA	1,892,905	317,325	297,012	338,880		
AUTISTIC			34,308			
MARGARET S. STERCK			106,500			
JOSEPH F. DOUGLAS			30,500			
CHRISTINA ILC			225,986			
COLONIAL	1,146,001	288,483		254,396		
JOHN G. LEACH			51,467			
WALLACE WALLIN			160,386			
NEW CASTLE VOC-TECH	123,030	54,612	146,336	69,218		
RED CLAY	1,676,678	416,912		226,491	59,768	
MEADOW WOOD			47,743			
RED CLAY ILC			256,658	131,988		
COUNTY TOTALS	6,152,736	1,372,522	1,658,157	1,269,267	59,768	
KENT COUNTY						
CAESAR RODNEY	385,883	91,048		99,227		15,588
JOHN S. CHARLTON				46,206		
DOVER AIR BASE						4,444,802
CAPITAL	660,448	145,387	65,843	166,341	512,871	26,342
KENT VOC-TECH	30,500	5,945				
LAKE FOREST	306,724	51,280	253,706	170,753		
MILFORD	327,905	60,022		115,596		
SMYRNA	214,723	68,208		106,211		
COUNTY TOTALS	1,926,183	421,882	319,549	704,334	512,871	4,486,732
SUSSEX COUNTY						
CAPE HENLOPEN	310,735	59,614	110,811	156,005		
DELMAR	40,366	8,665		14,212		
INDIAN RIVER	568,540	185,063		152,105	202,605	
HOWARD T. ENNIS			82,285			
LAUREL	225,753	31,296	45,502		65,950	
SEAFORD	344,452	76,163	28,782	118,707		
SUSSEX VOC-TECH		6,514		41,872		
WOODBRIDGE	234,228	29,590		95,502		
COUNTY TOTALS	1,724,074	316,905	267,380	578,403	268,555	
TOTAL ALL DISTRICTS	9,802,993	2,111,309	2,245,086	2,552,004	841,186	4,486,732
STATE BOARD OF ED		346,510	346,017	454,230	55,893	
TOTAL ALL DIST + STATE	9,802,993	2,457,819	2,591,103	3,006,234	897,079	4,486,732

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 33 (Continued)
REVENUE RECEIPTS
FEDERAL SOURCES
1985-86

DISTRICT	REFUGEE CHILDREN	VOCATIONAL EDUCATION	ADULT BASIC EDUCATION	OTHER	TOTAL FEDERAL
NEW CASTLE COUNTY					
APPOQUINIMINK		21,319	3,883	55,934	355,704
BRANDYWINE	3,642	76,777			1,877,886
CHARLES W. BUSH				1,607	29,982
BRANDYWINE ILC		1,926			174,673
CHRISTINA	12,536	107,726	34,426	367,314	3,368,124
AUTISTIC				33,835	68,143
MARGARET S. STERCK		6,887		65,215	178,602
JOSEPH F. DOUGLAS					38,500
CHRISTINA ILC		22,691			248,677
COLONIAL	1,286	87,778		39,541	1,729,485
JOHN G. LEACH		15,891		652	68,010
WALLACE WALLIN		6,727			167,113
NEW CASTLE VOC-TECH		236,833	77,915	931,012	1,638,956
RED CLAY	10,713	35,880	44,614	148,617	2,619,665
MEADOW WOOD				3,757	51,500
RED CLAY ILC		10,040		9,459	408,145
COUNTY TOTALS	28,097	630,475	160,838	1,656,943	13,815,005
KENT COUNTY					
CAESAR RODNEY		32,917		81,259	705,914
JOHN S. CHARLTON				1,399	47,605
DOVER AIR BASE					4,444,802
CAPITAL		58,123	61,929	28,987	1,726,271
KENT VOC-TECH		147,304	23,709	79,842	287,380
LAKE FOREST		42,578		7,133	832,174
MILFORD				7,048	510,571
SMYRNA	1,279	28,504		28,168	447,093
COUNTY TOTALS	1,279	309,426	85,638	233,836	9,001,730
SUSSEX COUNTY					
CAPE HENLOPEN		4,167		10,350	651,682
DELMAR		2,872		1,338	67,453
INDIAN RIVER		40,521	41,000	78,737	1,188,571
HOWARD T. ENNIS		6,897			88,382
LAUREL		11,661		22,790	402,952
SEAFORD		19,535		61,181	648,820
SUSSEX VOC-TECH		61,893	23,011	33,981	167,271
WOODBRIDGE		2,331		4,012	365,663
COUNTY TOTALS		149,877	64,011	212,389	3,580,794
TOTAL ALL DISTRICTS	29,376	1,088,978	310,487	2,103,168	25,597,529
STATE BOARD OF ED		711,118	61,172	9,292,964	11,267,984
TOTAL ALL DIST + STATE	29,376	1,800,096	371,659	11,396,132	36,865,433

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 34
REVENUE RECEIPTS
LOCAL SOURCES
1985-86

DISTRICT	CURRENT EXPENSES						
	TAXES FOR CURRENT OPERATIONS	TUITION INCOMING	INTEREST RECEIVED	RENT INCOME	ATHLETIC FUNDS	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	573,280		43,055		22,449	133,349	772,133
BRANDYWINE	10,905,175	139,485	827,580	36,205	20,538	226,370	12,155,273
CHARLES W. BUSH	275,601						275,601
BRANDYWINE ILC	759,156						759,156
CHRISTINA	14,746,956	35,852	594,697	25,245	22,621	351,148	15,776,519
AUTISTIC	235,288	254,800	4,090			3,410	497,500
MARGARET S. STERCK	220,195	703,205	5,979			9,538	938,917
JOSEPH F. DOUGLAS	211,432	103,568	2,621				317,621
CHRISTINA ILC	1,085,700	4,300	6,296			1,613	1,097,909
COLONIAL	9,456,917	628,133	1,098,982		11,767	26,510	11,222,309
JOHN G. LEACH		502,858	16,212			23,249	542,319
WALLACE WALLIN		400,000	18,566			62,671	481,237
NEW CASTLE VOC-TECH	4,397,873		121,495		14,878	734,548	5,268,794
RED CLAY	13,579,665	490,201	1,593,736	112,582	15,073	304,850	16,096,107
MEADOW WOOD		350,143	7,144			266	357,553
RED CLAY ILC		605,188	15,543			3,651	624,382
COUNTY TOTALS	56,447,150	4,217,653	4,355,996	174,032	107,326	1,881,173	67,183,330
KENT COUNTY							
CAESAR RODNEY	1,004,714	7,079	134,671	3,671	3,519	155,415	1,309,069
JOHN S. CHARLTON		35,666	3,766				39,432
DOVER AIR BASE							
CAPITAL	2,533,458	32,593	99,012	15,638	19,956	117,120	2,817,769
KENT VOC-TECH	412,632	82,364	43,670			48,467	587,133
LAKE FOREST	687,852		51,879	77	26,922	65,492	832,222
MILFORD	772,504		53,197			28,687	854,468
SMYRNA	762,566		38,073	8,129	17,733	24,720	851,221
COUNTY TOTALS	6,173,806	157,702	424,268	27,507	68,130	439,901	7,291,314
SUSSEX COUNTY							
CAPE HENLOPEN	2,471,324	145,808	92,418	11,749	12,256	10,355	2,743,910
DELMAR	178,374	34,051	11,568		24,161	49,999	298,153
INDIAN RIVER	2,802,281	177,563	123,972		43,779	112,160	3,259,755
HOWARD T. ENNIS		98,016	11,520			667	110,203
LAUREL	479,995		18,831		14,296	2,006	515,128
SEAFORD	996,556	82,588	54,930		34,332	35,453	1,203,859
SUSSEX VOC-TECH	676,284	17,640	19,086			5,454	718,464
WOODBRIDGE	413,942		25,121		36,675	167,408	643,146
COUNTY TOTALS	8,018,756	555,666	357,446	11,749	165,499	383,502	9,492,618
TOTAL ALL DISTRICT	70,639,712	4,931,021	5,137,710	213,288	340,955	2,704,576	83,967,262
STATE BOARD OF ED.					51,364	453,375	504,739
TOTAL ALL DIST + STATE	70,639,712	4,931,021	5,137,710	213,288	392,319	3,157,951	84,472,001

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 34 (Continued)
REVENUE RECEIPTS
LOCAL SOURCES
1985-86

DISTRICT	OTHER THAN CURRENT EXPENSES: TAXES FOR TUITION OUTGOING	TAXES FOR DEBT SERVICE	INTEREST CONSTR. FUND	TAXES FOR MINOR CAPS.	TOTAL	TOTAL REVENUE RECEIPTS
NEW CASTLE COUNTY						
APPOQUINIMINK	75,358	279,866		39,670	394,894	1,167,827
BRANDYWINE	827,888	1,833,772		268,873	2,930,533	15,885,886
CHARLES W. BUSH						275,601
BRANDYWINE ILC						759,156
CHRISTINA	527,770			418,321	946,091	16,722,610
AUTISTIC						497,500
MARGARET S. STERCK						938,917
JOSEPH F. DOUGLAS						317,621
CHRISTINA ILC	—					1,897,909
COLONIAL	995,490			167,606	1,163,096	12,385,405
JOHN G. LEACH						542,319
WALLACE WALLIN						481,237
NEW CASTLE VOC-TECH						5,268,794
RED CLAY	1,875,188			277,900	2,153,088	18,249,195
MEADOW WOOD						357,553
RED CLAY ILC						624,382
COUNTY TOTALS	4,301,694	2,113,638		1,172,370	7,587,702	74,771,032
KENT COUNTY						
CAESAR RODNEY	34,140	96,634		33,147	163,921	1,472,990
JOHN S. CHARLTON						39,432
DOVER AIR BASE						
CAPITAL	145,115	305,132	11,433	72,557	534,237	3,352,006
KENT VOC-TECH						587,133
LAKE FOREST	64,499	110,032	34,778	12,336	221,645	1,053,867
MILFORD	94,574	147,951		43,087	285,612	1,140,080
SMYRNA	86,961	126,035	4,541	48,229	265,766	1,116,987
COUNTY TOTALS	425,289	785,784	50,752	209,356	1,471,181	8,762,495
SUSSEX COUNTY						
CAPE HENLOPEN	111,143	624,436	159,065	62,110	956,754	3,780,664
DELMAR	13,441	26,650	6,483	20,721	67,295	365,448
INDIAN RIVER	153,183	198,559	109,524	88,869	550,135	3,809,890
HOWARD T. ENNIS						110,203
LAUREL	67,375	73,135		23,750	164,260	679,388
SEAFORD	99,236	158,536	14,769	66,711	339,252	1,543,111
SUSSEX VOC-TECH						718,464
WOODBRIDGE	99,816	289		46,243	145,468	788,614
COUNTY TOTALS	543,394	1,081,525	289,841	308,404	2,223,164	11,715,782
TOTAL ALL DISTRICTS	5,270,377	3,980,947	340,593	1,690,130	11,282,047	95,249,309
STATE BOARD OF ED.		3,249,993			3,249,993	3,754,732
TOTAL ALL DIST + STATE	5,270,377	7,230,940	340,593	1,690,130	14,532,040	99,004,041

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 35

DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON AVERAGE DAILY ATTENDANCE (ADA)

1985-86

District	ADA	Sources of Revenue: State Revenue Total	Federal Revenue Total	Local: For Current Expenses: Taxes	In-Tuition	Other [c] Sources	For Other Than Current Exp.: Tuition Outgoing	Debt Serv.	Other [d]	Local [e] Revenue Total	State Federal Local Total
NEW CASTLE COUNTY											
Appoquinimink	1,959	$ 3,340	$ 181	$ 292	$ -	$100	$ 38	$142	$ 20	$ 595	$ 4,116
Brandywine	9,893	2,991	189	1,102	14	110	83	185	27	1,524	4,704
Charles W. Bush	55	14,326	545	5,010	-	-	-	-	-	5,010	19,881
Brandywine ILC	252	5,540	693	3,012	-	-	-	-	-	3,012	9,245
Christina	13,898	2,941	242	1,061	2	69	37	-	30	1,203	4,386
Autistic	46	24,678	1,481	5,113	5,539	162	-	-	-	10,815	36,974
Margaret S. Sterck	125	20,326	1,428	1,761	5,625	123	-	-	-	7,511	29,265
Joseph F. Douglas	57	17,062	535	3,709	1,816	45	-	-	-	5,572	23,169
Christina ILC	430	5,901	578	2,524	10	17	-	-	-	2,553	9,032
Colonial	8,527	2,942	202	1,109	73	132	116	-	19	1,452	4,596
John G. Leach	88	16,338	772	-	5,714	448	-	-	-	6,162	23,272
Wallace Wallin	88	14,389	1,899	-	4,545	922	-	-	-	5,468	21,756
New Castle County Voc-Tech[a]	3,141	5,616	521	1,400	-	275	-	-	-	1,677	7,814
Red Clay	12,051	3,171	217	1,126	40	167	155	-	23	1,514	4,902
Meadowood	85	14,742	605	-	4,119	87	-	-	-	4,206	19,553
Red Clay ILC	307	5,984	1,329	-	1,971	61	-	-	-	2,033	9,346
Total New Castle County[b]	50,743	3,412	256	1,112	83	128	84	41	23	1,473	5,142
KENT COUNTY											
Caesar Rodney	4,490	2,959	157	233	1	63	7	21	7	328	3,444
John S. Charlton	89	9,926	534	-	400	42	-	-	-	443	10,903
Dover Air Force Base	1,089	-	4,081	-	-	-	-	-	-	-	4,081
Capital	5,192	3,074	332	487	6	47	27	58	15	645	4,051
Kent County Voc-Tech[a]	379	7,394	758	1,088	217	242	-	-	-	1,549	9,701
Lake Forest	2,654	3,338	313	259	-	53	24	41	17	397	4,048
Milford	2,677	3,248	190	288	-	29	35	55	16	425	3,863
Smyrna	2,487	2,956	179	306	-	34	34	50	20	449	3,584
Total Kent County[b]	18,705	3,092	481	330	8	51	22	42	13	468	4,042
SUSSEX COUNTY											
Cape Henlopen	3,134	3,071	207	788	46	38	35	199	69	1,180	4,458
Delmar	579	3,568	116	308	58	146	23	46	46	631	4,315
Indian River	5,456	2,666	217	513	32	50	28	36	36	698	3,581
Howard T. Ennis	137	12,046	645	-	715	88	-	-	-	804	13,495
Laurel	1,759	3,072	229	272	-	19	30	41	13	386	3,687
Seaford	2,896	3,125	224	344	28	41	34	54	28	532	3,881
Sussex County Voc-Tech[a]	523	4,339	319	1,293	33	46	-	-	-	1,373	6,031
Woodbridge	1,527	3,018	239	271	-	149	64	-	30	516	3,773
Total Sussex County[b]	15,488	3,178	231	517	35	59	35	69	38	756	4,166
TOTAL ALL DISTRICTS[b]	84,936	3,299	301	831	58	98	62	46	23	1,121	4,721
State Board of Education[b]	84,936	130	132	-	-	5	-	38	-	44	307
TOTAL STATE [b]	84,936	$ 3,429	$ 434	$ 831	$ 58	$104	$ 62	$ 85	$ 23	$ 1,165	$ 5,029

[a] All part-time students are computed on a FTE basis. Kent Voc-Tech figures include 30 full-time students enrolled in the Kent Center ILC. [b] Totals exclude vocational part-time students who are counted in their home schools. [c] Such as interest received, rent income, and athletic funds. [d] Such as interest for construction and minor capital improvements. [e] Total may not equal sum of entries as all data are in even dollars.

Source: Planning, Research, and Evaluation Division

TABLE 36

DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON SEPTEMBER 30, 1985 ENROLLMENT

1985-86

District	Enrollment	Sources of Revenue: State Revenue Total	Federal Revenue Total	Local: For Current Expenses: Taxes	In-Tuition	Other [c] Sources	Local: For Other Than Current Exp.: Tuition Outgoing	Debt Serv.	Other [d]	Local [e] Revenue Total	State Federal Local Total
NEW CASTLE COUNTY											
Appoquinimink	2,109	$ 3,103	$ 168	$ 271	$ -	$ 93	$ 35	$132	$ 18	$ 553	$ 3,824
Brandywine	10,774	2,747	174	1,012	12	101	76	170	24	1,400	4,321
Charles W. Bush	59	13,355	508	4,671	-	-	-	-	-	4,671	18,534
Brandywine ILC	299	4,669	584	2,538	-	-	-	-	-	2,538	7,791
Christina	15,090	2,709	223	977	2	64	34	-	27	1,108	4,040
Autistic	49	23,167	1,390	4,800	5,200	152	-	-	-	10,153	34,710
Margaret S. Sterck	129	19,696	1,384	1,706	5,451	119	-	-	-	7,278	28,358
Joseph F. Douglas	64	15,196	476	3,303	1,618	40	-	-	-	4,962	20,634
Christina ILC	460	5,517	540	2,360	9	16	-	-	-	2,386	8,443
Colonial	9,294	2,700	186	1,017	67	121	107	-	18	1,332	4,218
John G. Leach	102	14,096	666	-	4,929	385	-	-	-	5,316	20,078
Wallace Wallin	96	13,190	1,740	-	4,166	845	-	-	-	5,012	19,942
New Castle County Voc-Tech[a]	3,580	4,928	457	1,228	-	242	-	-	-	1,471	6,856
Red Clay	13,173	2,901	198	1,030	37	152	142	-	21	1,385	4,484
Meadowood	100	12,530	515	-	3,501	73	-	-	-	3,575	16,620
Red Clay ILC	377	4,873	1,082	-	1,605	50	-	-	-	1,656	7,611
Total New Castle County[b]	55,414	3,124	234	1,018	76	117	77	38	21	1,349	4,708
KENT COUNTY											
Caesar Rodney	4,901	2,711	144	205	1	58	6	19	6	300	3,155
John S. Charlton	96	9,202	495	-	371	39	-	-	-	410	10,107
Dover Air Force Base	1,202	-	3,697	-	-	-	-	-	-	-	3,697
Capital	5,615	2,842	307	451	5	42	25	54	14	596	3,745
Kent County Voc-Tech[a]	434	6,457	661	950	189	212	-	-	-	1,352	8,472
Lake Forest	3,014	2,939	276	228	-	46	21	36	15	349	3,564
Milford	3,184	2,731	160	242	-	25	29	46	13	358	3,249
Smyrna	2,677	2,746	167	284	-	32	32	47	19	417	3,330
Total Kent County[b]	20,719	2,791	434	297	7	46	20	37	12	422	3,649
SUSSEX COUNTY											
Cape Henlopen	3,402	2,829	191	726	42	36	32	183	64	1,087	4,107
Delmar	651	3,173	103	274	52	130	20	40	40	561	3,837
Indian River	5,884	2,472	202	476	30	47	26	33	33	647	3,321
Howard T. Ennis	155	10,647	570	-	632	78	-	-	-	710	11,927
Laurel	1,910	2,829	210	251	-	17	35	38	12	355	3,394
Seaford	3,173	2,852	204	314	26	38	31	49	25	486	3,542
Sussex County Voc-Tech[a]	520	4,364	321	1,300	33	46	-	-	-	1,381	6,066
Woodbridge	1,593	2,893	229	259	-	143	62	-	29	495	3,617
Total Sussex County[b]	16,768	2,935	213	478	33	54	32	64	35	698	3,848
TOTAL ALL DISTRICTS[b]	92,901	3,016	275	760	53	90	56	42	21	1,025	4,317
State Board of Education[b]	92,901	119	121	-	-	4	-	34	-	40	280
TOTAL STATE[b]	92,901	$ 3,135	$ 396	$ 760	$ 53	$ 95	$ 56	$ 77	$ 21	$ 1,065	$ 4,598

[a] All part-time students are computed on a F.T.E. basis. Kent Voc-Tech figures include 30 full-time students enrolled in the Kent Center ILC.
[b] Totals exclude vocational part time students who are counted in their home school enrollments. [c] Such as interest received, rent income, and athletic funds. [d] Such as interest for construction and minor capital improvements.
[e] Total may not equal sum of entries as all data are in even dollars.
Source: Planning, Research and Evaluation Division

TABLE 37
NONREVENUE RECEIPTS
1985-86

DISTRICT	SALE OF BONDS			OTHER STATE	LOCAL			TOTAL NONREVENUE RECEIPTS
	STATE	LOCAL	TOTAL		SALE OF PROPERTY	INSURANCE ADJUSTMENTS	OTHER NONREVENUE	
NEW CASTLE COUNTY								
APPOQUINIMINK	300,000	200,000	500,000					500,000
BRANDYWINE	477,085		477,085					477,085
CHARLES W. BUSH	2,688		2,688					2,688
BRANDYWINE ILC								
CHRISTINA	416,344		416,344					416,344
AUTISTIC	175,000		175,000					175,000
MARGARET S. STERCK								
JOSEPH F. DOUGLAS								
CHRISTINA ILC								
COLONIAL	273,873		273,873					273,873
JOHN G. LEACH								
WALLACE WALLIN	7,295		7,295					7,295
NEW CASTLE VOC-TECH	236,085		236,085					236,085
RED CLAY	586,760		586,760					586,760
MEADOW WOOD	14,095		14,095					14,095
RED CLAY ILC								
COUNTY TOTALS	2,489,225	200,000	2,689,225					2,689,225
KENT COUNTY								
CAESAR RODNEY	220,460		220,460				131,888	352,348
JOHN S. CHARLTON								
DOVER AIR BASE								
CAPITAL	164,330		164,330				400,000	564,330
KENT VOC-TECH	43,206		43,206					43,206
LAKE FOREST	68,161		68,161					68,161
MILFORD	60,194		60,194					60,194
SMYRNA	84,511		84,511			13,246		97,757
COUNTY TOTALS	640,862		640,862			13,246	531,888	1,185,996
SUSSEX COUNTY								
CAPE HENLOPEN	2,318,910	1,243,000	3,561,910					3,561,910
DELMAR	110,783	30,000	140,783					140,783
INDIAN RIVER	214,304		214,304					214,304
HOWARD T. ENNIS								
LAUREL	81,844		81,844				40,000	121,844
SEAFORD	133,641		133,641					133,641
SUSSEX VOC-TECH	61,791		61,791					61,791
WOODBRIDGE	228,742		228,742					228,742
COUNTY TOTALS	3,150,015	1,273,000	4,423,015				40,000	4,463,015
TOTAL ALL DISTRICTS	6,280,102	1,473,000	7,753,102			13,246	571,888	8,338,236
STATE BOARD OF ED.								
TOTAL ALL DIST + STATE	6,280,102	1,473,000	7,753,102			13,246	571,888	8,338,236

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 38
TOTAL EXPENSES
SUMMARY BY DISTRICT
1985-86

DISTRICT	CURRENT EXPENSES	COMMUNITY SERVICE	CAPITAL OUTLAY	DEBT SERVICE	OUTGOING TRANSFER	TOTAL EXPENSES
NEW CASTLE COUNTY						
APPOQUINIMINK	7,593,379	20,000	415,756	671,559	73,318	8,774,012
BRANDYWINE	45,086,052	38,612	920,691	1,307,568	327,888	47,680,811
CHARLES W. BUSH	1,042,066		4,087	31,980		1,078,133
BRANDYWINE ILC	2,287,780		21,391			2,309,171
CHRISTINA	57,667,274	257,280	743,045	1,821,340	923,130	61,412,069
AUTISTIC	1,665,234		35,699			1,700,933
MARGARET S. STERCK	3,512,425		164,749	90,663		3,767,837
JOSEPH F. DOUGLAS	1,182,768		13,858	137,982		1,334,608
CHRISTINA ILC	3,754,044		121,488			3,875,532
COLONIAL	37,460,290		611,812	907,063	510,120	39,489,285
JOHN G. LEACH	1,976,065		47,602			2,023,667
WALLACE WALLIN	1,770,877		22,662	26,300		1,819,839
NEW CASTLE VOC-TECH	19,857,522	1,976,576	636,852	2,566,045		25,036,995
RED CLAY	56,708,550	219,533	862,176	1,530,607	1,271,575	60,592,441
MEADOW WOOD	1,660,833		11,765			1,672,598
RED CLAY ILC	2,919,448		109,803			3,029,251
COUNTY TOTALS	246,144,607	2,512,001	4,743,436	9,091,107	3,106,031	265,597,182
KENT COUNTY						
CAESAR RODNEY	15,308,867	3,600	198,933	474,258	111,482	16,097,140
JOHN S. CHARLTON	953,424		1,381			954,805
DOVER AIR BASE	3,789,184				210,746	3,999,930
CAPITAL	20,226,372		377,826	1,104,392	177,130	21,884,920
KENT VOC-TECH	2,476,574	395,335	170,829	578,523		3,621,261
LAKE FOREST	10,001,628		265,357	342,073	111,496	10,720,554
MILFORD	9,978,131		168,569	270,888	85,823	10,495,411
SMYRNA	8,386,706		208,215	361,696	85,956	9,042,573
COUNTY TOTALS	71,120,886	398,935	1,382,310	3,131,830	782,633	76,816,594
SUSSEX COUNTY						
CAPE HENLOPEN	12,735,799		4,046,894	785,435	111,717	17,679,845
DELMAR	2,412,316		35,506	59,222	28,153	2,535,197
INDIAN RIVER	18,357,620	55,376	1,024,379	838,763	226,963	20,503,101
HOWARD T. ENNIS	1,940,687		18,947	41,053	3,900	2,004,587
LAUREL	6,208,028		135,128	250,539	76,634	6,670,329
SEAFORD	10,626,509	99,991	227,641	451,852	96,163	11,502,156
SUSSEX VOC-TECH	2,673,093	292,046	148,572	183,720		3,297,431
WOODBRIDGE	5,399,344		78,457	8,228	72,288	5,558,317
COUNTY TOTALS	60,353,396	447,413	5,715,524	2,618,812	615,818	69,750,963
TOTAL ALL DISTRICTS	377,618,889	3,358,349	11,841,270	14,841,749	4,504,482	412,164,739
STATE BOARD OF ED.	14,363,923	5,308,373	610,875	5,847,485		26,130,656
TOTAL ALL DIST + STATE	391,982,812	8,666,722	12,452,145	20,689,234	4,504,482	438,295,395

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 39
CURRENT EXPENSES
SUMMARY BY DISTRICT
1985-86

DISTRICT	ADMINIS-TRATION	INSTRUCTION	ATTENDANCE + HEALTH	PUPIL TRANS-PORTATION	PLANT OPERATION	PLANT MAIN-TENANCE	FIXED CHARGES	FOOD SERVICES	TOTAL
NEW CASTLE COUNTY									
APPOQUINIMINK	356,721	4,145,488	87,823	655,234	770,574	213,128	1,303,793	62,634	7,593,379
BRANDYWINE	1,922,527	25,557,088	638,481	1,409,194	4,093,221	1,797,072	9,505,263	163,206	45,086,052
CHARLES W. BUSH	2,550	562,134	22,688	151,334	74,659	4,973	222,528	1,000	1,042,066
BRANDYWINE ILC		1,361,054	25,396	154,250	213,261	14,169	510,578	9,072	2,287,780
CHRISTINA	2,158,630	32,863,529	515,323	2,806,917	5,081,233	2,291,506	11,771,462	178,654	57,667,274
AUTISTIC	75,661	1,027,643	6,187	146,097	43,494	5,525	345,832	14,795	1,665,234
MARGARET S. STERCK	96,768	1,954,426	39,988	393,678	206,111	61,888	740,284	19,378	3,512,425
JOSEPH F. DOUGLAS	3,345	636,398	20,560	203,341	72,703	10,687	231,390	4,344	1,182,768
CHRISTINA ILC	10,557	2,106,987	29,259	535,666	224,745	32,503	814,327		3,754,044
COLONIAL	1,278,824	21,889,571	368,876	1,895,371	2,620,016	1,737,994	7,582,225	175,413	37,460,290
JOHN G. LEACH	6,302	1,060,414	58,823	298,230	42,011	89,894	420,391		1,976,065
WALLACE WALLIN	924	1,052,250	25,178	277,595	41,479	38,198	335,253		1,770,877
NEW CASTLE VOC-TECH	941,250	9,897,267	172,528	1,823,261	1,926,649	899,089	4,065,773	131,785	19,857,522
RED CLAY	1,497,270	31,736,914	534,562	3,392,049	5,072,600	3,199,154	11,093,916	182,085	56,708,550
MEADOW WOOD	8,975	890,134	24,737	350,191	100,443	13,064	269,989	3,300	1,660,833
RED CLAY ILC	19,559	1,591,441	56,372	408,596	205,887	98,388	539,205		2,919,448
COUNTY TOTALS	8,371,863	138,250,730	2,626,981	14,901,004	20,789,086	10,507,056	49,752,229	945,658	246,144,607
KENT COUNTY									
CAESAR RODNEY	536,756	8,709,453	130,677	1,007,081	1,137,625	620,678	3,037,397	129,208	15,308,867
JOHN S. CHARLTON	2,888	488,026	25,883	212,934	54,128	6,531	163,034		953,424
DOVER AIR BASE	177,996	2,271,588	34,236	72,743	312,073	138,531	762,652	19,365	3,789,184
CAPITAL	971,565	11,548,211	241,150	1,087,649	1,753,009	271,355	4,238,560	114,873	20,226,372
KENT VOC-TECH	160,128	1,151,726	43,497	7,914	372,936	200,403	521,721	18,249	2,476,574
LAKE FOREST	325,241	5,749,412	88,242	769,436	916,755	119,098	1,945,569	87,875	10,001,628
MILFORD	371,076	5,741,894	105,555	800,003	667,192	273,771	1,917,473	101,167	9,978,131
SMYRNA	365,643	4,567,357	128,076	544,209	829,230	270,291	1,571,378	110,522	8,386,706
COUNTY TOTALS	2,911,293	40,227,667	797,316	4,501,969	6,042,948	1,900,658	14,157,784	581,251	71,120,886
SUSSEX COUNTY									
CAPE HENLOPEN	561,166	7,233,278	131,423	959,249	989,283	154,253	2,597,161	110,866	12,735,799
DELMAR	175,887	1,201,254	18,879	214,300	217,242	69,813	457,963	56,978	2,412,316
INDIAN RIVER	660,317	10,388,955	216,534	1,713,133	1,383,785	479,801	3,355,782	159,313	18,357,620
HOWARD T. ENNIS		1,108,456	48,103	387,332	81,184	11,874	303,738		1,940,687
LAUREL	183,654	3,496,167	83,291	414,148	548,137	219,149	1,197,263	66,219	6,208,028
SEAFORD	416,686	6,056,885	126,752	826,663	842,183	297,410	1,980,525	79,405	10,626,509
SUSSEX VOC-TECH	150,663	1,456,251	27,676	10,384	356,057	137,617	520,422	14,023	2,673,093
WOODBRIDGE	262,127	2,819,924	49,375	538,462	260,052	346,883	991,898	130,623	5,399,344
COUNTY TOTALS	2,410,500	33,761,170	702,033	5,063,671	4,677,843	1,716,800	11,404,752	616,627	60,353,396
TOTAL ALL DISTRICTS	13,693,656	212,239,567	4,126,330	24,466,644	31,509,877	14,124,514	75,314,765	2,143,536	377,618,889
STATE BOARD OF ED.	6,640,549			796,099			1,060,159	5,867,116	14,363,923
TOTAL ALL DIST + STATE	20,334,205	212,239,567	4,126,330	25,262,743	31,509,877	14,124,514	76,374,924	8,010,652	391,982,812

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

FIGURE 12
CURRENT EXPENSES
DELAWARE SCHOOL FINANCE
1985-86

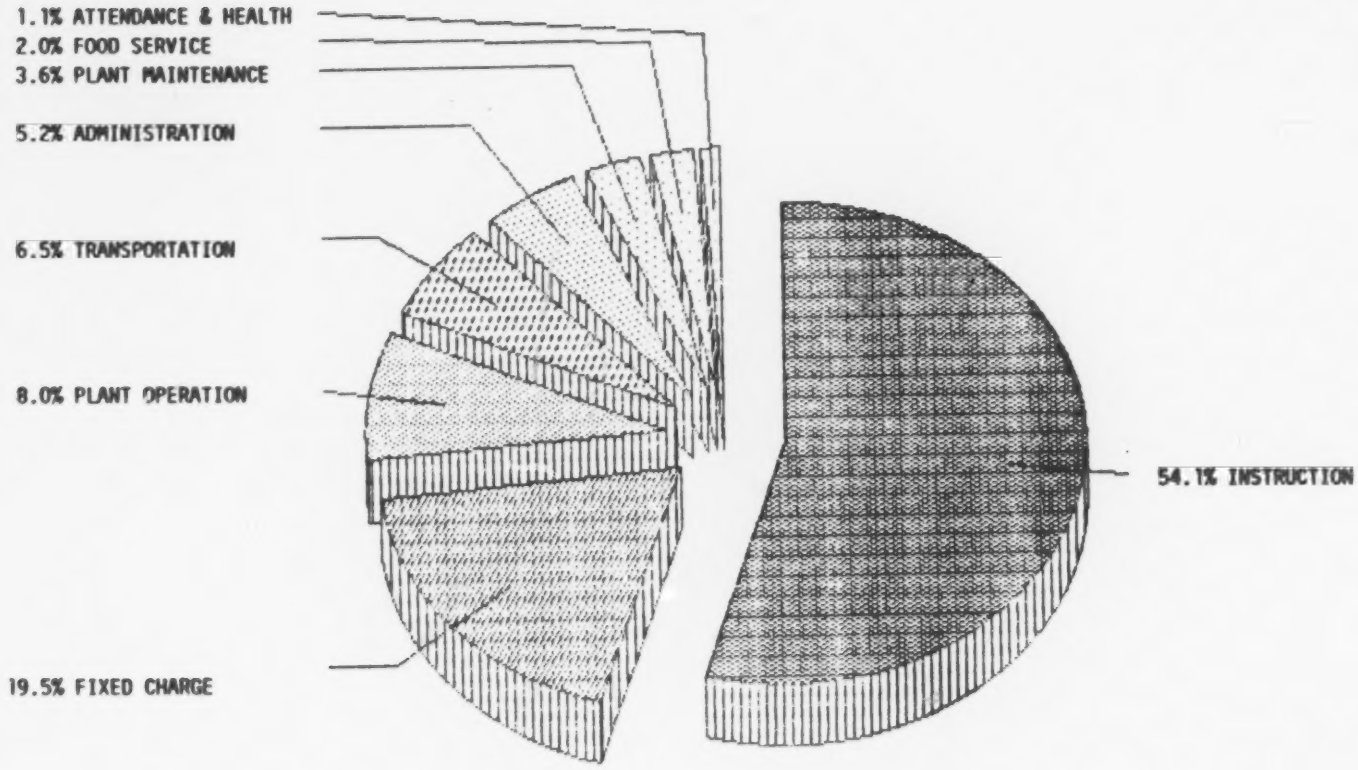


TABLE 40
CURRENT EXPENSES
ADMINISTRATION
1985-86

DISTRICT	SALARIES	CONTRACTED SERVICES	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY				
APPOQUINIMINK	281,054	45,425	30,242	356,721
BRANDYWINE	1,347,415	40,252	526,860	1,922,527
CHARLES W. BUSH			2,550	2,550
BRANDYWINE ILC				
CHRISTINA	1,651,153		507,477	2,158,630
AUTISTIC	64,708		10,953	75,661
MARGARET S. STERCK	73,875		22,893	96,768
JOSEPH F. DOUGLAS			3,345	3,345
CHRISTINA ILC			10,557	10,557
COLONIAL	878,989	180,834	211,881	1,270,824
JOHN G. LEACH			6,302	6,302
WALLACE WALLIN			924	924
NEW CASTLE VOC-TECH	606,722	42,151	292,377	941,250
RED CLAY	1,268,650	38,576	190,044	1,497,270
MEADOW WOOD		2,317	6,658	8,975
RED CLAY ILC		13,937	5,622	19,559
COUNTY TOTALS	6,172,486	370,692	1,828,685	8,371,863
KENT COUNTY				
CAESAR RODNEY	490,889	840	45,027	536,756
JOHN S. CHARLTON			2,888	2,888
DOVER AIR BASE	134,919		43,077	177,996
CAPITAL	749,655	59,826	162,084	971,565
KENT VOC-TECH	138,266	10,268	11,594	160,128
LAKE FOREST	274,774	24,505	25,962	325,241
MILFORD	319,532	17,148	34,396	371,076
SMYRNA	292,616	23,612	49,415	365,643
COUNTY TOTALS	2,400,651	136,199	374,443	2,911,293
SUSSEX COUNTY				
CAPE HENLOPEN	199,779	302,931	58,456	561,166
DELMAR	158,966	3,496	13,425	175,887
INDIAN RIVER	579,952	20,273	60,092	660,317
HOWARD T. ENNIS				
LAUREL	173,321	3,869	6,464	183,654
SEAFORD	372,350	30,327	14,009	416,686
SUSSEX VOC-TECH	135,452		15,211	150,663
WOODBRIDGE	178,468	1,224	82,435	262,127
COUNTY TOTALS	1,798,288	362,120	250,092	2,410,588
TOTAL ALL DISTRICTS	10,371,425	869,011	2,453,220	13,693,656
STATE BOARD OF ED.	3,777,434	2,405,890	457,225	6,640,549
TOTAL ALL DIST + STATE	14,148,859	3,274,901	2,910,445	20,334,205

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 41
CURRENT EXPENSES
INSTRUCTION
1985-86

DISTRICT	SALARIES					
	PRINCIPALS	SUPER-VISORS	TEACHERS	OTHER INSTRUC-TION STAFF	CLERICAL	TOTAL SALARIES
NEW CASTLE COUNTY						
APPOQUINIMINK	238,026	43,661	2,986,345	428,129	127,841	3,824,002
BRANDYWINE	776,163	257,563	19,946,495	2,095,980	496,196	23,572,397
CHARLES W. BUSH	41,757		387,898	91,533	19,493	540,681
BRANDYWINE ILC	43,301		743,889	450,759	19,097	1,257,046
CHRISTINA	1,698,061	172,037	26,286,014	1,088,847	865,211	30,110,170
AUTISTIC			545,939	356,113	25,487	927,539
MARGARET S. STERCK	43,663	96,193	1,232,054	353,161	70,811	1,795,882
JOSEPH F. DOUGLAS	42,916		345,791	154,524	19,508	562,739
CHRISTINA ILC	87,557		1,451,074	315,926	104,064	1,958,621
COLONIAL	1,056,970	204,160	15,931,326	1,931,797	499,388	19,623,641
JOHN G. LEACH	45,137		532,742	371,695	37,753	987,327
WALLACE WALLIN	42,897	20,284	458,827	396,534	31,151	949,693
NEW CASTLE VOC-TECH	600,335		7,871,140	411,275	253,467	9,136,225
RED CLAY	1,624,501	489,634	25,049,849	974,907	821,276	28,960,167
MEADOW WOOD	47,776		362,048	290,890	27,576	728,290
RED CLAY ILC	77,771		1,068,441	230,685	108,245	1,485,142
COUNTY TOTALS	6,466,831	1,283,532	105,199,880	9,942,755	3,526,564	126,419,562
KENT COUNTY						
CAESAR RODNEY	502,465	107,634	6,583,096	772,553	186,480	8,154,228
JOHN S. CHARLTON	44,284		247,893	141,639	14,785	448,601
DOVER AIR BASE	132,146	12,977	1,675,527	175,654	41,044	2,037,348
CAPITAL	406,926	252,731	8,864,703	756,609	524,146	10,805,115
KENT VOC-TECH	107,096		810,055	38,950	44,715	1,000,816
LAKE FOREST	311,780	68,716	4,159,937	629,044	186,283	5,355,760
MILFORD	294,133		3,889,941	857,497	193,178	5,234,749
SMYRNA	303,783	44,598	3,269,438	312,008	194,474	4,124,301
COUNTY TOTALS	2,102,613	486,656	29,502,590	3,683,954	1,385,105	37,160,918
SUSSEX COUNTY						
CAPE HENLOPEN	359,284	100,783	5,134,968	891,143	225,007	6,711,185
DELMAR	87,522	1,376	916,519	81,323	12,525	1,099,265
INDIAN RIVER	557,855	76,771	7,393,462	1,074,257	358,613	9,460,958
HOWARD T. ENNIS	35,997		566,867	485,293	32,090	1,040,247
LAUREL	207,832	38,277	2,538,354	433,363	83,872	3,301,698
SEAFORD	299,840	93,079	4,418,210	516,462	187,006	5,516,597
SUSSEX VOC-TECH	65,731		999,446	99,062	46,970	1,211,209
WOODBRIDGE	148,591	66,450	2,100,547	234,787	112,351	2,662,726
COUNTY TOTALS	1,762,652	376,736	24,068,373	3,737,690	1,058,434	31,003,885
TOTAL ALL DISTRICTS	10,332,096	2,146,924	158,770,843	17,364,399	5,970,103	194,584,365
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE	10,332,096	2,146,924	158,770,843	17,364,399	5,970,103	194,584,365

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 41 (Continued)
CURRENT EXPENSES
INSTRUCTION
1985-86

DISTRICT	TEXT BOOKS	LIBRARY BOOKS	TEACHING SUPPLIES	CONTRACT SERVICES	TOTAL NON-SALARY EXPENSES	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	13,858	3,730	123,094	168,544	309,226	10,252	4,143,480
BRANDYWINE	241,626	2,998	748,809	750,482	1,743,915	240,776	25,557,088
CHARLES M. BUSH			10,619	9,238	19,857	1,596	562,134
BRANDYWINE ILC	4,127	880	35,306	62,206	102,519	1,489	1,361,054
CHRISTINA	363,440	76,857	997,295	961,176	2,398,768	354,591	32,863,529
AUTISTIC	85		19,703	51,866	71,654	28,458	1,027,643
MARGARET S. STERCK	1,573	1,175	43,537	83,505	129,790	28,754	1,954,426
JOSEPH F. DOUGLAS	74	40	11,919	52,313	64,346	9,313	636,398
CHRISTINA ILC	9,294	640	63,029	62,784	135,747	12,619	2,106,987
COLONIAL	318,046	2,241	850,331	1,007,696	2,178,314	7,616	21,809,571
JOHN G. LEACH	722	127	23,084	43,289	67,222	5,865	1,060,414
WALLACE WALLIN	241		54,859	31,115	86,215	16,342	1,052,250
NEW CASTLE VOC-TECH	80,008	7,570	515,617	118,075	721,270	39,772	9,897,267
RED CLAY	474,899	62,625	865,260	1,151,736	2,554,520	222,227	31,736,914
MEADOW WOOD	149	2,284	22,329	82,534	107,296	54,548	890,134
RED CLAY ILC	21,310		33,474	44,856	99,640	6,659	1,591,441
COUNTY TOTALS	1,529,452	161,167	4,418,265	4,681,415	10,790,299	1,840,869	138,250,730
KENT COUNTY							
CAESAR RODNEY	84,734	32,181	288,153	56,459	461,527	93,698	8,709,453
JOHN S. CHARLTON	19		7,948	27,495	35,462	3,963	488,026
DOVER AIR BASE	15,798	6,695	111,182	65,955	199,630	34,618	2,271,588
CAPITAL	163,787	11,251	349,085	30,556	554,679	188,417	11,548,211
KENT VOC-TECH	6,980		117,101	22,245	146,326	4,584	1,151,726
LAKE FOREST	86,900	7,566	171,804	42,407	307,877	85,775	5,749,412
MILFORD	51,262	8,550	315,299	107,838	482,149	24,996	5,741,894
SMYRNA	56,216	11,636	150,808	184,982	403,642	39,414	4,567,357
COUNTY TOTALS	465,696	77,879	1,510,580	537,137	2,591,292	475,457	40,227,667
SUSSEX COUNTY							
CAPE HENLOPEN	61,739	22,491	268,092	128,835	473,157	48,936	7,233,278
DELMAR	18,387	2,563	62,159	8,831	91,940	10,849	1,201,254
INDIAN RIVER	85,162	47,947	521,518	74,101	728,728	199,269	10,388,955
HOWARD T. ENNIS	69	457	23,655	14,423	38,604	29,685	1,108,456
LAUREL	35,775	12,638	106,444	24,486	179,343	15,126	3,496,167
SEAFORD	145,446	20,097	306,155	49,198	520,896	19,392	6,056,885
SUSSEX VOC-TECH	9,428	158	135,919	39,650	185,155	59,887	1,456,251
WOODBRIDGE	30,141	73	115,024	625	145,863	11,335	2,819,924
COUNTY TOTALS	386,147	106,424	1,530,966	340,149	2,363,686	393,599	33,761,170
TOTAL ALL DISTRICTS	2,381,295	345,470	7,459,811	5,558,701	15,745,277	1,909,925	212,239,567
STATE BOARD OF ED. TOTAL ALL DISTRICTS							
TOTAL ALL DIST + STATE	2,381,295	345,470	7,459,811	5,558,701	15,745,277	1,909,925	212,239,567

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 42

CURRENT EXPENSES

ATTENDANCE AND HEALTH SERVICES AND TRANSPORTATION

1985-86

DISTRICT	ATTENDENCE AND HEALTH SERVICES			TRANSPORTATION			
	SALARIES	OTHER	TOTAL	SALARIES	CONTRACTED SERVICES	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	86,197	1,626	87,823		643,508	11,726	655,234
BRANDYWINE	633,894	5,387	638,481	785,876	180,422	442,896	1,409,194
CHARLES W. BUSH	22,649	239	22,888	63,281	21,406	66,647	151,334
BRANDYWINE ILC	25,111	285	25,396	42,026	21,303	90,921	154,250
CHRISTINA	483,990	31,333	515,323	724,798	1,544,390	537,729	2,806,917
AUTISTIC	5,735	452	6,187	109,212		36,885	146,097
MARGARET S. STERCK	34,144	5,844	39,988	237,076	51,647	104,955	393,678
JOSEPH F. DOUGLAS	18,428	2,140	20,568	145,800		57,541	203,341
CHRISTINA ILC	20,440	8,819	29,259	345,179		190,487	535,666
COLONIAL	362,724	6,152	368,876	261,546	1,406,078	227,747	1,895,371
JOHN G. LEACH	20,337	38,486	58,823	200,696		97,534	298,230
WALLACE WALLIN	24,164	1,014	25,178	179,374		98,221	277,595
NEW CASTLE VOC-TECH	170,169	2,359	172,528	24,420	1,794,178	4,663	1,823,261
RED CLAY	468,728	65,834	534,562	814,276	2,148,786	428,987	3,392,049
MEADOW WOOD	23,739	998	24,737	1,180	346,991	2,020	350,191
RED CLAY ILC		56,372	56,372	151,915	38,480	218,201	408,596
COUNTY TOTALS	2,399,641	227,340	2,626,981	4,086,655	8,197,189	2,617,160	14,901,004
KENT COUNTY							
CAESAR RODNEY	127,591	3,086	130,677		1,806,877	284	1,807,881
JOHN S. CHARLTON	25,784	179	25,883		212,934		212,934
DOVER AIR BASE	33,967	269	34,236		72,743		72,743
CAPITAL	234,468	6,682	241,150	94,022	951,161	42,466	1,087,649
KENT VOC-TECH	42,493	1,004	43,497		7,914		7,914
LAKE FOREST	83,780	4,462	88,242	20,158	747,278	2,000	769,436
MILFORD	101,481	4,074	105,555	17,473	782,530		800,003
SMYRNA	119,443	8,633	128,076	8,433	535,376	400	544,209
COUNTY TOTALS	768,927	28,389	797,316	140,086	4,316,813	45,078	4,501,969
SUSSEX COUNTY							
CAPE HENLOPEN	124,948	6,475	131,423	97,445	808,744	53,060	959,249
DELMAR	17,721	1,158	18,879		212,489	1,811	214,300
INDIAN RIVER	210,736	5,798	216,534	34,628	1,678,505		1,713,133
HOWARD T. ENNIS	47,238	865	48,103		382,568	4,764	387,332
LAUREL	79,165	4,126	83,291		408,119	6,029	414,148
SEAFORD	121,683	5,069	126,752	53,117	773,469	77	826,663
SUSSEX VOC-TECH	26,484	1,192	27,676		10,384		10,384
WOODBRIDGE	42,939	6,436	49,375	5,353	519,398	13,711	538,462
COUNTY TOTALS	670,914	31,119	702,033	190,543	4,793,676	79,452	5,063,671
TOTAL ALL DISTRICT	3,839,482	286,848	4,126,330	4,417,284	17,307,678	2,741,682	24,466,644
STATE BOARD OF ED.						796,099	796,099
TOTAL ALL DIST + STATE	3,839,482	286,848	4,126,330	4,417,284	17,307,678	3,537,781	25,262,743

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 43
CURRENT EXPENSES
MAINTENANCE OF PLANT
1985-86

DISTRICT	SALARIES	CONTRACTED SERVICES	OTHER EXPENDITURES: BLDG + GRDS MAINTENANCE	OTHER EXPENDITURES: EQUIPMENT REPAIR	OTHER EXPENDITURES: OTHER	TOTAL
NEW CASTLE COUNTY						
APPOQUINIMINK	140,832	55,532		7,663	9,093	213,120
BRANDYWINE	588,946	840,820	112,091	94,712	160,503	1,797,072
CHARLES H. BUSH			3,667		1,306	4,973
BRANDYWINE ILC			2,921	11,248		14,169
CHRISTINA	566,733	1,071,584	313,510	266,141	73,538	2,291,506
AUTISTIC		1,601	1,436	2,288		5,525
MARGARET S. STERCK		13,767	21,591	26,442		61,800
JOSEPH F. DOUGLAS		6,478	352	3,857		10,687
CHRISTINA ILC		20,918	4,476	7,109		32,503
COLONIAL	333,728		1,241,665	159,592	3,009	1,737,994
JOHN G. LEACH	70,598		14,352	4,611	333	89,894
WALLACE WALLIN	27,606		2,188	7,901	503	38,198
NEW CASTLE VOC-TECH		705,268	177,773	11,642	4,326	899,009
RED CLAY		196,874	2,732,681	213,280	56,319	3,199,154
MEADOW WOOD			12,417	647		13,064
RED CLAY ILC		15,702	77,993	4,693		98,388
COUNTY TOTALS	1,728,443	2,928,744	4,719,113	821,626	308,930	10,507,056
KENT COUNTY						
CAESAR RODNEY		9,348	557,397	44,935	8,998	620,678
JOHN S. CHARLTON			3,313	3,153	65	6,531
DOVER AIR BASE		107,384	26,926	3,969	252	138,531
CAPITAL	119,943	117,700	13,092	20,108	512	271,355
KENT VOC-TECH	113,104	16,819	37,515	24,055	8,910	200,403
LAKE FOREST	57,876	5,510	3,872	35,843	16,797	119,098
MILFORD	105,595	112,522	39,314	16,340		273,771
SMYRNA	64,729	125,184	35,230	21,777	23,371	270,291
COUNTY TOTALS	461,247	494,467	715,859	170,180	58,905	1,900,658
SUSSEX COUNTY						
CAPE HENLOPEN	38,378	30,185	35,405	50,285		154,253
DELMAR		11,900	46,103	11,810		69,813
INDIAN RIVER	122,299		285,103	72,399		479,801
HOWARD T. ENNIS			4,474	7,363	37	11,874
LAUREL	83,356		109,270	21,081	5,442	219,149
SEAFORD	19,626	22,411	220,790	3,349	31,234	297,410
SUSSEX VOC-TECH	21,811	11,112	78,616	26,078		137,617
WOODBRIDGE	217,762	11,814	106,424	9,381	1,502	346,883
COUNTY TOTALS	503,232	87,422	886,185	201,746	38,215	1,716,800
TOTAL ALL DISTRICTS	2,692,922	3,510,633	6,321,157	1,193,752	406,050	14,124,514
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE	2,692,922	3,510,633	6,321,157	1,193,752	406,050	14,124,514

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 44
CURRENT EXPENSES
OPERATION OF PLANT
1985-86

DISTRICT	SALARIES	CONTRACTED SERVICES	HEAT FOR BUILDINGS	WATER + SEWERAGE	ELECTRIC	GAS	TELEPHONE	OTHER UTILITIES	SUPPLIES
NEW CASTLE COUNTY									
APPOQUINIMINK	211,249	139,506	134,520	9,987	195,256	5,457	48,140		15,089
BRANDYWINE	2,191,076	111,939	426,533	97,810	959,413	77,357	144,986		84,107
CHARLES W. BUSH	34,688		8,032	3,292	22,646		3,713		2,288
BRANDYWINE ILC	186,652		35,646	14,462	42,862	1,073	6,938		3,128
CHRISTINA	2,293,641	127,049	542,678	127,313	1,328,326	218,068	316,006		128,152
AUTISTIC	15,264		2,400	448	19,978		2,102		3,302
MARGARET S. STERCK	96,493		33,221	1,020	62,721		7,123		5,533
JOSEPH E. DOUGLAS	38,864		9,507	1,686	17,962		2,102		2,502
CHRISTINA ILC	105-891		23,991	4,034	63,273	13,580	6,624		7,352
COLONIAL	1,334,912	206,837	272,892	18,799	518,031	58,050	100,487		83,738
JOHN G. LEACH			10,000	2,046	19,941	5,811	4,213		
WALLACE WALLIN			5,906	3,566	26,136		2,761		3,110
NEW CASTLE VOC-TECH	986,074		179,926	71,578	450,734	30,233	127,836		68,457
RED CLAY	2,887,518		414,102	142,138	1,161,798	183,988	110,088		173,856
MEADOW WOOD	55,772		6,793	6,137	24,684	2,849	3,204		1,804
RED CLAY ILC	69,643		44,184	12,644	69,869	3,461	3,788		3,178
COUNTY TOTALS	10,427,737	585,331	2,150,251	516,960	4,982,830	599,919	890,119		583,908
KENT COUNTY									
CAESAR RODNEY	642,480		169,324	25,158	199,559	28,512	24,687		37,749
JOHN S. CHARLTON	28,043		12,182	278	11,888		1,286		1,159
DOVER AIR BASE	167,312	1,283	44,779	2,360	74,285	480	6,061		13,834
CAPITAL	987,227	16,892	224,247	8,397	357,993	27,727	71,030		6,324
KENT VOC-TECH	127,683	3,899	52,414	3,441	111,137	12,267	12,511		46,893
LAKE FOREST	431,839	9,788	266,639	18,984	111,383	2,525	28,883		47,189
MILFORD	353,514		83,233	14,696	147,292	8,428	26,284		33,745
SMYRNA	364,513		134,677	9,863	218,984	15,287	38,217		46,844
COUNTY TOTALS	3,022,531	30,974	987,495	83,177	1,231,553	95,226	288,079		232,237
SUSSEX COUNTY									
CAPE HENLOPEN	599,629		118,472	9,988	147,388	7,168	47,337	3,887	52,881
DELMAR	111,758		27,768	9,129	32,116	77	18,128		25,475
INDIAN RIVER	718,486		217,883	16,188	296,134	17,731	55,627		44,694
HOWARD T. ENNIS	32,754		3,888	2,193	37,912	722	3,838		757
LAUREL	268,588		77,655	2,336	138,428	12,618	24,839		22,974
SEAFORD	434,565	2,288	144,426	11,979	146,842	7,128	39,586		34,257
SUSSEX VOC-TECH	176,239	69	52,768		87,569	11,231	18,151		16,478
WOODBRIDGE		45,828	55,696	8,498	94,986	7,271	22,834		21,346
COUNTY TOTALS	2,341,923	48,185	697,580	60,223	980,487	63,930	232,452	3,887	220,782
TOTAL ALL DISTRICTS	15,792,191	664,490	3,835,326	660,360	7,194,870	759,075	1,330,650	3,887	1,036,827
STATE BOARD OF ED.									
TOTAL ALL DIST + STATE	15,792,191	664,490	3,835,326	660,360	7,194,870	759,075	1,330,650	3,887	1,036,827

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 44 (Continued)
CURRENT EXPENSES
OPERATION OF PLANT
1985-86

DISTRICT	OTHER COSTS	TOTAL
NEW CASTLE COUNTY		
APPOQUINIMINK	11,442	770,574
BRANDYWINE		4,093,221
CHARLES W. BUSH		74,659
BRANDYWINE ILC	2,500	213,261
CHRISTINA		5,081,233
AUTISTIC		43,494
MARGARET S. STERCK		206,111
JOSEPH F. DOUGLAS		72,703
CHRISTINA ILC		224,745
COLONIAL	26,278	2,620,016
JOHN G. LEACH		42,011
WALLACE WALLIN		41,479
NEW CASTLE VOC-TECH	11,811	1,926,649
RED CLAY		5,072,600
MEADOW WOOD		100,443
RED CLAY ILC		205,887
COUNTY TOTALS	52,031	20,789,086
KENT COUNTY		
CAESAR RODNEY	10,156	1,137,625
JOHN S. CHARLTON	188	54,128
DOVER AIR BASE	1,679	312,873
CAPITAL	133,172	1,753,009
KENT VOC-TECH	4,371	372,936
LAKE FOREST	493	916,755
MILFORD		667,192
SMYRNA	1,725	829,230
COUNTY TOTALS	151,776	6,042,948
SUSSEX COUNTY		
CAPE HENLOPEN	3,509	989,203
DELMAR	815	217,242
INDIAN RIVER	17,322	1,383,785
HOWARD T. ENNIS	0	81,184
LAUREL	1,595	548,137
SEAFORD		842,183
SUSSEX VOC-TECH	1,552	356,057
WOODBRIDGE	4,393	260,052
COUNTY TOTALS	29,194	4,677,843
TOTAL ALL DISTRICTS	233,001	31,509,877
STATE BOARD OF ED.		
TOTAL ALL DISTRICTS		
TOTAL ALL DIST + STATE	233,001	31,509,877

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 45
CURRENT EXPENSES
FIXED CHARGES
1985-86

DISTRICT	EMPLOYEE RETIREMENT	SOCIAL SECURITY	HEALTH INSURANCE	INSURANCE NOT PROPERTY + MOTOR VEH.	UNEMPLOYMENT	WORKMEN COMPENSATION	RENTALS LAND + BLDS	RENTALS EQUIPMENT	OTHER	TOTAL
NEW CASTLE COUNTY										
APPOQUINIMINK	668,745	312,780	254,704		13,679	45,608		8,233	44	1,303,793
BRANDYWINE	4,295,524	2,030,993	1,883,203	826,846	88,929	294,268		85,500		9,505,263
CHARLES W. BUSH	94,167	41,049	54,346	24,367	1,985	6,614				222,528
BRANDYWINE ILC	215,314	101,948	112,884	61,446	4,381	14,605				510,578
CHRISTINA	5,426,663	2,555,411	2,539,209	686,333	112,192	373,830	52,101	25,743		11,771,482
AUTISTIC	160,463	75,541	89,905	5,338	3,366	11,219				345,832
MARGARET S. STERCK	346,089	162,874	180,713	18,680	7,069	23,554	180	1,205		740,264
JOSEPH F. DOUGLAS	111,908	52,867	56,531		2,327	7,757				231,390
CHRISTINA ILC	369,586	175,338	207,177	28,655	7,609	25,562		400		814,327
COLONIAL	3,443,249	1,621,519	1,493,814	610,698	70,398	234,631	24,228	83,704		7,582,225
JOHN G. LEACH	187,339	84,661	131,756	27	3,777	12,591		240		420,391
WALLACE WALLIN	168,250	70,212	79,403		3,540	11,811	1,885	152		335,253
NEW CASTLE VOC-TECH	1,792,800	827,007	1,067,195	159,233	25,351	126,744	300	26,204	40,939	4,065,773
RED CLAY	5,164,633	2,426,517	2,269,662	564,857	106,132	353,824		208,291		11,093,916
MEADOW WOOD	119,183	53,212	56,381	19,453	2,480	8,264	23	10,993		269,989
RED CLAY ILC	244,309	116,494	131,892	12,068	5,123	17,074		12,245		539,205
COUNTY TOTALS	22,808,222	10,708,423	10,608,775	3,017,993	458,330	1,567,956	78,637	462,910	40,983	49,752,229
KENT COUNTY										
CAESAR RODNEY	1,407,849	660,257	788,945	52,508	10,872	95,441	100	12,231	9,994	3,037,397
JOHN S. CHARLTON	73,468	32,269	46,143	4,235	502	5,025	335	809	248	163,034
DOVER AIR BASE	355,318	166,725	202,199	12,095	2,393	23,922				762,652
CAPITAL	1,961,673	920,211	1,144,626	29,367	13,420	133,708	14,174	20,990	391	4,238,560
KENT VOC-TECH	259,721	111,894	111,041	11,923	3,748	18,734	4,660			921,721
LAKE FOREST	950,717	451,920	421,735	29,026	6,507	65,069	1,150	1,411	18,034	1,945,569
MILFORD	922,459	434,934	417,048	9,607	6,244	62,415			64,766	1,917,473
SMYRNA	759,981	360,726	334,109	15,100	5,197	51,954	300	42,294	1,717	1,571,378
COUNTY TOTALS	6,691,186	3,138,936	3,465,846	163,861	48,883	456,268	20,719	77,735	95,150	14,157,784
SUSSEX COUNTY										
CAPE HENLOPEN	1,185,441	561,656	761,021		8,895	80,948				2,597,161
DELMAR	212,165	101,246	79,770	17,848	15,739	14,454		16,741		457,963
INDIAN RIVER	1,707,744	805,404	668,859	38,707	11,690	116,951	700		5,727	3,355,782
HOWARD T. ENNIS	166,513	69,896	53,298	471	1,122	11,218	200	582	438	303,738
LAUREL	597,347	282,674	247,420	20,399	8,037	40,231		1,155		1,197,263
SEAFORD	970,144	460,713	372,551	47,899	6,610	66,031	170	3,163	53,244	1,980,525
SUSSEX VOC-TECH	261,276	113,849	103,617	16,971	1,828	18,297	1,900	2,684		520,422
WOODBRIDGE	478,229	226,717	234,073		3,238	32,368		17,273		991,898
COUNTY TOTALS	5,578,859	2,622,155	2,520,609	142,295	56,359	380,498	2,970	41,598	59,409	11,404,752
TOTAL ALL DISTRICT	35,078,267	16,469,514	16,595,230	3,324,149	562,772	2,404,722	102,326	582,243	195,542	75,314,765
STATE BOARD OF ED.	599,053	258,494	157,257		7,560	37,795				1,060,159
TOTAL ALL DIST + STATE	35,677,320	16,728,008	16,752,487	3,324,149	570,332	2,442,517	102,326	582,243	195,542	76,374,924

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 46
CURRENT EXPENSES
FOOD AND COMMUNITY SERVICES
1985-86

DISTRICT	FOOD SERVICES			COMMUNITY SERVICES				
	SALARIES	OTHER EXPENSES	TOTAL	RECREATION	ADULT EDUCATION	PUBLIC LIBRARY	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY								
APPOQUINIMINK	61,733	901	62,634		20,000			20,000
BRANDYWINE	163,206		163,206		38,612			38,612
CHARLES W. BUSH	1,000		1,000					
BRANDYWINE ILC	9,072		9,072					
CHRISTINA	178,654		178,654		257,280			257,280
AUTISTIC		14,795	14,795					
MARGARET S. STERCK	8,100	11,270	19,370					
JOSEPH F. DOUGLAS CHRISTINA ILC	4,344		4,344					
COLONIAL	175,413		175,413					
JOHN G. LEACH								
WALLACE WALLIN								
NEW CASTLE VOC-TECH	129,285	2,500	131,785		885,182		1,091,394	1,976,576
RED CLAY	182,085		182,085		219,533			219,533
MEADOW WOOD	3,300		3,300					
RED CLAY ILC								
COUNTY TOTALS	916,192	29,466	945,658		1,420,607		1,091,394	2,512,001
KENT COUNTY								
CAESAR RODNEY	127,178	2,022	129,200		3,600			3,600
JOHN S. CHARLTON								
DOVER AIR BASE	19,365		19,365					
CAPITAL	114,873		114,873					
KENT VOC-TECH	17,171	1,078	18,249		395,335			395,335
LAKE FOREST	81,253	6,622	87,875					
MILFORD	101,167		101,167					
SMYRNA	110,390	132	110,522					
COUNTY TOTALS	571,397	9,854	581,251		398,935			398,935
SUSSEX COUNTY								
CAPE HENLOPEN	106,045	4,021	110,066					
DELMAR	56,978		56,978					
INDIAN RIVER	154,252	5,061	159,313		55,376			55,376
HOWARD T. ENNIS								
LAUREL	64,592	1,627	66,219					
SEAFORD	79,485		79,485	72,782	27,209			99,991
SUSSEX VOC-TECH	14,023		14,023		292,046			292,046
WOODBRIDGE	128,631	1,992	130,623					
COUNTY TOTALS	603,926	12,701	616,627	72,782	374,631			447,413
TOTAL ALL DISTRICTS	2,091,515	52,021	2,143,536	72,782	2,194,173		1,091,394	3,358,349
STATE BOARD OF ED.		5,867,116	5,867,116				5,308,373	5,308,373
TOTAL ALL DIST + STATE	2,091,515	5,919,137	8,010,652	72,782	2,194,173		6,399,767	8,666,722

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 47
SUMMARY OF EXPENDITURES PER PUPIL BY DISTRICT
1985-86

District	Enrollment	ADM	ADA	Current Expenses Total	Current Expenses Per Pupil Enrollment	Current Expenses Per Pupil ADM	Current Expenses Per Pupil ADA	Local Bonded Debt Total	Local Bonded Debt Per Pupil Enrollment	Local Bonded Debt Per Pupil ADM	Local Bonded Debt Per Pupil ADA
NEW CASTLE COUNTY											
Appoquinimink	2,109	2,109	1,959	$ 7,593,379	$ 3,600	$ 3,600	$ 3,876	$ 1,795,000	$ 851	$ 851	$ 916
Brandywine	10,774	10,600	9,893	45,086,052	4,184	4,253	4,557	-	-	-	-
Charles W. Bush	59	60	55	1,042,066	17,662	17,367	18,946	-	-	-	-
Springer ILC	299	283	252	2,287,780	7,651	8,084	9,078	-	-	-	-
Christina	15,090	14,854	13,898	57,667,274	3,821	3,882	4,149	-	-	-	-
Autistic	49	51	46	1,665,234	33,984	32,651	36,200	-	-	-	-
Margaret S. Sterck	129	134	125	3,512,425	27,228	26,212	28,099	-	-	-	-
Joseph F. Douglas	64	66	57	1,182,768	18,480	17,920	20,750	-	-	-	-
Christina ILC	460	491	430	3,754,044	8,160	7,645	8,730	-	-	-	-
Colonial	9,294	9,186	8,527	37,460,290	4,030	4,077	4,393	-	-	-	-
John G. Leach	102	100	88	1,976,065	19,373	19,760	22,455	-	-	-	-
Wallace Wallin	96	97	88	1,770,877	18,446	18,256	20,123	-	-	-	-
New Castle County Voc-Tech[a]	3,580	3,530	3,141	19,857,522	5,546	5,625	6,322	-	-	-	-
Red Clay	13,173	12,992	12,051	56,708,550	4,304	4,364	4,705	-	-	-	-
Meadowood	100	97	85	1,660,833	16,608	17,121	19,539	-	-	-	-
Richardson Park ILC	377	370	307	2,919,448	7,743	7,890	9,509	-	-	-	-
Total New Castle County[b]	55,414	54,725	50,743	246,144,607	4,441	4,497	4,850	16,686,192 [c]	301	304	328
KENT COUNTY											
Caesar Rodney	4,901	4,773	4,490	15,308,867	3,123	3,207	3,409	220,000	44	46	48
John S. Charlton	96	95	89	953,424	9,931	10,036	10,712	-	-	-	-
Dover Air Force Base	1,202	1,140	1,089	3,789,184	3,152	3,323	3,479	-	-	-	-
Capital	5,615	5,584	5,192	20,226,372	3,602	3,622	3,895	1,796,000	319	321	345
Kent County Voc-Tech[a]	434	422	379	2,476,574	5,706	5,868	6,534	-	-	-	-
Lake Forest	3,014	2,822	2,654	10,001,628	3,318	3,544	3,768	467,000	154	165	175
Milford	3,184	2,825	2,677	9,978,131	3,133	3,532	3,727	371,000	116	131	138
Smyrna	2,677	2,671	2,487	8,386,706	3,132	3,139	3,372	515,000	192	192	207
Total Kent County[b]	20,719	19,940	18,705	71,120,886	3,432	3,566	3,802	3,369,000	162	168	180
SUSSEX COUNTY											
Cape Henlopen	3,402	3,342	3,134	12,735,799	3,743	3,810	4,063	3,282,450	964	982	1,047
Delmar	651	621	579	2,412,316	3,705	3,884	4,166	110,000	168	177	189
Indian River	5,884	5,884	5,456	18,357,620	3,119	3,119	3,364	3,103,000	527	527	568
Howard T. Ennis	155	159	137	1,940,687	12,520	12,205	14,165	-	-	-	-
Laurel	1,910	1,872	1,759	6,208,028	3,250	3,316	3,529	519,000	271	277	295
Seaford	3,173	3,084	2,896	10,626,509	3,349	3,445	3,669	-	-	-	-
Sussex County Voc-Tech[a]	520	551	523	2,673,093	5,140	4,851	5,111	-	-	-	-
Woodbridge	1,593	1,624	1,527	5,399,344	3,389	3,324	3,535	-	-	-	-
Total Sussex County[b]	16,768	16,586	15,488	60,353,396	3,599	3,638	3,896	7,014,450	418	422	452
TOTAL ALL DISTRICTS[b]	92,901	91,251	84,936	377,618,889	4,064	4,138	4,445	27,069,642	291	296	318
State Board of Education	-	-	-	14,363,923	-	-	-	(14,891,192)	-	-	-
TOTAL STATE	92,901	91,251	84,936	$391,982,812	$ 4,219	$ 4,295	$ 4,615	$ 7,069,642	$ 291	$ 296	$ 318

[a] All part-time students are computed on an FTE basis. Kent Voc-Tech figures include 30 full-time students enrolled in the Kent Center ILC.
[b] Totals exclude Vocational part-time students who are included in their home districts.
[c] Total includes the amount paid by the State Board of Education for the New Castle County bonded debt.
Source: Planning, Research, and Evaluation Division

TABLE 48

CAPITAL OUTLAY AND DEBT SERVICE

1985-86

DISTRICT	CAPITAL OUTLAY				DEBT SERVICE			
	BUILDINGS	SITES	EQUIPMENT	TOTAL CAP OUTLAY	PRINCIPAL OF DEBT	INTEREST ON DEBT	OTHER	TOTAL DEBT SERVICE
NEW CASTLE COUNTY								
APPOQUINIMINK	283,663	405	131,688	415,756	408,500	263,059		671,559
BRANDYWINE			920,691	920,691	1,098,350	209,218		1,307,568
CHARLES W. BUSH			4,087	4,087	21,000	10,980		31,980
BRANDYWINE ILC			21,391	21,391				
CHRISTINA			743,045	743,045	1,407,200	414,140		1,821,340
AUTISTIC	25,389		10,310	35,699				
MARGARET S. STERCK	54,533		110,216	164,749	66,650	24,013		90,663
JOSEPH F. DOUGLAS			13,858	13,858	84,000	53,982		137,982
CHRISTINA ILC			121,488	121,488				
COLONIAL			611,812	611,812	693,800	213,263		907,063
JOHN G. LEACH	3,466	25,000	19,136	47,602				
WALLACE WALLIN	6,545		16,117	22,662	20,000	6,300		26,300
NEW CASTLE VOC-TECH	140,321	2,675	493,856	636,852	1,719,990	846,055		2,566,045
RED CLAY	158,000		704,176	862,176	1,223,550	307,057		1,530,607
MEADOW WOOD			11,765	11,765				
RED CLAY ILC			109,803	109,803				
COUNTY TOTALS	671,917	28,080	4,043,439	4,743,436	6,743,040	2,348,067		9,091,107
KENT COUNTY								
CAESAR RODNEY			198,933	198,933	420,255	53,986	17	474,258
JOHN S. CHARLTON			1,381	1,381				
DOVER AIR BASE								
CAPITAL	149,053	1,800	226,173	377,026	811,250	293,142		1,104,392
KENT VOC-TECH		24,824	146,005	170,829	350,170	228,353		578,523
LAKE FOREST	91,073		174,284	265,357	248,700	101,373		342,073
MILFORD	162	4,480	155,927	160,569	206,800	64,088		270,888
SMYRNA	87,504		120,711	208,215	276,600	85,096		361,696
COUNTY TOTALS	327,792	31,104	1,023,414	1,382,310	2,305,775	826,038	17	3,131,830
SUSSEX COUNTY								
CAPE HENLOPEN	3,884,549	1,162	161,183	4,046,894	441,900	343,535		785,435
DELMAR			35,506	35,506	39,910	19,312		59,222
INDIAN RIVER	595,549	85	428,745	1,024,379	330,023	508,740		838,763
HOWARD T. ENNIS			18,947	18,947	31,000	10,053		41,053
LAUREL	12,436		122,692	135,128	174,400	76,139		250,539
SEAFORD	25,044		202,597	227,641	287,800	164,052		451,852
SUSSEX VOC-TECH	1,035		147,537	148,572	130,352	53,368		183,720
WOODBRIDGE			78,457	78,457	6,400	1,828		8,228
COUNTY TOTALS	4,518,613	1,247	1,195,664	5,715,524	1,441,785	1,177,027		2,618,812
TOTAL ALL DISTRICTS	5,518,322	60,431	6,262,517	11,841,270	10,490,600	4,351,132	17	14,841,749
STATE BOARD OF ED.	80,974		529,901	610,875	4,270,541	1,576,944		5,847,485
TOTAL ALL DIST + STATE	5,599,296	60,431	6,792,418	12,452,145	14,761,141	5,928,076	17	20,689,234

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 49
SCHOOL CONSTRUCTION FUNDS
1985-86

DISTRICT	BEGINNING BALANCE JULY 1, 1985	SALE OF BONDS-LOCAL	SALE OF BONDS-STATE	OTHER LOCAL	OTHER STATE	OTHER FEDERAL	TOTAL RECEIPTS	TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	ENDING BALANCE JUNE 30, 1986
NEW CASTLE COUNTY										
APPOQUINIMINK		200,000	300,000				500,000	500,000	492,658	7,342
BRANDYWINE										
CHARLES W. BUSH										
BRANDYWINE ILC										
CHRISTINA										
AUTISTIC	36,000		175,000				175,000	211,000	41,050	169,950
MARGARET S. STERCK	104,658							104,658	88,101	16,557
JOSEPH E. DOUGLAS										
CHRISTINA ILC										
COLONIAL										
JOHN G. LEACH										
WALLACE WALLIN										
NEW CASTLE VOC-TECH										
RED CLAY										
MEADOW WOOD										
RED CLAY ILC										
COUNTY TOTALS	140,658	200,000	475,000				675,000	815,658	621,809	193,849
KENT COUNTY										
CAESAR RODNEY										
JOHN S. CHARLTON										
DOVER AIR BASE										
CAPITAL	104,031							104,031	101,380	2,651
KENT VOC-TECH	12,764		43,206				43,206	55,970	23,330	32,640
LAKE FOREST	6,950							6,950		6,950
MILFORD										
SMYRNA										
COUNTY TOTALS	123,745		43,206				43,206	166,951	124,710	42,241
SUSSEX COUNTY										
CAPE HENLOPEN	2,034,372	1,243,000	2,184,000				3,427,000	5,461,372	4,024,918	1,436,454
DELMAR		30,000	76,800	21,200			128,000	128,000	9,108	118,892
INDIAN RIVER	507,517							507,517	505,519	1,998
HOWARD T. ENNIS										
LAUREL										
SEAFORD	2,952							2,952		2,952
SUSSEX VOC-TECH										
WOODBRIDGE										
COUNTY TOTALS	2,544,841	1,273,000	2,260,800	21,200			3,555,000	6,099,841	4,539,545	1,560,296
TOTAL ALL DISTRICTS	2,809,244	1,473,000	2,779,006	21,200			4,273,206	7,082,450	5,286,064	1,796,386
STATE BOARD OF ED.	9,242							9,242	9,242	
TOTAL ALL DIST + STATE	2,818,486	1,473,000	2,779,006	21,200			4,273,206	7,091,692	5,295,306	1,796,386

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 50

DISTRICT ASSESSMENT, NUMBER OF CAPITATIONS, AND AUTHORIZED TAX RATES
FOR DEBT SERVICE, CURRENT EXPENSE, TUITION, MINOR CAPITAL IMPROVEMENT, AND TOTAL LEVIES
1985-86

	Assessed Valuation of Real Estate	No. of Capitations	Debt Service Real Est. Tax Rate Per $100	Debt Service Levy Per Cap.	Current Expense Real Est. Tax Rate Per $100	Current Expense Levy Per Cap.	Tuition Real Est. Tax Rate Per $100	Tuition Levy Per Cap.	Minor Cap. Imp. Real Est. Tax Rate Per $100	Minor Cap. Imp. Levy Per Cap.	Total Levies Debt & Current Real Est. Per $100	Total Levies Debt & Current Levy Per Cap.
NEW CASTLE COUNTY												
Appoquinimink	$ 248,922,214	-	.107	-	.219	-	.029	-	.015	-	.370	-
NCC Tax District[e]	10,457,422,087	-	.030	-	.468	-	-	-	-	-	.498	-
Brandywine	2,734,771,526	-	-	-	-	-	.030	-	.010	-	.040	-
Christina	2,872,542,498	-	-	-	-	-	.082	-	.015	-	.097	-
Colonial	1,338,469,008	-	-	-	-	-	.077	-	.013	-	.090	-
Red Clay	3,511,639,055	-	-	-	-	-	.054	-	.008	-	.062	-
Total County	10,706,344,301											
KENT COUNTY												
Caesar Rodney	82,072,500	11,769	-	10.00	1.115	7.00	.040	-	.040	-	1.195	17.00
Capital	177,629,500	-	.150	-	1.400	-	.080	-	.040	-	1.670	-
Lake Forest	54,013,000	7,784	.135	5.00	1.100	10.00	.115	-	.050	-	1.400	15.00
Milford[a]	85,308,087	6,717	.080	9.00	.825	9.90	.110	-	.050	-	1.065	18.90
Smyrna (NCC)[b]	52,583,220	-	.050	-	.320	-	.040	-	.020	-	.430	-
Smyrna (Kent)[b]	47,619,300	-	.180	-	1.080	-	.120	-	.070	-	1.450	-
Total County	499,225,607											
SUSSEX COUNTY												
Cape Henlopen	311,729,156	-	.200	-	.790	-	.035	-	.020	-	.1045	-
Delmar	19,108,592	1,833	.080	3.00	.880	4.00	.070	-	.110	-	1.140	7.00
Indian River	432,881,830	16,678	.030	5.00	.615	7.00	.035	-	.020	-	.700	12.00
Laurel	46,828,551	5,053	.080	10.00	.880	14.30	.140	-	.050	-	1.150	24.30
Seaford	98,313,176	8,138	.160	-	.900	15.50	.100	-	.060	1.10	1.220	16.60
Woodbridge[c]	43,601,012	4,598	-	-	.870	7.70	.160	-	.100	-	1.130	7.70
Total County	952,462,317											
TOTAL STATE	12,158,032,225											
VOCATIONAL DISTRICTS												
New Castle	10,706,344,301	-	-	-	.0411	-	-	-	-	-	.0411	-
Kent (Kent)[d]	399,033,000	-	-	-	.1000	-	-	-	-	-	.1000	-
Kent (NCC)[d]	52,583,220	-	-	-	.0283	-	-	-	-	-	.0283	-
Sussex	1,000,071,704	-	-	-	.0650	-	-	-	-	-	.0650	-
TOTAL	$12,158,032,225											

(a) Milford: Kent County $32,838,900; Sussex County $52,469,187
(b) Smyrna: Separate tax rates in New Castle and Kent Counties
(c) Woodbridge: Kent County $4,859,800, Sussex County $38,741,212
(d) Kent Vo-Tech: Separate tax rates in New Castle and Kent Counties
(e) New Castle County Tax District collects debt service and current expense taxes. New Castle County reassessment effective 7/1/85 which resulted in significantly lower rates than in prior years.

Source: Finance and School Services Division

TABLE 51
COMBINED TAX RATES ON ASSESSED VALUATION OF REAL ESTATE
RATES PER $100 OF ASSESSED VALUE
1985-86

District	Debt Service	Current Expense	Tuition	Minor Capital Improvements	Total
NEW CASTLE COUNTY					
Appoquinimink	.107	.219	.029	.015	.370
New Castle Co. Tax District	.030	.468	-	-	.498
Brandywine [a]	-	-	.030	.010	.040
Christina [a]	-	-	.082	.015	.097
Colonial [a]	-	-	.077	.013	.090
Red Clay [a]	-	-	.054	.008	.062
KENT COUNTY					
Caesar Rodney	.143	1.215	.040	.040	1.438
Capital	.150	1.400	.080	.040	1.670
Lake Forest	.207	1.244	.115	.050	1.616
Milford	.151	.903	.110	.050	1.214
Smyrna	.112	.681	.078	.043	.914
SUSSEX COUNTY					
Cape Henlopen	.200	.790	.035	.020	1.045
Delmar	.109	.918	.070	.110	1.207
Indian River	.049	.642	.035	.020	.746
Laurel	.188	1.034	.140	.050	1.412
Seaford	.160	1.028	.100	.069	1.357
Woodbridge	-	.951	.160	.100	1.211
VOCATIONAL DISTRICTS					
New Castle County	-	.041	-	-	.041
Kent County	-	.092	-	-	.092
Sussex County	-	.065	-	-	.065

[a] New Castle County Tax District collects debt service and current operating taxes for these four districts.
New Castle County reassessment was effective 7/1/85.

Source: Finance and School Services Division

TABLE 52
VOCATIONAL-TECHNICAL EXPENDITURES
1985-86

Purpose	State	Federal	Total
Carry over Funds Used For Transition to the Carl D. Perkins Vocational Education Act.....	$ -	$ 263,688	$ 263,688
TITLE II, Basic Grant			
State Administration.....	170,000	116,790	286,790
Sex Equity Coordination.....	-	60,000	60,000
Part A, Vocational Education Opportunities Program for Special Populations			
Handicapped.....	4,192,000	174,191	4,366,191
Disadvantaged.....	5,367,000	383,220	5,750,220
Adult Training.....	1,183,100	209,030	1,392,130
Single Parent/Homemaker.....	180,000	148,062	328,062
Sex Equity.....	82,000	60,967	142,967
Corrections.....	143,600	17,419	161,019
Part B, Vocational Education Improvement Innovation and Expansion Program.....	17,840,955	749,023	18,589,978
Total TITLE II, Basic Grant.....	29,158,655	2,182,390	31,341,045
TITLE III, Special Programs			
Part B, Consumer/Homemaking Education.....	158,000	81,364	239,364
GRAND TOTAL, TITLE II & III, Basic Grant and Special Programs.....	$29,316,655	$ 2,263,754	$31,580,409

Source: Vocational Education Division

TABLE 53
PUBLIC SCHOOL STATE FUNDING
DIVISION II AND DIVISION III
1976-86

Year	Division II Allocation Per Unit: All Other Costs	Capital Outlay	Increased Utilities	Energy Costs	Total	Division III Allocation Per Unit
1976-77	$1,920	$ -	$ -	$ -	$1,920	$1,500
1977-78	2,035	-	-	-	2,035	1,500
1978-79	2,160	-	-	-	2,160	1,500
1979-80	2,130	-	159	-	2,469	2,165
1980-81 [a]	1,385	-	-	1,582	2,967	2,570
1981-82 [a]	1,468	-	-	1,793	3,261	2,827
1982-83 [a]	1,541	-	-	1,848 [b]	3,389	2,956
1983-84	1,541	-	-	1,732	3,273	2,956
1984-85	1,619	-	-	1,786	3,405	7,385
1985-86	$1,619	$ -	$ -	$1,542	$3,161	$9,600

[a] In FY 81, 82, and 83, Division II funds were appropriated in two lines, Other Costs and Energy Costs.
[b] In FY 83, Energy Costs were reduced to $1,386 due to fiscal problems (25% reduction).
Source: Finance and School Services Division

TABLE 54
REFERENDA BY LOCAL SCHOOL DISTRICTS
1985-86

District	Purpose	Date of Referenda	Rate	New or Transfer	For /	Against
Appoquinimink	Equalization Match	12/11/85	$ .0875	New	940	764
Caesar Rodney	Current Expense	2/4/86	.14 & 5.00 cap.	New	1,136	680
Capital	Current Expense	12/10/85	.10	New	936	793
Lake Forest	Equalization Match	11/16/85	.14	New	691	1,388
	Building Renovation	11/16/85	5.00 cap.	New	763	1,342
Smyrna	Current Expense	11/19/85	.25	New	931	488
Cape Henlopen	Construct 10 Classrooms	11/14/85	Transfer existing balance in debt serv.		1,707	663
	Current Expense	11/14/85	.44	.41 new .03 transfer	1,299	1,044
Delmar	Equalization Match	11/9/85	.22 & 6.00 cap.	New	249	128
Indian River	Current Expense	3/18/86	.15 yrly for 3 yrs.	New	3,339	3,090
Woodbridge	Equalization Match	5/18/85	$ .25	New	785	391

Source: Finance and School Services Division

TABLE 55
PUPIL TRANSPORTATION EXPENDITURES BY DISTRICT
PUBLIC SCHOOLS
1985-86

			Pupils					Costs				
	Buses	Trips	K	1-12	Vo/Tec	Spec.	Total	Contracted Services	District Operations	Court Ordered Activity	Driver Training Supplies	Total
NEW CASTLE COUNTY												
Appoquinimink	36	78	194	1,296	-	-	1,490	$ 634,506	$ -	$ -	$ 400	$ 634,906
Brandywine	84	355	544	7,630	-	-	8,174	-	1,117,766	76,591	400	1,194,757
Bush	7	14	-	-	-	61	61	-	151,714	-	-	151,714
ILC	10	40	-	-	-	353	353	8,300	154,120	-	-	162,420
Christina	144	604	981	11,577	-	-	12,558	1,544,390	1,156,249	103,107	400	2,804,146
Autistic	4	10	-	-	-	48	48	-	145,918	-	-	145,918
Douglas	8	32	-	-	-	123	123	-	203,100	-	-	203,100
ILC	29	75	-	-	-	511	511	-	534,818	-	-	534,818
Sterck	12	41	-	-	-	145	145	51,647	341,440	-	-	393,087
Colonial	104	421	427	7,383	-	-	7,810	1,406,172	388,394	24,056	400	1,819,022
Leach	12	24	-	-	-	98	98	-	253,051	-	-	253,051
Terry	3	6	-	-	-	35	35	5,528	64,956	-	-	70,484
Wallin	10	20	-	-	-	99	99	-	270,759	-	-	270,759
New Castle Voc-Tech	76	185	-	-	3,742	-	3,742	1,620,490	-	-	-	1,620,490
Red Clay	171	629	792	10,957	-	-	11,749	2,052,103	958,199	130,626	262	3,141,190
ILC	21	50	-	-	-	558	558	35,695	351,220	-	-	386,915
Meadowood	12	24	-	-	-	94	94	330,560	3,276	-	-	333,836
Total New Castle Co.	743	2,608	2,938	38,843	3,742	2,125	47,648	7,689,391	6,094,980	334,380	1,862	14,120,613
KENT COUNTY												
Caesar Rodney	64	183	223	3,407	229	-	3,859	923,154	-	-	205	923,359
Charlton	11	22	-	-	-	141	141	298,717	-	-	-	298,717
Capital	61	251	377	4,391	208	64	5,040	956,021	162,143	-	33	1,118,197
Lake Forest	42	110	153	2,544	80	23	2,800	747,278	-	-	400	747,678
Milford	42	97	203	2,319	118	-	2,640	782,530	-	-	400	782,930
Smyrna	31	91	197	1,929	54	-	2,180	534,993	-	-	300	535,293
Total Kent County	251	754	1,153	14,590	689	228	16,660	4,242,693	162,143	-	1,338	4,406,174
SUSSEX COUNTY												
Cape Henlopen	49	128	264	2,876	132	127	3,399	764,301	232,601	-	-	996,902
Delmar	13	31	45	604	73	-	722	212,489	-	-	-	212,489
Indian River	99	227	510	5,350	400	-	6,260	1,673,849	-	-	45	1,673,894
Ennis	14	33	-	-	-	165	165	386,723	21,341	-	-	408,064
Laurel	28	63	113	1,274	122	-	1,509	408,119	-	-	-	408,119
Seaford	45	159	249	2,990	178	35	3,452	711,528	61,941	-	400	773,869
Woodbridge	32	72	133	1,511	98	-	1,742	519,398	-	-	-	519,398
Total Sussex County	280	713	1,314	14,605	1,003	327	17,249	4,676,407	315,883	-	445	4,992,735
DISTRICT TOTALS	1,274	4,075	5,405	68,038	5,434	2,680	81,557	$16,608,491	$6,573,006	$334,380	$3,645	23,519,522
DPI Disbursements												1,333,378
STATE TOTAL												$24,852,900

NOTE: Figures are rounded to nearest dollar.
Source: Finance and School Services Division

TABLE 56
REVENUE AND EXPENDITURES
NATIONAL SCHOOL LUNCH, SCHOOL BREAKFAST, AND SPECIAL MILK
CHILD NUTRITION PROGRAMS
1985-86

	Income							Expenditures			
	Federal[a] Reimbursement	Children's Payments	Other[b] Income from Children	Other[c] Income	Value USDA Commodities	State Payment of Food Service Salaries	Total	Food	Labor	Other	Total
NEW CASTLE COUNTY											
Appoquinimink....	$ 85,768	$ 119,110	$ 58,223	$ 20,952	$ 35,877	$ 54,639	$ 374,569	$ 147,038	$ 164,639	$ 14,106	$ 325,783
Brandywine.....	523,529	436,072	300,823	74,589	193,978	204,980	1,733,971	563,461	843,759	139,791	1,547,011
Christina.....	1,003,624	531,951	412,375	112,092	217,334	260,720	2,538,096	1,006,954	1,091,482	255,518	2,353,954
Colonial.....	570,955	464,241	180,626	123,934	226,527	216,437	1,782,720	466,864	914,738	187,056	1,568,658
Red Clay.....	887,930	448,294	289,609	157,604	227,977	247,723	2,259,137	783,112	1,052,047	309,598	2,144,757
New Castle Voc-Te	49,989	53,703	192,666	78,596	25,499	33,869	434,322	202,432	102,754	40,475	345,661
Total.....	3,121,795	2,053,371	1,434,322	567,767	927,192	1,018,368	9,122,815	3,169,861	4,169,419	946,544	8,285,824
KENT COUNTY											
Caesar Rodney....	407,003	303,736	140,586	128,620	131,745	181,659	1,293,349	385,226	679,642	76,625	1,141,493
Capital.....	491,559	320,195	123,793	152,000	141,887	159,373	1,388,807	542,154	569,499	119,438	1,231,091
Lake Forest.....	246,514	169,122	87,107	74,261	72,158	107,702	756,864	255,639	349,202	64,093	668,934
Milford.....	230,090	140,491	71,086	64,769	70,819	101,531	678,786	226,925	310,353	64,740	602,018
Smyrna.....	130,360	182,011	67,100	24,385	42,491	94,664	541,011	208,227	233,475	64,931	506,633
Kent Voc-Tech....	18,761	20,137	16,919	71,957	13,952	9,350	151,076	54,837	40,246	42,064	137,147
Total.....	1,524,287	1,135,692	506,591	515,992	473,052	654,279	4,809,893	1,673,008	2,182,417	431,891	4,287,316
SUSSEX COUNTY											
Cape Henlopen....	215,113	193,354	111,564	131,357	97,324	139,515	888,227	274,746	435,423	33,215	743,384
Delmar.....	22,978	49,961	18,270	5,032	14,734	21,706	132,681	47,141	71,706	5,715	124,562
Indian River.....	357,284	318,896	211,450	73,425	157,743	211,237	1,330,035	378,242	640,433	153,762	1,172,437
Laurel.....	111,869	105,634	68,495	25,908	44,570	70,101	426,577	131,665	196,901	64,438	393,004
Seaford.....	167,581	176,595	63,130	37,434	70,889	52,021	567,650	198,563	253,801	50,988	503,352
Woodbridge.....	147,717	78,507	46,625	32,458	29,650	42,975	377,932	153,711	134,649	55,081	343,441
Sussex Voc-Tech..	10,922	12,050	5,420	22,342	10,656	4,066	65,456	38,511	4,935	12,352	55,798
Total.....	1,033,464	934,997	524,954	327,956	425,566	541,621	3,788,558	1,222,579	1,737,848	375,551	3,335,978
TOTAL STATE.....	$5,679,546	$4,124,060	$2,465,867	$1,411,715	$1,825,810[d]	$2,214,268[e]	$17,721,266	$6,065,448	$8,089,684	$1,753,986	$15,909,118

[a] Does not include $833,368 of reimbursements earned, but not received by the school districts as of June 30,1986. Total reimbursement paid and due $6,512,914. [b] Payments for "Type A" Breakfasts and a la carte purchases. [c] Payments for adult meals, income from special events, local subsidies to program, etc. [d] Value of commodities reported as delivered by State distributing agency (Purchasing Division of Department of Administrative Services) to all public and private schools, etc., was $2,002,633. [e] Paid from State funds. Also includes $122,753 in state-paid fringe benefits.
Source: Finance and School Services

TABLE 57
NATIONAL SCHOOL LUNCH AND SCHOOL BREAKFAST PROGRAMS
1985-86

	National School Lunch Program						School Breakfast Program					
	Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free & Reduced Price Lunches	Total Lunches	% Free & Reduced Price to Total Lunches	Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free & Reduced Price Breakfasts	Total Breakfasts	Percent Free & Reduced Breakfasts Total
NEW CASTLE COUNTY												
Appoquinimink ..	1,959	1,166	59.5	40,176	208,682	19.3	1,781	174	9.8	19,601	29,879	65.6
Brandywine	10,200	4,396	43.1	293,212	804,489	36.5	4,606	734	15.9	121,445	129,926	93.5
Christina	14,556	7,056	48.5	605,807	1,255,957	48.2	7,351	1,223	16.6	206,191	217,697	94.7
Colonial	8,703	5,085	58.4	337,901	905,211	37.3	4,545	646	14.2	100,195	115,068	87.1
Red Clay	12,443	6,625	53.2	543,317	1,179,174	46.1	5,933	877	14.8	145,025	154,257	94.0
New Castle Vo-Te	2,882	526	18.3	33,349	88,371	37.7	-	-	-	-	-	-
Total	50,743	24,854	49.0	1,853,762	4,441,884	41.7	24,216	3,654	15.1	592,457	646,827	91.6
KENT COUNTY												
Caesar Rodney ..	5,668	3,479	61.4	239,514	619,286	38.7	4,995	582	11.7	89,398	103,506	86.4
Capital	5,192	3,757	72.4	238,824	668,721	35.7	5,192	847	16.3	127,792	149,946	85.2
Lake Forest	2,654	2,109	79.5	137,929	358,613	38.5	2,654	525	19.8	70,739	87,101	81.2
Milford	2,677	1,866	69.7	119,846	332,182	36.1	2,677	407	15.2	66,013	71,255	92.6
Smyrna	2,487	1,507	60.6	67,721	266,712	25.4	2,487	318	12.8	23,875	56,310	42.4
Kent Voc-Tech ..	500[a]	192	38.4	13,016	33,776	38.5	-	-	-	-	-	-
Total	18,678	12,910	69.1	816,850	2,279,290	35.8	18,005	2,679	14.9	377,817	468,118	80.7
SUSSEX COUNTY												
Cape Henlopen ..	3,134	2,292	73.1	141,515	408,046	34.7	97	65	67.0	9,284	11,620	79.9
Delmar	579	368	63.6	17,202	64,843	26.5	-	-	-	-	-	-
Indian River ...	5,593	3,740	66.9	248,360	646,980	38.4	-	-	-	-	-	-
Laurel	1,759	1,210	68.8	74,106	205,690	36.0	-	-	-	-	-	-
Seaford	2,896	1,916	66.2	114,602	327,697	35.0	-	-	-	-	-	-
Woodbridge	1,945	993	51.1	77,358	170,822	45.3	1,945	355	18.3	46,704	60,335	77.4
Sussex Voc-Tech.	472[a]	129	27.3	8,655	22,729	38.1	-	-	-	-	-	-
Total	15,906	10,648	66.9	681,798	1,846,807	36.9	2,042	420	20.6	55,988	71,955	77.8
TOTAL STATE	85,327	48,412	56.7	3,352,410	8,567,981	39.1	44,263	6,753	15.3	1,026,262	1,186,900	86.5

[a] Not included in the total since reflected in "home" school. Represents number of students during lunch period.

[b] Does not include $114,410 reimbursed Type A lunches (111,707 free) and 136,620 reimbursed Breakfasts (135,615 free) served in 13 residential child care institutions and 7 "special schools" in other State Agencies.

Source: Finance and School Services

TABLE 58
YEAR-ROUND CHILD CARE FOOD PROGRAM
NON-SCHOOL MEALS
DAY CARE/HEADSTART/FAMILY DAY CARE HOMES/AFTER SCHOOL HOUR PROGRAMS
1985-86

	No. of Service Institutions	Average Daily Attendance	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total No. Meals Served	Total No. Meals Served Per Child Per day	Total Amount of Financial Reimbursements Received From Federal Sources
New Castle	29	2,872	517,400	605,572	27,660	656,549	1,807,181	3.00	$1,134,260
Kent	10	1,321	166,655	252,440	59,051	313,801	791,947	3.00	575,938
Sussex	7	395	77,731	84,167	-	91,583	253,481	3.00	163,251
TOTAL STATE	46	4,588	761,786	942,179	86,711	1,061,933	2,852,609	3.00	$1,873,449

Source: Finance and School Services Division

TABLE 59
SUMMER FOOD SERVICE PROGRAM FOR CHILDREN
P.L. 94-105
1985-86

	July, August, September 1985 Operations				June 1986 Operations			
	Average Daily Participation	Total Operating Days	Meals Served	Reimbursement Payments	Average Daily Participation	Total Operating Days	Meals Served	Reimbursement Payments
Caesar Rodney School District	73	28	2,041	$ 3,408	69	9	623	$ 1,081
Capital School District	575	34	26,716	34,841	68	11	1,593	1,984
Children's Beach House	14	49	2,675	3,042	15	15	883	1,084
Delaware State College Coop. Ext.	42	7	867	1,236	no program in June			
Delaware State College Athletic Dept. ..	280	15	8,211	10,622	286	11	6,302	8,589
Indian River School District	155	26	4,033	5,729	126	10	1,258	1,994
Laurel School District	58	28	4,841	4,890	48	1	144	103
Milford School District	154	14	4,184	5,470	174	9	2,960	4,060
New Castle County Manpower	1,962	39	96,596	129,406	2,063	6	17,229	19,509
Pyle State Service Center	2,881	39	112,354	167,695	2,517	11	27,689	39,259
University Delaware Upward Bound	32	20	1,782	2,479	40	10	1,088	1,446
Widener College	25	28	1,932	2,853	54	1	162	239
Wilmington, Dept. of Parks and Rec.	3,979	34	135,288	211,543	3,882	17	23,549	39,657
TOTAL	10,230	361	401,520	$583,214	9,342	111	83,480	$119,005

Source: Finance and School Services Division

FEDERAL PROGRAMS

TABLE 60
FEDERAL GRANTS
1985-86

Program	Amount
Education Consolidation Improvement Act, Chapter 1	$12,682,854
Education Consolidation Improvement Act, Chapter 2	2,473,405
Education of Handicapped Act	
Education for the Handicapped Part B	3,177,813
Education for the Handicapped Part D	75,000
Education for the Handicapped - Early Childhood Education Program	99,500
Adult Basic Education	455,175
Human Relations	191,852
Vocational Education	
Basic Grant	2,681,902
Consumer and Homemaking	81,364
Job Training Partnership Act (JTPA)	32,000
Food Service	
School Lunch, Breakfast, Special Milk	6,282,808
State Administrative Expenses	233,031
Special Food Service Program for Children (Year Round)	2,042,700
Special Food Service Program for Children (Summer)	700,133
Nutrition Education	50,000
Other (Such as - Handicapped Research, Refugee Assistance, Facilitator, Deaf/Blind, VA)	267,685
TOTAL	$31,827,222

Note: This table shows total grant awards during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.

Source: Finance and School Services Division

TABLE 61
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
PL 97-35 ECIA CHAPTER I
1985-86

Local Education Agency	District Project Title or Description	FY 1986 Grant Award	Enrollment								Employees (F.T.E.)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
NEW CASTLE COUNTY																
Appoquinimink...	Appoquinimink Conquest I and Individualized Math Laboratory	$ 104,353	90	-	-	-	-	-	-	-	-	-	1.0	1.0	6.0	-
Brandywine.....	Project Academic Success (PAS)	862,285	960	-	-	-	60	-	-	-	1.0	14.5	1.5	1.0	16.0	1.0
Christina.....	Chapter I Program	1,598,248	1165	-	-	-	182	-	30	-	1.0	31.5	-	3.0	36.0	-
Colonial.....	Supplementary Educational Programs	1,169,852	1430	-	-	-	232	-	-	-	1.0	12.0	.25	1.0	35.0	1.0
New Castle..... Voc-Tech.	Individualized Educational Programs for Vocational Students	137,307	-	-	245	-	-	-	-	-	-	2.0	-	-	2.0	-
Red Clay..... Consolidated	Supplementary Educational & Supportive Services	1,614,725	1200	-	-	-	259	-	-	-	1.5	24.5	-	1.0	38.0	1.0
Total New Castle County.....		5,486,770	4845	-	245	-	733	-	30	-	4.5	84.5	2.75	7.0	133.0	3.0

(Table continued on following page)

TABLE 61 (Continued)
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
PL 97-35 ECIA CHAPTER I
1985-86

Local Education Agency	District Project Title or Description	FY 1986 Grant Award	Enrollment								Employees (F.T.E.)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
KENT COUNTY																
Caesar Rodney...	Project BSR	$ 392,703	495	-	270	-	-	-	-	-	-	14.0	-	-	-	-
Capital.....	Reading Diagnostics and Corrective Instruction	679,878	602	-	140	-	40	-	-	-	1.5	11.0	-	3.0	12.0	-
Lake Forest.....	Basic Skills Development Program	306,205	570	-	30	-	-	-	-	-	1.0	-	1.5	1.0	29.0	-
Milford.....	Individualized Progress	321,905	500	170	70	10	-	-	-	-	1.0	3.0	-	1.5	12.0	-
Smyrna.....	Language Arts and Mathematics Skills Improvement Program	195,790	175	-	-	-	-	-	-	-	.25	5.0	-	.75	5.0	-
Total Kent County.....		1,896,481	2342	170	510	10	40	-	-	-	3.75	33.0	1.5	6.25	58.0	-
SUSSEX COUNTY																
Cape Henlopen...	Communication/ Mathematics Skills	289,053	350	-	-	-	-	-	-	-	-	-	.5	-	21.0	-

(Table continued on following page)

TABLE 61 (Continued)
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
PL 97-35 ECIA CHAPTER I
1985-86

Local Education Agency	District Project Title or Description	FY 1986 Grant Award	Enrollment								Employees (F.T.E.)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
SUSSEX COUNTY (continued)																
Delmar.....	Reading and Mathematics Progress	$ 35,686	-	-	45	-	-	-	-	-	-	-	-	1.5	1.5	-
Indian River....	A Reading Improvement Program	595,948	906	-	-	-	-	-	-	-	.75	4.0	-	.75	30.0	-
Laurel.....	Basic Reading K-8	231,956	240	-	60	-	-	-	-	-	1.0	4.0	-	1.0	6.0	-
Seaford.....	Development of Basic Skills	265,857	173	-	45	-	-	-	-	-	1.0	5.0	-	.5	3.0	-
Woodbridge.....	Reading/Math Resource, Aide, and Readiness	204,758	400	-	-	-	-	-	-	-	.25	1.0	-	1.5	12.0	-
Total Sussex County.....		1,623,258	2069	-	150	-	-	-	-	-	3.0	14.0	.5	5.25	73.5	-
DEPT. OF CORRECTIONS																
Bureau of Adult. Corrections	Basic Skills	24,434	83	-	85	-	-	-	-	-	-	.5	-	1.0	-	-

(Table continued on following page)

TABLE 61 (Continued)
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
PL 97-35 ECIA CHAPTER I
1985-86

Local Education Agency	District Project Title or Description	FY 1986 Grant Award	Enrollment								Employees (F.T.E.)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
DEPT. OF CORR. (continued)																
Bureau of Juvenile Corrections	Basic Skills Development - Year 1	$ 148,231	-	-	150	-	-	-	-	-	-	5.0	-	1.0	2.0	-
Total Corrections		172,665	83	-	235	-	-	-	-	-	-	5.5	-	2.0	2.0	-
TOTAL STATE		$9,179,174	9339	170	1140	10	773	-	30	-	11.25	137.0	4.75	20.5	266.5	3.0

Source: Exceptional Children/Special Programs Division

TABLE 62
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 89-10, ECIA CHAPTER I, MIGRANT
1985-86

District	Project Title or Description	FY 1986 Grant Award	Enrollment Public Elementary Reg Sch Year	Enrollment Public Elementary Summer	Enrollment Public Secondary Reg Sch Year	Enrollment Public Secondary Summer	Employee (F.T.E.) Admin	Tchr	Other Prof	Sect./ Clerical	Cafe	Other
Capital.....	Summer Migrant Education Program	$ 100,305 (43,805)	-	180	-	100	2.0	10.0	3.0	1.5	-	10.0
	Migrant Instruction Resource Center (MIRC) [a]	34,321	-	-	-	-	.20	-	-	1.5	-	-
	Migrant Instructional Specialist	195,580 (8,000)	350	-	150	-	1.0	6.0	-	-	-	-
	Statewide Migrant Recruiter Program [b]	215,257 (206,806)	700 [c]	395 [c]	300 [c]	154 [c]	-	-	1.0	1.3	-	5.0
Indian River.....	85 Summer Migrant Program	99,709	-	145	-	34	1.0	10.0	6.0	1.0	6.0	12.0
	Indian River Migrant Program	149,077	160	-	40	-	.16	5.0	-	.20	-	-
Laurel.....	Southwestern Sussex Summer Migrant Program	38,000	-	70	-	20	1.0	4.0	6.5	.50	-	3.0
	Laurel School District Migrant	38,700	35	-	10	-	-	1.0	-	-	-	1.0
Red Clay..... Consolidated	Educational Program for Migrant Children	61,835	65	-	15	-	-	1.0	-	-	-	2.0
TOTAL STATE.....		$ 932,784 (258,611)	610	395	215	154	5.36	37.0	16.5	6.0	6.0	33.0

NOTE: Amount in parentheses reflect prior FY funds used in each program.
[a] MIRC serves teaching staff of the individual migrant programs. [b] Recruiter Component - identifies and enrolls all eligible migrant students on the data bank in Little Rock, Arkansas. [c] These students are not necessarily included in state totals as only those enrolled in educational programs are counted.
Source: Exceptional Children/Special Programs Division

TABLE 63
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1985-86

Agency/ District	Project Title or Description	FY 1986 Grant Award	Children Receiving Services					Employees	
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20	Prof.	Non-Prof.
NEW CASTLE COUNTY SPECIAL SCHOOLS									
Brandywine..... (Alfred I. duPont Institute)	Instructional Support to A. I. duPont Institute Students	$ 17,500	-	-	38	-	-	1.0	-
Brandywine..... (Bush School)	Enriched Programs for TMH & SMH Students	29,500	-	14	44	1	-	-	2.0
Christina..... (Sterck School)	Psycho-Social-Educational-Motor Development of Hearing Impaired Students	99,000	10	22	123	26	-	1.0	2.5
Christina..... (Douglass School)	Supportive Services Program	30,500	-	12	49	-	-	-	2.4
Christina.....	Transition Project	300,000	(S T A T E W I D E P R O G R A M)						
Colonial..... (Leach School)	Program Support for OH Students	52,000	-	27	64	13	-	-	3.0
Colonial..... (Wallin School)	Comprehensive Program for Handicapped	52,000	-	-	23	81	-	-	2.4
Colonial..... (Wallin School)	S.W.I.S.S.-Students Working In SAVI/SELPH	99,992	-	-	23	81	-	-	3.0
New Castle Co. Voc-Tech.... (Easter Seal Center)	Prevocational Program: Easter Seal Developmental Center	18,000	-	-	-	36	-	-	1.0
New Castle Co. Voc-Tech.... (Marshallton School)	Marshallton Work Adjustment Center	37,000	-	-	43	29	-	1.0	1.0
New Castle Co. Vo-Tech.....	Baseline Education for Incarcerated 18-20	99,774	-	-	-	60	-	6.0	-

(Table continued on following page)

TABLE 63 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1985-86

Agency/ District	Project Title or Description	FY 1986 Grant Award	Children Receiving Services					Employees	
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20	Prof.	Non-Prof.
NEW CASTLE COUNTY SPECIAL SCHOOLS (continued)									
Red Clay Consolidated..... (Meadowood School)	Facilitating Learning Experiences for the Handicapped	$ 49,500	-	39	60	-	-	.05	1.25
Intensive Learning Centers									
Brandywine..... (Springer ILC)	A Viable Alternative	146,500	-	30	247	16	-	4.0	4.0
Christina..... (Medill/Maclary ILC)	Program for Supportive Service	253,986	-	71	424	13	-	4.0	5.5
Red Clay Consolidated..... (Richardson Park/Conrad ILC)	An Educational Alternative for LD/SEM Children & Youth	182,496	-	94	264	7	-	-	16.0
Total New Castle County..		1,467,748	10	309	1402	363	-	17.05	44.05
KENT COUNTY SPECIAL SCHOOLS									
Caesar Rodney..... (Charlton School)	Charlton Recreational Instruction Students & Parents (CRISP)	49,500	-	6	88	7	-	2.0	6.0
Caesar Rodney.....	Kent/Sussex Consortium ILC[a]	67,599	-	-	46	-	-	4.0	1.0
Capital..... (Kent OH School)	Program Development for Ancillary Services for OH	29,500	3	120	38	6	-	-	1.0
Kent Co. Vo-Tech.....	Kent High ILC & SMH Children	30,500	-	-	36	-	-	3.0	4.0

(Table continued on following page)

TABLE 63 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1985-86

Agency/ District	Project Title or Description	FY 1986 Grant Award	Children Receiving Services					Employees	
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20	Prof.	Non-Prof.
KENT COUNTY SPECIAL SCHOOLS (continued)									
Lake Forest.....	Kent/Sussex Preschool[a] Diagnostic Center	$ 276,465	10	207	-	-	-	-	6.0
Total Kent County.....		453,564	13	333	208	13	-	9.0	18.0
SUSSEX COUNTY SPECIAL SCHOOLS									
Cape Henlopen..... (Beach House)	Children's Beach House Environmental Program	20,024	-	-	180	20	-	.05	-
Cape Henlopen.....	Kent/Sussex Consortium:[a] Intensive Learning Centers	136,544	-	7	87	-	-	-	8.33
Indian River..... (HMR/Ennis School)	Transitional Educational Program for Moderately & Severely Handicapped	81,500	-	16	100	47	-	-	3.25
Seaford..... (Sussex OH School)	Delivery of Programs for OH Students	17,961	-	5	20	2	-	-	-
Total Sussex County.....		256,029	-	28	387	69	-	.05	11.58
Total Special Schools.....		2,177,341	23	670	1997	445	-	26.10	73.63
NEW CASTLE COUNTY STATEWIDE PROGRAMS									
Christina.....	Comprehensive Programs for Autistic Students	49,308	-	8	47	4	-	-	3.0
Christina..... (Sterck School)	Statewide Educational Program for Deaf/Blind Children	16,500	3	8	16	6	-	-	1.0

(Table continued on following page)

TABLE 63 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1985-86

Agency/ District	Project Title or Description	FY 1986 Grant Award	Children Receiving Services					Employees	
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20	Prof.	Non-Prof.
NEW CASTLE COUNTY STATEWIDE PROGRAMS (continued)									
Red Clay Consolidated.....	Richardson Park Learning[a] Resource System Mini-Center	$ 79,287	-	-	-	-	-	-	2.0
University of Delaware.....	University of Delaware[a] Learning Resource System Mini-Grant	20,323	-	-	-	-	-	-	.05
Division for Visually Impaired.....	Statewide Effort for Visually Impaired	57,000	39	17	57	2	6	-	2.0
Total New Castle County..		222,418	42	33	120	12	6	-	8.05
KENT COUNTY STATEWIDE PROGRAMS									
Capital.....	Capital Learning Resource[a] System Mini-Center	76,295	-	-	-	-	-	2.0	-
Department of Public Instruction.....	ISSUES-Identification-[a] Specific Services for Unified Educational Support	35,089	20	147	-	-	-	-	1.0
Department of Public Instruction.....	Program Assistance & Training	133,585	-	1	2178	54	-	-	-
Department of Public Instruction.....	Summer Computer Program for the Severely Handicapped	11,280	-	-	-	40	-	-	-
Division of Public Health..	Preschool Readiness for Education Project (PREP)	89,497	18	163	-	-	-	-	3.5
Total Kent County.....		345,746	38	311	2178	94	-	2.0	4.5

(Table continued on following page)

TABLE 63 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1985-86

Agency/ District	Project Title or Description	FY 1986 Grant Award	Children Receiving Services					Employees	
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20	Prof.	Non-Prof.
SUSSEX COUNTY STATEWIDE PROGRAMS									
Delaware Technical &..... Community College	Delaware Technical & Community College Learning Resource System Mini-Center	$ 79,287	-	-	-	-	-	-	1.0
Total Sussex County.....		79,287	-	-	-	-	-	-	1.0
Total Statewide Programs...		647,451	80	344	2298	106	6	2.0	13.55
AGENCIES									
Division of Mental Health.. (Terry Psychiatric Center)	Basic Skills & Developmental Abilities	33,000	-	-	66	-	-	2.0	-
Dept. of Services for..... Children, Youth & Their Families	RTC's Educational Support	43,000	-	-	140	-	-	-	1.0
New Castle County Voc-Tech. on behalf of Delaware State Hospital	Community Re-Entry	14,500	-	-	-	22	-	1.0	-
Total Agencies.....		90,500	-	-	206	22	-	3.0	1.0
TOTAL STATE.....		$2,915,292	103	1014	4501	573	6	31.10	88.18

[a] Split Coded - Children and/or employee count duplicated under other funding source(s).
Source: Exceptional Children/Special Programs Division

TABLE 64
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: P.L. 94-142, EHA (B)
1985-86

Agency/ District	Project Title or Description	FY 1986 Grant Award	Children Receiving Services					Employees	
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20	Prof.	Non-Prof.
NEW CASTLE COUNTY									
Appoquinimink	Pass-Through	$ 72,828	-	33	317	7	6	-	3.25
Brandywine	Pass-Through	221,952	-	52	964	72	15	2.0	14.0
Christina	Pass-Through	325,380	-	35	498	-	25	-	27.0
Colonial	Pass-Through	253,980	-	80	1130	34	50	2.5	9.0
New Castle Co. Voc-Tech	Pass-Through	59,160	-	-	301	52	-	-	3.5
Red Clay Consolidated	Pass-Through	308,856	-	6	1262	246	25	1.0	35.0
Total New Castle County		1,242,156	-	206	4472	411	121	5.5	91.75
KENT COUNTY									
Caesar Rodney	Pass-Through	111,792	-	44	482	23	2	49	9.0
Capital	Pass-Through	141,576	-	72	598	27	3	-	6.3
Lake Forest	Pass-Through	106,284	-	84	419	18	-	3	9.0
Milford	Pass-Through	117,096	-	75	443	33	4	-	5.5
Smyrna	Pass-Through	78,336	-	51	333	4	1	1	2.0
Total Kent County		555,084	-	326	2275	105	10	53	31.8
SUSSEX COUNTY									
Cape Henlopen	Pass-Through	107,508	-	20	378	19	70	-	4.75
Delmar	Pass-Through	14,892	-	-	66	7	-	3.0	2.0
Indian River	Pass-Through	141,372	-	81	591	16	-	2.4	3.4
Laurel	Pass-Through	49,776	-	26	215	3	3	-	1.0
Seaford	Pass-Through	107,508	2	29	455	14	-	-	3.0
Woodbridge	Pass-Through	66,912	-	33	274	21	-	-	2.0
Total Sussex County		487,968	2	189	1979	80	73	5.4	16.15
Department of Juvenile Corrections (DSCYF)	Pass-Through	31,212	-	-	134	19	-	1.5	-
Total State Agency/District Pass-Through		2,316,420	2	721	8860	615	204	65.4	139.7

Table continued on following page)

TABLE 64 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: P.L. 94-142, EHA (B)
1985-86

Agency/ District	Project Title or Description	FY 1986 Grant Award	Children Receiving Services					Employees	
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20	Prof.	Non-Prof.
NEW CASTLE COUNTY									
Christina.....	SSA Statewide Autistic Prog.[a]	$ 15,000	-	8	47	4	-	-	30.0
New Castle County Vo-Tech..	SSA Adult Education (EV)[a]	12,000	-	-	-	26	-	4	-
Red Clay Consolidated.....	SSA Learning Resource Center[a]	26,319	-	-	-	-	-	-	2.0
University of Delaware.....	SSA Idea	3,486	(STATEWIDE PROGRAM)						
University of Delaware.....	SSA Learning Resource Center[a]	5,323	-	-	-	-	-	-	.5
Total New Castle County...		62,128	-	8	47	30	-	4	32.5
KENT COUNTY									
Capital.....	SSA Learning Resource Center[a]	37,594	-	-	-	-	-	2	-
Lake Forest.....	SSA Pre-School Diagnostic Ctr[a]	73,000	10	207	-	-	-	-	6.0
Total Kent County.....		110,594	10	207	-	-	-	2	6.0
SUSSEX COUNTY									
Cape Henlopen.....	SSA Beachhouse[a]	5,000	-	-	180	20	-	.05	-
Cape Henlopen (33% C.R.)[b]..	SSA Intensive Learning Center[a]	75,000	-	7	87	-	-	-	8.33
Delaware Technical &..... Community College	SSA Learning Resource Center[a]	20,000	-	-	-	-	-	-	1.0
Sussex County Vo-Tech.....	SSA Corrections (Adult Ed/EV)[a]	12,000	-	-	-	25	-	4.0	-
Sussex County Vo-Tech.....	SSA Exploratory Skills Prog.[a]	41,004	-	-	63	-	-	1.0	-
Total Sussex County.....		153,004	-	7	330	45	-	5.05	9.33
Total State Agency/District SSA.....		$ 325,726	10	222	377	75	-	11.05	47.83
TOTAL STATE AGENCY/DISTRICT PASS-THROUGH AND SSA.....		$2,642,146	12	943	9,237	690	204	76.45	187.53

[a] Split coded - Children and/or employee count duplicated under other funding source(s).
[b] 33% of initial grant award distributed to Caesar Rodney School District to operate new elementary level ILC.
Source: Exceptional Children/Special Programs Division

TABLE 65
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1985-86

District	District Project Title or Description	FY 1986 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Public Postsecondary Other	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
NEW CASTLE COUNTY										
Appoquinimink.....	Consolidated Project for Manufacturing & Materials, Greenhouse, Business, & Home Economics	$ 11,796	260	-	-	-	-	-	-	-
Brandywine.....	Consumer & Homemaking Education for the Disadvantaged (DAPI)	18,000	250	-	-	-	.5	-	-	-
	ESP Project Exploratory Skills (Concord High)	2,420	4	-	-	-	-	-	-	-
	ESP Project Exploratory Skills (Brandywine High)	2,420	4	-	-	-	-	-	-	-
	Vocational Assessment Skills Training for Exceptional Children	10,000	248	-	-	-	3.5	-	-	.5
	Business Education Information, Processing System Center	30,000	412	-	-	-	-	-	-	-
Christina.....	Work-Study Program (Sterck)	6,887	15	-	-	-	-	-	-	-
	Work Study Program (Newark)	16,774	30	-	-	-	-	-	-	-
	Work Study Program for Handicapped Students (Medill)	18,068	33	-	-	-	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1985-86

District	District Project Title or Description	FY 1986 Grant Award	Enrollment: Public Secondary Regular School Year	Enrollment: Public Postsecondary Regular School Year	Enrollment: Other	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
NEW CASTLE COUNTY (Continued)										
Christina.....	Work Study Program Exploring Skills (Newark)	$ 10,477	22	-	-	-	-	-	-	-
	Computer Aided Drafting/ Shorthand & Machine Trans-cription	14,768	70	-	-	-	.5	-	-	-
	Transition Project for the Handicapped	29,954	560	-	-	-	1.0	-	-	-
	Child Care/Nursery for Handicapped/Disadvantaged	4,623	100	-	-	-	-	-	-	-
	Vocational Assessment	8,598	2,001	-	-	-	-	.5	-	-
	Work Study Program (Christiana High)	12,177	20	-	-	-	-	-	-	-
	Exploratory Skills Program for Handicapped/Disadvantaged	8,233	165	-	-	-	1.0	-	-	.5
	Exploratory Skills Program, Phase III for Handicapped/ Disadvantaged	5,810	165	-	-	-	.5	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1985-86

District	District Project Title or Description	FY 1986 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Public Postsecondary Other	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
NEW CASTLE COUNTY (Continued)										
Colonial.....	Career Guidance Education and Exploration Center	$ 8,000	600	-	-	-	-		-	.5
	A Work-Study Program for Handicapped/Disadvantaged Students (Wm. Penn)	6,659	37	-	-	-	-	-	-	-
	Diversified Vocational Education for Hand./ Disad. Students (Booker T. Washington)	8,119	24	-	-	-	-	-	-	-
	Work-Study Program for Handicapped Students (Wallace Wallin)	6,727	130	-	-	-	-	-	-	-
	Teenage Parents Program	22,000	30	-	-	-	-	-	-	-
	Prevocational and Vocational Training for Orthopedically Hand. Students (John G. Leach)	16,829	88	-	-	-		-	-	-
New Castle County Vocational-Technical School District.....	Articulation with Post-secondary Schools	16,583	3000	-	-	-	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1985-86

District	District Project Title or Description	FY 1986 Grant Award	Enrollment: Public: Secondary: Regular School Year	Enrollment: Public: Postsecondary: Regular School Year	Enrollment: Public: Postsecondary: Other	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
NEW CASTLE COUNTY (Continued)										
New Castle County Vocational-Technical School District.....	Skills Training and Employment Program (STEP) (Wilm. Skills Center)	$ 15,000	-	-	25	-	2.0	-	-	-
	Business Information Systems Lab. (Howard Career Center)	34,889	75	-	-	-	-	-	-	-
	Expanding Horizons	34,990	75	-	-	-	-	-	-	-
	Project Career Choice	15,000	450	-	-	-	-	-	-	-
	Consumer & Industrial Electronics	25,583	60	-	-	-	-	-	-	-
	Project EXCEL	26,754	175	-	-	-	-	-	.5	.5
	Intermediate Skills Development Program	50,000	60	-	-	-	3.0	-	-	-
	Level B Exploratory Program	3,700	175	-	-	-	-	.5	-	-
	Vocational Preparation for Handicapped Students (Howard)	9,853	180	-	-	-	-	-	-	.5

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1985-86

District	District Project Title or Description	FY 1986 Grant Award	Enrollment (Public) Secondary Regular School Year	Enrollment (Public) Postsecondary Regular School Year	Enrollment (Public) Other	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
NEW CASTLE COUNTY (Continued)										
Red Clay Consolidated.....	Prevocational Skills/ Bilingual Education, Disadvantaged (Alexis I DuPont)	$ 8,968	62	-	-	-	-	-	-	1.0
	Work Study Program (John Dickinson)	19,060	30	-	-	-	-	-	-	-
	Work Study for Handicapped/ Disadvantaged Students (Wilmington High)	8,513	30	-	-	-	-	-	-	-
	Work Study Program for Hand./Disadvantaged Students (Conrad Park ILC)	10,041	50	-	-	-	-	-	-	-
KENT COUNTY										
Caesar Rodney.....	Vocational Assessment and Training for Handicapped/ Disadvantaged	21,904	227	-	-	-	1.5	-	-	-
Capital	Educational Resources Assoc.	47,302	30,000	-	-	1.0	-	-	1.5	-
	Consumer and Homemaking Education for the Disadvantaged (DAPI)	7,500	75	-	-	-	.5	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1985-86

District	District Project Title or Description	FY 1986 Grant Award	Enrollment: Public: Secondary: Regular School Year	Enrollment: Public: Postsecondary: Regular School Year	Enrollment: Public: Postsecondary: Other	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
KENT COUNTY (Continued)										
Kent County Vocational Technical School District.....	Hand. & Disadvantaged Adults, Counselor, Travel, Supplies	$16,892	50	-	-	-	-	1.0	-	-
	Using High Technology to Enhance Creativity in Commercial Art with Computer Application	11,245	30	-	-	-	-	-	-	-
	An Innovative Approach to Incorporating High Technology to Printing and Data Processing	12,553	30	-	-	-	-	-	-	-
	Career Guidance and Placement Counselor	18,726	500	-	-	-	.5	1.5	-	.5
	Kent Co. ILC for Vocational Education of Hand./Disadvantaged Students	64,000	75	-	-	-		1.0	-	-
	Training Hand./Disadvantaged Students in Construction Trades and Small Engine Repair	11,157	40	-	-	-	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1985-86

District	District Project Title or Description	FY 1986 Grant Award	Enrollment: Public: Secondary: Regular School Year	Enrollment: Public: Postsecondary: Regular School Year	Enrollment: Public: Postsecondary: Other	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
KENT COUNTY (Continued)										
Kent County Vocational Technical School District.....	Industrial Education Coordination	$10,000	2,238	-	-	-		1.0	-	-
	2 + 2 Poly Technical Program	14,160	80	-	-	-	.5	-	-	-
Lake Forest.....	Intensive Office Education	27,385	100	-	-	-	-	-	-	-
	Vocation Competencies in Food Services and Clothing Construction	4,846	34	-	-	-	.5	-	-	-
	Vocational Literacy Program	10,780	34	-	-	-	.5	-	-	-
Smyrna.....	Vocational Assessment & Training	8,368	8	-	-	-	-	-	-	-
	Word Processing & Computer Applications	4,721	70	-	-	-	-	-	-	-
	Agriculture Sciences	5,116	60	-	-	-	-	-	-	-
SUSSEX COUNTY										
Delmar.....	Delaware Vocational Assessment Planning Hand./Disadvantaged Students	2,936	252	-	-	-	.5	.5	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1985-86

District	District Project Title or Description	FY 1986 Grant Award	Enrollment: Public: Secondary: Regular School Year	Enrollment: Public: Postsecondary: Regular School Year	Enrollment: Public: Postsecondary: Other	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
SUSSEX COUNTY (Continued)										
Indian River.....	Expansion of the Vocational Education Program for Severely Hand. Students	$ 6,198	40	-	-	-	-	-	-	-
	Integrating Computer Literacy into the Home Economics Curriculum (Sussex Central High)	3,499	250	-	-	-	-	-	-	-
	Integrating Computer Literacy into the Home Economics Curriculum (Indian River High)	3,499	250	-	-	-	-	-	-	-
	Work Study Program for Disadvantaged Youth (Sussex Central Sr. High)	722	3	-	-	-	-	-	-	-
	Work Study Program for Disadvantaged Youth (Indian River High)	723	3	-	-	-	-	-	-	-
	Career Guidance and Placement Counselor	20,747	2,500	-	-	-	-	1.0	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1985-86

District	District Project Title or Description	FY 1986 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Public Other	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
SUSSEX COUNTY (Continued)										
Indian River.....	Agri-Biology Animal Production/ Crop Production (Indian River High)	$ 6,050	50	-	-	-	-	-	-	-
	Agri-Biology, Animal Production/Crop Production (Sussex Central Sr. High)	6,017	50	-	-	-	-	-	-	-
Laurel.....	Career Guidance and Placement Counselor	11,661	215	-	-	-	-	1.0	-	-
Seaford.....	Vocational Guidance and assistance in choosing Careers for the Disadvantaged/Hand.	15,315	530	-	-	-	-	1.0	-	-
Sussex County Vocational-Technical.....	Operation Awareness	8,000	20,000	-	-	-	-	-	-	-
	Program Expansion Work Study, Hand./Disadvantaged	3,960	11	-	-	-	-	-	-	-
	Vocational Counseling & Guidance for Hand./Disad. Students	8,776	803	-	-	-	-	1.0	-	-
	Job Training for Today	13,974	50	-	-	-	1.5	.5	-	-
	Family Living and Parenthood Education (DAPI)	8,000	100	-	-	-	.5	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1985-86

District	District Project Title or Description	FY 1986 Grant Award	Enrollment: Public: Secondary: Regular School Year	Enrollment: Public: Postsecondary: Regular School Year	Enrollment: Public: Other	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
SUSSEX COUNTY (Continued)										
Sussex County Vocational-Technical.....	Sussex Correctional Carpentry	$16,200	30	-	-	-		-	-	-
	Vocational Counseling & Guidance for Hand./ Disadvantaged	4,000	100	-	-	-	-	-	-	-
Total All Districts.....		995,205	68,578	-	25	1.0	18.5	10.5	2.0	4.0
STATE AGENCIES AND INSTITUTIONS										
Delaware Advisory Council on Career and Vocational Education.....	Articulation: Development & Implementation of Coordinated Guidance, Training, Placement, Youth Activities and Follow-up Services Among Business, Education & Governmental Agencies	100,688	25,000	-	-	-	-	2.0	-	-
Delaware State College...	Toward Revising Delaware Home Eco. Teacher Certification and Improving Curricula	4,110	-	160	-	-	.5	-	-	-
Delaware State Fire School.....	Fire Service Training	18,832	-	-	13,000	-	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1985-86

District	District Project Title or Description	FY 1986 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Public Other	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
STATE AGENCIES AND INSTITUTIONS (Continued)										
Delaware Technical and Community College.....	Project Outreach	$ 5,513	-	12,500	-	-	-	-	-	-
	The Winning Formula	4,206	-	38	-	-	-	-	-	-
	Video Curr. Materials Development	13,995	-	200	-	-	-	-	-	-
	Women In Transition	18,142	-	45	-	-	-	.5	.5	-
	Program Improvement & Expansion in Data Entry & Clerical Programs	16,518	-	200	-	-	-	-	-	-
	Integrated Microcomputer Business Classroom	37,434	-	300	-	-	-	-	-	-
	Computer Aided Instruction for Basic Electronics	9,566	-	300	-	-	-	-	-	.5
	Development of an AAS Program as a Horticulture Option with the Agri-Business Program	39,050	-	100	-	-	-	-	-	-
	Accelerating the Vocational Students Program Through Articulation with the Community College	5,528	-	-	-	-	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1985-86

District	District Project Title or Description	FY 1986 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Public Postsecondary Other	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
STATE AGENCIES AND INSTITUTIONS (Continued)										
Delaware Technical and Community College.....	A Vocational Technical Program to Provide Students Access to the Computer Mainframe, Environment	$ 11,487	-	176		-	-	-	-	-
Department of Health & Social Services/ Division of Mental Retardation.....	Project Enclave	20,000	-	-	315	-	-	-	-	-
Department of Labor.....	Voc. Women's Services/Displaced Homemakers & other Disadvantaged Women	14,795	-	-	40	-	-	-	-	-
	Meeting Informational Needs under The Perkins Act	25,000	-	-	15,700	-	-	1.0	-	-
Department of Public Instruction.....	Library Information Center	5,000	-	-	-	-	-	-	-	-
	Vocational Student Organizations	51,200	22,171	-	-	-	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1985-86

District	District Project Title or Description	FY 1986 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Public Postsecondary Other	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
STATE AGENCIES AND INSTITUTIONS (Continued)										
Jobs for Delaware Graduates.....	Research Pre/Post Test	$15,000	824	-	-	-	-	.5	-	-
Easter Seal Center.....	Vocational Evaluation Services for Hand. Adults	20,000	-	-	100	1.0	-	1.0	-	-
Girls Clubs of Delaware.....	Choices/Challenges	11,030	-	-	135	.5	-	-	-	-
Institute for the Development of Human Resources.....	Occupational Skills Training & Placement for Single Parents & Homemakers	15,000	-	-	10	.5	.5	1.0.	-	-
United Way of Delaware...	Career Exploration Program for Single Parents	22,400		-	20	.5	-	.5	-	7.5
	Community Development Training Program: Target Single Parents	5,965	-	-	8	-	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1985-86

District	District Project Title or Description	FY 1986 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Public Other	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
STATE AGENCIES AND INSTITUTIONS (Continued)										
University of Delaware...	Inservice Activities and Facilities for Home Economics Educators	$ 15,000	-	-	-	1.0	-	-	-	.5
	Computer Applications: Business & Office & Home Eco. Education	3,015	-	-	-	-	.5	-	-	-
Wilmington College.....	Communication Arts/ Articulation Project	3,867	-	34	-	-	-	-	-	.5
YMCA.....	Men's Work/Women's Resources for the Young Single Parent	18,361	-	-	-	-	-	-	-	-
YWCA.....	Womanpower, Workclothes Project	6,000	-	-	-	-	-	-	-	
Total State Agencies and Institutions.....		536,702	47,995	14,053	29,328	3.5	1.5	6.5	.5	9.0
TOTAL STATE.....		$1,531,907	116,573	14,053	29,353	4.5	20.0	17.0	2.5	13.0

Source: Vocational Education Division

TABLE 66
ADULT BASIC EDUCATION READING, WRITING
COMPUTATION, AND CONSUMER LIVING SKILLS
P.L. 91-230 AS AMENDED
1985-86

Location	Project Title or Description	FY 1986 Grant Award	Part-Time Enrollment Public/Secondary Reg Sch Year	Part-Time Enrollment Public/Secondary Summer	Employee (F.T.E.) Admin.	Tchr.	Other Prof.	Sect/ Clerk	Aides	Other
NEW CASTLE COUNTY										
Appoquinimink.....	Adult Basic Education	$ 6,142	30	-	.5	.5	-	.5	-	-
Christina.....	Adult Basic Education	47,494	220	-	.5	3.5	-	.5	-	-
New Castle Co. Voc-Tech....	Adult Basic Education	89,527	256	-	.5	7.0	-	.5	4.5	.5
Center for Community..... Education	Adult Basic Education	12,598	60	-	.5	1.5	.5	.5	1.0	-
Total New Castle County..		155,761	566	-	2.0	12.5	.5	2.0	5.5	.5
KENT COUNTY										
Capital.....	Adult Basic Education	77,321	170	-	.5	3.0	.5	-	2.0	-
Delaware State College.....	Section 310 - Teacher Training Proposal	40,988	235	-	.25	-	-	.25	-	-
Kent County Voc-Tech.....	Adult Basic Education	54,068	323	-	1.0	3.0	.5	.5	2.5	.5
Del. Tech. (Terry).....	Adult Basic Education	14,953	120	-	1.0	2.0	-	-	1.0	-
Total Kent County.....		187,330	848	-	2.75	8.0	1.0	.75	5.5	.5
SUSSEX COUNTY										
Delaware Technical &..... Community College (Georgetown)	Adult Basic Education	42,675	130	-	-	3.5	-	-	-	-
Indian River.....	Adult Basic Education	60,578	200	-	1.0	3.5	1.0	1.0	9.0	-
Sussex County Voc-Tech.....	Adult Basic Education	33,413	100	-	-	3.0	-	-	-	-
Total Sussex County.....		136,666	430	-	1.0	10.0	1.0	1.0	9.0	-
TOTAL STATE.....		$479,757	1844	-	5.75	30.5	2.5	3.75	20.0	1.0

Source: Exceptional Children/Special Programs Division

SERVICES

TABLE 67

IMMUNIZATION LEVELS

PERCENT ADEQUATELY IMMUNIZED BY VACCINE TYPE

1985-86

County	DTP	OPV	Measles	Mumps	Rubella	Complete Series
New Castle County.....	99.3	99.2	99.6	99.5	99.5	98.7
Kent County.....	98.6	98.9	99.6	99.6	99.5	98.0
Sussex County.....	99.4	99.1	99.5	99.6	99.5	98.5
TOTAL STATE.....	99.2	99.1	99.6	99.6	9.5	98.5

Note: This table reports the percentage of the 13,873 kindergarten and Grade 1 students who have been immunized as of June 1986.

Source: Division of Public Health

TABLE 68

SUMMARY OF HEALTH SERVICES PROVIDED BY SCHOOL NURSES

1985-86

	New Castle County			Kent County			Sussex County			Total State		
	Total Number Served	Percent Referred[a]	Percent Receiving[b]	Total Number Served	Percent Referred[a]	Percent Receiving[b]	Total Number Served	Percent Referred[a]	Percent Receiving[b]	Total Number Served	Percent Referred[a]	Percent Receiving[b]
SCREENING												
Blood Pressure.....	11,970	2.4	93.0	3,874	2.3	97.8	5,589	1.6	95.4	21,433	2.2	94.4
Dental.....	14,819	30.4	77.5	6,485	20.7	85.8	6,474	18.4	84.6	27,778	25.3	80.3
Hearing.....	28,917	2.4	78.2	11,253	2.7	92.2	9,472	2.3	96.7	49,642	2.5	85.0
Orthopedic.....	23,129	3.2	92.3	10,111	5.3	97.2	7,876	3.7	95.5	41,116	3.8	94.6
Strep.....	1,647	38.3	79.6	434	67.1	99.3	833	26.8	99.1	2,914	39.3	88.4
Vision.....	34,419	6.7	63.6	15,830	7.0	81.5	14,243	7.9	80.7	64,492	7.1	72.2
Pediculosis/Scabies.....	38,115	3.0	94.1	21,986	2.1	100.0	14,861	2.6	99.0	74,962	2.6	96.5
Other.....	6,269	18.6	81.4	3,973	9.2	88.8	3,408	3.2	26.2	13,650	12.0	80.0
Total.....	159,285	7.2	78.2	73,946	6.1	89.3	62,756	5.8	86.0	295,987	6.6	82.2
PHYSICAL EXAMINATIONS												
In School.....	4,610	19.6	57.5	1,571	8.7	77.9	1,904	2.4	28.3	8,085	13.4	58.8
Private Physician/Clinic	7,926	21.1	60.4	3,388	5.6	96.3	3,194	3.4	82.2	14,508	13.6	65.0
Total.....	12,536	20.6	59.4	4,959	6.6	88.6	5,098	3.0	66.0	22,593	13.5	62.8
CARE OF SICK AND INJURED												
Illnesses.....	172,051	13.0	69.7	60,485	8.5	65.3	90,103	11.0	75.5	322,639	11.6	70.6
Injuries.....	85,098	5.4	75.3	25,002	4.8	68.0	26,696	8.1	73.0	136,796	5.8	73.5
Miscellaneous.....	121,321	3.6	41.2	51,452	0.2	69.4	27,968	2.7	89.5	200,741	2.6	48.7
Total.....	378,470	8.3	66.6	136,939	4.7	65.8	144,767	8.8	76.0	660,176	7.7	68.8
SPECIAL HEALTH PROCEDURES[c]												
Total.....	114,453	2.8	99.6	43,088	1.4	0.2	33,077	4.6	99.5	190,618	2.8	88.3

[a]Referred for medical attention. [b]Received medical attention. [c]Includes giving medications, ostomy care, catheterizations, tube feedings.

Source: Instruction Division

TABLE 69
JAMES H. GROVES ADULT HIGH SCHOOL
PREGNANT STUDENTS
STATE GRANT PROGRAMS
1985-86

	1986 State Funding		Enrollments			Employees (F.T.E.)					
	Groves	Pregnant Students	Groves Program	Pregnant Students Program	Total	Admin.	Tchr.	Other Prof.	Sect. Clerk	Other	Aides
NEW CASTLE COUNTY											
Appoquinimink	$ 65,174	$	222	-	222	.5	3.5	.5	1.0	-	.5
Brandywine	-	81,774	-	250	250	-	5.0	-	-	-	-
Christina	63,576	-	358	-	358	.5	5.0	2.0	1.0	-	-
New Castle County Voc-Tech	188,172	5,963	1,857	22	1,879	.5	20.5	1.5	1.5	.5	-
Red Clay Consolidated	165,223	-	933	-	933	.5	17.5	1.0	1.5	-	-
Total New Castle County	482,145	87,737	3,370	272	3,642	2.0	51.5	5.0	5.0	.5	.5
KENT COUNTY											
Capital		39,726	-	125	125	-	2.5	-	-	-	-
Kent County Voc-Tech	158,648	-	1,525	-	1,525	1.0	10.5	1.5	2.0	1.0	1.5
Total Kent County	158,648	39,726	1,525	125	1,650	1.0	13.0	1.5	2.0	1.0	1.5
SUSSEX COUNTY											
Sussex County Voc-Tech	83,630	44,237	385	125	510	1.5	10.5	1.5	1.0	-	-
Total Sussex County	83,630	44,237	385	125	510	1.5	10.5	1.5	1.0	-	-
TOTAL STATE	$724,423	$171,700	5,280	522	5,802	4.5	75.0	8.0	8.0	1.5	2.0

Source: Exceptional Children/Special Programs Division

TABLE 70
ADULT DRIVER EDUCATION PROGRAM
1985-86

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Appoquinimink - Groves	15	15	-	-	-
Brandywine	47	42	2	3	-
Christina	31	30	-	-	1
Colonial	18	15	-	-	3
Red Clay	111	98	6	7	-
Total New Castle County	222	200	8	10	4
KENT COUNTY					
Dover at YMCA	262	225	31	2	4
Milford Community School	71	68	-	-	3
Total Kent County	333	293	31	2	7
SUSSEX COUNTY					
Indian River	33	33	-	-	-
Total Sussex County	33	33	-	-	-
TOTAL STATE	588	526	39	12	11

Source: Instruction Division

TABLE 71
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1985-86

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Appoquinimink					
Middletown	138	118	1	11	8
Brandywine					
Brandywine	304	191	69	44	-
Claymont	201	110	19	69	3
Concord	418	238	74	103	3
Mt. Pleasant	294	249	33	12	-
Springer ILC	28	1	2	25	-
Christina					
Christiana	342	284	32	20	6
Glasgow	364	299	50	-	15
Medill	9	9	-	-	-
Newark	394	312	43	28	11
Option	9	9	-	-	-
Sterck	11	11	-	-	-
Colonial					
William Penn	571	370	109	60	32
New Castle County Voc-Tech					
Delcastle	535	420	40	60	15
Howard	253	187	38	15	13
Red Clay					
John Dickinson	220	169	42	9	-
Alexis I. DuPont	330	241	46	43	-
Thomas McKean	214	193	14	1	6
Wilmington	162	111	42	3	6
Total New Castle County	4,797	3,522	654	503	118
KENT COUNTY					
Caesar Rodney	358	323	28	3	4
Capital					
Dover	370	314	56	-	-
Lake Forest	187	161	1	14	11
Milford	178	158	17	-	3
Smyrna	220	182	34	-	4
Total Kent County	1,313	1,138	136	17	22

(Table continued on following page)

TABLE 71 (Continued)
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1985-86

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
SUSSEX COUNTY					
Cape Henlopen	263	254	4	4	1
Delmar	92	81	8	-	3
Indian River					
Indian River	222	153	18	39	12
Selbyville Middle	58	27	17	12	2
Sussex Central	325	237	39	48	1
Sussex Central Junior	54	16	31	3	4
Laurel	139	131	6	-	2
Seaford	259	230	23	2	4
Woodbridge	93	93	-		-
Total Sussex County	1,505	1,222	146	108	29
NONPUBLIC SCHOOLS					
Archmere	120	106	-	14	-
Broadmeadow	5	5	-	-	-
Caravel Academy	32	29	1	2	-
Holy Cross	25	24	-	1	-
New Castle Baptist Academy	35	30	5	-	-
Padua Academy	250	160	29	56	5
St. Andrew's	66	52	-	12	2
St. Elizabeth's	105	102	1	-	2
St. Mark's	419	342	17	48	12
Salesianum	460	310	8	124	18
Sanford	45	44	-	1	-
Tatnall	52	52	-	-	-
Tower Hill	52	52	-	-	-
Ursuline	70	70	-	-	-
Wilmington Christian	64	64	-	-	-
Wilmington Friends	56	52	2	2	-
Total	1,856	1,494	63	260	39

(Table continued on following page)

TABLE 71 (Continued)
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1985-86

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
1985 SUMMER DRIVER EDUCATION PROGRAM					
Appoquinimink	18	18	-	-	-
Brandywine	128	104	9	15	-
Caesar Rodney	49	48	1	-	-
Cape Henlopen	14	14	-	-	-
Capital	10	10	-	-	
Christina	51	50	1	-	-
Colonial	74	67	1	2	4
Delmar	5	5	-	-	
Indian River	10	8	1	-	1
Lake Forest	30	30	-	-	-
New Castle Voc-Tech	29	22	4	3	-
Red Clay Consolidated	126	89	33	4	-
Smyrna	29	26	3	-	-
Sussex Voc-Tech	40	40	-	-	-
Total	613	531	53	24	5
TOTAL STATE	10,084	7,907	1,052	912	213

Source: Instruction Division

FACILITIES

TABLE 72
SENATE BILL #311
133RD GENERAL ASSEMBLY
1986 MINOR CAPITAL IMPROVEMENT PROGRAM
1985-86

	Total Allocation (State & Local)	Expenditures[a] 6-30-85 to 6-30-86	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	$ 74,623	$ -	$ 74,623
Brandywine	373,288	50,155	323,133
Brandywine Special Schools	10,494	-	10,494
Christina	482,712	476,352	6,360
Christina Special Schools	22,606	-	22,606
Colonial	310,070	309,620	450
Colonial Special Schools	7,295	7,295	-
New Castle Voc-Tech	142,032	140,844	1,188
Red Clay	439,028	323,781	115,247
Red Clay Special Schools	14,362	-	14,362
Total New Castle County	1,876,510	1,308,047	568,463
KENT COUNTY			
Caesar Rodney	169,313	-	169,313
Capital	187,033	66,376	120,657
Kent Voc-Tech	32,768	2,142	30,626
Lake Forest	103,125	10,442	92,683
Milford	104,378	16,763	87,615
Smyrna	89,055	18,091	70,964
Total Kent County	685,672	113,814	571,858
SUSSEX COUNTY			
Cape Henlopen	107,540	22,649	84,891
Cape Henlopen Special Schools	2,816	-	2,816
Delmar	22,127	-	22,127
Indian River	199,043	199,043	-
Laurel	61,153	16,120	45,033
Seaford	102,928	50,539	52,389
Sussex Voc-Tech	42,130	26,418	15,712
Woodbridge	50,410	-	50,410
Total Sussex County	588,147	314,769	273,378
DISTRICT TOTALS	3,150,329	1,736,630	1,413,699
Vocational Equipment	141,667	87,890	53,777
TOTAL	$3,291,996	$1,824,520	$1,467,476

[a] Represents activity during the FIRST year of a three-year program.

Source: Finance and School Services Division

TABLE 73
SENATE BILL #311
133RD GENERAL ASSEMBLY
1986 SCHOOL BUILDING MAINTENANCE PROGRAM
1985-86

	Total Allocation (State & Local)	Expenditures[a] 6-30-85 to 6-30-86	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	$ 20,614	$ 18,214	$ 2,400
Brandywine	92,164	92,164	-
Christina	118,458	89,872	28,586
Colonial	82,222	15,783	66,439
New Castle Voc-Tech	22,732	11,676	11,056
Red Clay	117,457	58,195	59,262
Total New Castle County	453,647	285,904	167,743
KENT COUNTY			
Caesar Rodney	40,311	38,013	2,298
Capital	49,729	44,851	4,878
Kent Voc-Tech	5,030	5,030	-
Lake Forest	27,980	7,676	20,304
Milford	30,259	7,341	22,918
Smyrna	24,094	23,545	549
Total Kent County	177,403	126,456	50,947
SUSSEX COUNTY			
Cape Henlopen	27,233	-	27,233
Delmar	6,884	6,884	-
Indian River	62,372	-	62,372
Laurel	17,248	17,248	-
Seaford	30,713	21,301	9,412
Sussex Voc-Tech	6,912	-	6,912
Woodbridge	17,588	498	17,090
Total Sussex County	168,950	45,931	123,019
TOTAL	$800,000	$458,291	$341,709

[a] Represents activity during the FIRST year of a three-year program.
Source: Finance and School Services Division

TABLE 74
SENATE BILL #311
133RD GENERAL ASSEMBLY
1986 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1985-86

District	Expenditures State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated).....	$115,000	$76,667	$191,667
1986 Expenditures[a]			
Lake Forest.....	2,400	1,600	4,000
Laurel.....	6,000	4,000	10,000
New Castle Vo-Tech.....	7,121	-	7,121
Woodbridge.....	15,000	10,000	25,000
BALANCE.....	$ 84,479	$61,067	$145,546

[a] Represents activity during the FIRST year of a three-year program
Source: Finance and School Services Division

TABLE 75
SCHOOL CONSTRUCTION PROGRAMS
STATE BOARD OF EDUCATION FINAL APPROVAL
1985-86

District	Construction Project	State	Local	Total
Cape Henlopen				
Lewes Jr. High.....	Upgrading Service Systems & Instructional Spaces	$1,580,400	$1,053,600	$2,634,000
Milton Jr. High.....	Upgrading Service Systems & Instructional Spaces	973,200	648,800	1,622,000
Rehoboth Jr. High.....	Upgrading Service Systems & Instructional Spaces	1,046,400	697,600	1,744,000
Appoquinimink				
Townsend Elem.....	Addition	300,000	200,000	500,000
TOTAL.....		$3,900,000	$2,600,000	$6,500,000

Source: Finance and School Services Division

TABLE 76
CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION
1985-86

District	Project	State	Local	Total	Citation Laws of Delaware
Delmar.....	Jr./Sr. High roof replacement	$ 76,800	$ 51,200	$ 128,000	C-219, Vol. 65
Appoquinimink.....	Planning, Constructing & Equipping	300,000	200,000	500,000	C-219, Vol. 65
Lake Forest.....	Planning, Constructing & Equipping				
	Lake Forest East Elem. (A)	491,738	327,825	819,563	Certificates issued
	Lake Forest North Elem. (B)	613,444	408,963	1,022,407	for projects to be
	Lake Forest South "A" (C)	506,551	337,700	844,251	included in FY'87
	Lake Forest South "B" (D)	182,409	121,606	304,015	Bond Bill. Referendum
	W.T.Chipman Jr. (E)	427,579	285,053	712,632	failed, therefore no
	Lake Forest High (F)	243,857	162,571	406,428	Citation
Cape Henlopen.....	Planning, Constructing & Equipping				
	H.B.Brittingham Elem. (A)	573,750	382,500	956,250	C-385, Vol. 65
	Shields/Savannah Rd. Elems. (B)	459,000	306,000	765,000	
	District Office (C)	146,400	97,600	244,000	
New Castle Vo-Tech.....	Replacement of two boilers	265,800	-	265,800	C-219, Vol. 65
TOTAL.....		$4,287,328	$2,681,018	$6,968,346	

Source: Finance and School Services Division

TABLE 77
SENATE BILL #556
133RD GENERAL ASSEMBLY
1985 MINOR CAPITAL IMPROVEMENT PROGRAM
1985-86

	Total Allocation (State & Local)	Expenditures 6-30-84 to 6-30-85	Expenditures[a] 6-30-85 to 6-30-86	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink	$ 74,167	$ 21,667	$ 3,895	$ 48,605
Brandywine	384,993	152,771	173,907	58,315
Brandywine Special Schools	10,471	-	831	9,640
Christina	478,563	478,563	-	-
Christina Special Schools	19,532	8,225	-	11,307
Colonial	315,462	230,913	39,960	44,589
Colonial Special Schools	7,853	-		7,853
New Castle Voc-Tech	146,186	117,848	12,855	15,483
Red Clay	441,982	416,586	25,396	-
Red Clay Special Schools	14,095	-	1,231	12,864
Total New Castle County	1,893,304	1,426,573	258,075	208,656
KENT COUNTY				
Caesar Rodney	127,500	-	-	127,500
Capital	187,545	73,754	90,448	23,343
Kent Voc-Tech	37,463	24,699	10,750	2,014
Lake Forest	105,713	42,972	2,306	60,435
Milford	105,713	14,332	8,074	83,307
Smyrna	88,598	40,667	47,931	-
Total Kent County	652,532	196,424	159,509	296,599
SUSSEX COUNTY				
Cape Henlopen	106,048	64,845	41,203	-
Cape Henlopen Special Schools	2,524	-	222	2,302
Delmar	22,820	9,243	4,605	8,972
Indian River	200,352	160,171	40,181	-
Laurel	61,078	22,590	33,980	4,508
Seaford	104,035	101,834	2,201	-
Sussex Voc-Tech	47,521	3,541	43,980	-
Woodbridge	52,688	8,899	12,672	31,117
Total Sussex County	597,066	371,123	179,044	46,899
DISTRICT TOTALS	3,142,902	1,994,120	596,628	552,154
Vocational Equipment	141,667	43,425	74,895	23,347
TOTAL	$3,284,569	$2,037,545	$671,523	$575,501

[a] Represents activity during the SECOND year of a three-year program.

Source: Finance and School Services Division

TABLE 78
SENATE BILL #556
133RD GENERAL ASSEMBLY
1985 SCHOOL BUILDING MAINTENANCE PROGRAM
1985-86

	Total Allocation (State & Local)	Expenditures 6-30-84 to 6-30-85	Expenditures[a] 6-30-85 to 6-30-86	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink	$ 19,656	$ 19,656	$ -	$ -
Brandywine	88,251	88,251	-	-
Christina	106,872	105,872	-	1,000
Colonial	77,391	40,618	36,773	-
New Castle Voc-Tech	20,634	19,393	1,241	-
Red Clay	109,521	96,426	13,095	-
Total New Castle County	422,325	370,216	51,109	1,000
KENT COUNTY				
Caesar Rodney	37,690	37,667	23	-
Capital	46,786	34,701	11,522	563
Kent Voc-Tech	5,327	5,327	-	-
Lake Forest	26,711	23,028	3,683	-
Milford	28,594	20,051	8,543	-
Smyrna	22,088	22,088	-	-
Total Kent County	167,196	142,862	23,771	563
SUSSEX COUNTY				
Cape Henlopen	25,304	-	4,783	20,521
Delmar	6,819	6,788	31	-
Indian River	58,800	-	46,963	11,837
Laurel	16,260	14,529	1,731	-
Seaford	29,386	28,946	440	-
Sussex Voc-Tech	7,034	-	2,446	4,588
Woodbridge	16,876	-	16,168	708
Total Sussex County	160,479	50,263	72,562	37,654
TOTAL	$750,000	$563,341	$147,442	$39,217

[a] Represents activity during the SECOND year of a three-year program.
Source: Finance and School Services Division

TABLE 79
SENATE BILL #556
133RD GENERAL ASSEMBLY
1985 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1985-86

District	Expenditures State	Local	Total
STATE BOARD OF EDUCATION (Contingency Amount Allocated)	$115,000	$76,667	$191,667
1985 Expenditures	55,184	17,221	72,405
1986 Expenditures[a]			
Brandywine	837	558	1,395
Brandywine	15,000	10,000	25,000
Caesar Rodney	1,376	918	2,294
Caesar Rodney	3,126	2,084	5,210
Delmar	1,140	760	1,900
Delmar	10,000	6,667	16,667
Delmar	1,800	1,200	3,000
Laurel	7,702	5,134	12,836
New Castle Vo-Tech	3,500	-	3,500
New Castle Vo-Tech	2,880	-	2,880
Woodbridge	12,000	8,000	20,000
Batta Associates	455	-	455
BALANCE	$ -0-	($24,125)	($24,125)

[a] Represents activity during the SECOND year of a three-year program. The amount in parenthesis ($24,125) in the Local Column and the amount ($24,125) in the Total Column represents an authorization of local funds which were not required to be expended because a portion of the State allocation was expended on a 100% basis for Vocational Schools.

Source: Finance and School Services Division

TABLE 80
HOUSE BILL #387
132ND GENERAL ASSEMBLY
1984 MINOR CAPITAL IMPROVEMENT PROGRAM
1985-86

	Total Allocation (State & Local)	Expenditures 6-30-83 to 6-30-84	Expenditures 6-30-84 to 6-30-85	Expenditures[a] 6-30-85 to 6-30-86	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink	$ 70,413	$ 32,886	$ 26,832	$ 7,070	$ 3,625
Brandywine	367,785	47,380	57,092	263,313	-
Brandywine Special Schools	10,467	8,648	-	1,819	-
Christina	475,278	474,829	449	-	-
Christina Special Schools	19,420	4,952	-	-	14,468
Colonial	313,492	131,943	179,125	2,424	-
Colonial Special Schools	7,801	1,117	6,684	-	-
New Castle Voc-Tech	145,208	32,243	71,105	41,860	-
Red Clay	439,093	402,217	36,876	-	-
Red Clay Special Schools	14,107	9,570	3,967	570	-
Total New Castle County	1,863,064	1,145,785	382,130	317,056	18,093
KENT COUNTY					
Caesar Rodney	164,275	35,123	33,115	90,634	5,403
Capital	184,473	146,958	26,841	10,674	-
Kent Voc-Tech	37,230	37,230	-	-	-
Lake Forest	103,347	20,851	12,265	70,231	-
Milford	106,598	8,030	65,460	33,108	-
Smyrna	87,892	20,501	67,391	-	-
Total Kent County	683,815	268,693	205,072	204,647	5,403
SUSSEX COUNTY					
Cape Henlopen	105,471	8,434	71,315	24,356	1,366
Cape Henlopen Special Schools	2,473	-	-	2,473	-
Delmar	22,852	5,637	17,215	-	-
Indian River	199,100	71,045	103,603	24,452	-
Laurel	60,828	19,038	-	41,790	-
Seaford	103,248	72,304	30,944	-	-
Sussex Voc-Tech	47,325	45,996	1,329	-	-
Woodbridge	52,468	-	5,249	47,219	-
Total Sussex County	593,765	222,454	229,655	140,290	1,366
DISTRICT TOTALS	3,140,644	1,636,932	816,857	661,993	24,862
Vocational Equipment	166,667	49,825	63,271	53,571	-
TOTAL	$3,307,311	$1,686,757	$880,128	$715,564	$ 24,862

[a] Represents activity during the THIRD year of a three-year program.
Source: Finance and School Services Division

TABLE 81
HOUSE BILL #387
132ND GENERAL ASSEMBLY
1984 SCHOOL BUILDING MAINTENANCE PROGRAM
1985-86

	Total Allocation (State & Local)	Expenditures 6-30-83 to 6-30-84	Expenditures 6-30-84 to 6-30-85	Expenditures[a] 6-30-85 to 6-30-86	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink	$ 13,175	$ 13,175	$ -	$ -	$ -
Brandywine	57,496	57,496	-	-	-
Christina	69,730	69,730	-	-	-
Colonial	53,559	35,553	18,006	-	-
New Castle Voc-Tech	12,989	-	12,989	-	-
Red Clay	73,387	73,387	-	-	-
Total New Castle County	280,336	249,341	30,995	-	-
KENT COUNTY					
Caesar Rodney	24,469	24,469	-	-	-
Capital	31,116	28,510	2,500	106	-
Kent Voc-Tech	3,388	3,388	-	-	-
Lake Forest	17,572	17,192	-	380	-
Milford	19,118	9,396	9,722	-	-
Smyrna	15,118	15,118	-	-	-
Total Kent County	110,781	98,073	12,222	486	-
SUSSEX COUNTY					
Cape Henlopen	16,058	-	1,333	14,725	-
Delmar	4,488	2,893	1,595	-	-
Indian River	39,694	-	32,608	7,086	-
Laurel	10,572	8,455	2,117	-	-
Seaford	22,666	12,989	9,677	-	-
Sussex Voc-Tech	4,410	-	4,410	-	-
Woodbridge	10,995	-	1,501	9,494	-
Total Sussex County	108,883	24,337	53,241	31,305	-
TOTAL STATE	$500,000	$371,751	$96,458	$31,791	$ -

[a] Represents activity during the THIRD year of a three-year program.

Source: Finance and School Services Division

TABLE 82
HOUSE BILL #387
132ND GENERAL ASSEMBLY
1984 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1985-86

District	Expenditures State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated)	$100,000	$66,667	$166,667
1984/85 Expenditures	100,000	46,427	146,427
1986 Expenditures	-	($20,240)	($ 20,240)
(All monies expended in the first and second year of this three-year program. Therefore there was no activity during the third year.)			

[a] Represents activity during the THIRD year of a three-year program
Source: Finance and School Services Division

TABLE 83
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
IN THOUSANDS OF DOLLARS
1985-86

Project Name	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
NEW CASTLE COUNTY						
Christina, Sterck - Equipment	1985	$ 150.0	$ -	$ 150.0	Jan. '86	100%
Christina, Autistic House	1986	175.0	-	175.0	Unknown	0%
New Castle Vo-Tech, Hodgson Planning	1985	150.0	-	150.0	Dec. '86	90%
Appoquinimink						
Townsend Elem.	1986	300.0	200.0	500.0	Nov. '86	80%
KENT COUNTY						
Capital, Central Middle Renovations						
(Phase I)	1983	552.1	368.0	920.1	Sept.'85	100%
Capital						
Kent Cty. Orthopedic Planning	1986	100.0	-	100.0	Jan. '87	80%
SUSSEX COUNTY						
Indian River, Renovation/Addition						
(Phase I)	1983	2,100.0	1,400.0	3,500.0	Jan. '86	100%
Indian River, Renovation/Addition						
(Phase II)	1984	2,093.4	1,395.6	3,489.0	Jan '87	99%
Cape Henlopen, Renovations/3 Jr.						
High Schools (Phase I)	1985	1,736.0	1,157.0	2,893.0	Sept.'87	80%
District Completion	1986/87	1,864.0	1,242.0	3,106.0	Sept.'88	60%
Kent/Sussex Consortium	1986	320.0	-	320.0	Sept.'87	10%
Delmar						
Roof Replacement	1986	$ 76.8	$ 51.2	$ 128.0	Nov. '86	90%

Source: Finance and School Services Division

NONPUBLIC

TABLE 84
NONPUBLIC SCHOOLS IN DELAWARE
PUPILS AND STAFF
1985-86

	Schools									
	Diocesan		Private Catholic		Other Religious Affiliations		Independent		Total	
Number of Schools[a]	26		5		51		39		121	
Pupils (Grades K-12)..... Enrollment, September 1985	10,564		2,725		5,326		3,864		22,479	
Pupils by Ethnic/Racial Group ...	No.	%	No.	%	No.	%	No.	%	No.	%
American Indian	14	0.13	2	0.07	8	0.15	1	0.03	25	0.11
Black	698	6.61	50	1.83	486	9.13	206	5.33	1,440	6.41
Asian or Pacific Island	120	1.14	73	2.68	65	1.22	154	3.99	412	1.83
Hispanic	264	2.50	18	0.66	34	0.64	25	0.65	341	1.52
White	9,468	89.63	2,582	94.75	4,733	88.87	3,478	90.01	20,261	90.13
Total Pupils	10,564	100.01	2,725	99.99	5,326	100.01	3,864	100.01	22,479	100.00
High School Graduates										
Total June 1986.....	651	100.00	442	100.00	297	100.00	218	100.00	1,608	100.00
White.....	622	95.55	424	95.93	281	94.61	199	91.28	1,526	94.90
Black.....	17	2.61	3	.68	6	2.02	12	5.51	38	2.36
Other[b].....	12	1.84	15	3.39	10	3.37	7	3.21	44	2.74
Male.....	209	32.10	330	74.66	155	52.19	108	49.54	802	49.88
Female.....	442	67.90	112	25.34	142	47.81	110	50.46	806	50.12
Instructional Personnel (F.T.E.)										
Teachers.....	482.0		187.6		355.85		421.97		1,447.42	
Principals	26		6		41		41.1		114.1	
Librarians	20.3		7		13		11.5		51.8	
Guidance Counselors	13.5		10.6		6.6		7.47		38.17	
Other Instructional	58.8		24		49.25		102.25		234.3	
Total Instructional Staff ...	600.6		235.2		465.7		584.29		1,885.79	

[a] The number of schools reported is the number of administrative units.
[b] Includes American Indian, Asian, and Hispanic
Source: Planning, Research, and Evaluation Division

TABLE 85
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1985

Name of School	K	1	2	3	4	5	6	7	8	a UGR	b HDC	Total K-8	9	10	11	12	a UGR	b HDC	Total 9-12	Total K-12
CATHOLIC DIOCESE																				
Christ Our King	33	32	30	28	22	20	23	14	19	-	-	221	-	-	-	-	-	-	-	221
Corpus Christi	37	60	58	53	61	55	49	46	55	-	-	474	1	-	-	-	-	-	1	475
Holy Angels	-	67	71	66	70	69	73	60	64	-	-	540	-	-	-	-	-	-	-	540
Holy Cross Elementary	31	48	50	38	31	45	34	39	38	-	-	354	-	-	-	-	-	-	-	354
Holy Cross High School	-	-	-	-	-	-	-	-	-	-	-	-	39	27	39	35	-	-	140	140
Holy Rosary	38	62	61	71	66	56	56	56	60	-	-	526	-	-	-	-	-	-	-	526
Holy Spirit	15	20	13	16	23	14	17	15	23	-	-	156	-	-	-	-	-	-	-	156
Immaculate Heart of Mary	49	61	60	59	59	62	61	59	66	-	-	536	-	-	-	-	-	-	-	536
Our Lady of Fatima	52	71	68	59	59	64	43	48	40	-	-	504	-	-	-	-	-	-	-	504
Our Lady of Grace	26	-	-	-	-	-	-	-	-	-	-	26	-	-	-	-	-	-	-	26
Padua Academy	-	-	-	-	-	-	-	-	-	-	-	-	165	198	213	181	-	-	757	757
St. Ann's	-	14	26	16	21	17	24	18	27	-	-	163	1	-	-	-	-	-	1	164
St. Anthony of Padua	35	63	62	51	53	44	45	53	54	-	-	460	1	-	-	-	-	-	1	461
St. Catherine of Siena	36	34	30	32	25	27	27	24	32	-	-	267	2	-	-	-	-	-	2	269
St. Elizabeth's Elementary	51	73	61	59	59	48	66	42	62	-	-	521	-	-	-	-	-	-	-	521
St. Elizabeth's High	-	-	-	-	-	-	-	-	-	-	-	-	111	107	98	92	-	-	408	408
St. Hedwig's Elementary	-	47	40	44	44	56	45	39	39	-	-	354	-	-	-	-	-	-	-	354
St. Helena's	23	25	18	19	23	28	33	31	27	-	-	227	-	-	-	-	-	-	-	227
St. John The Beloved	68	73	72	72	69	70	69	70	67	-	-	630	-	-	-	-	-	-	-	630
St. Mark's High	-	-	-	-	-	-	-	-	-	-	-	-	380	317	360	349	-	-	1,406	1,406
St. Mary Magdalen	36	56	60	62	52	64	57	56	54	-	-	497	-	-	-	-	-	-	-	497
St. Matthew's	52	54	58	57	55	51	46	42	38	-	-	453	-	-	-	-	-	-	-	453
St. Paul's	34	40	36	33	32	19	25	23	22	-	-	264	-	-	-	-	-	-	-	264
St. Peter's Cathedral	28	28	26	26	26	22	26	21	21	-	-	224	-	-	-	-	-	-	-	224
St. Peter's	34	25	32	32	25	31	29	20	26	-	-	254	-	-	-	-	-	-	-	254
St. Thomas The Apostle	-	27	27	23	29	28	21	15	27	-	-	197	-	-	-	-	-	-	-	197
Total Catholic Diocese	678	980	959	916	904	890	869	791	861	-	-	7,848	700	649	710	657	-	-	2,716	10,564
CATHOLIC PRIVATE																				
Archmere Academy	-	-	-	-	-	-	-	-	-	-	-	-	104	125	104	117	-	-	450	450
Salesianum High School	-	-	-	-	-	-	-	-	-	-	-	-	353	313	306	263	-	-	1,235	1,235
St Edmond's Academy	-	-	-	-	53	54	54	55	50	-	-	266	-	-	-	-	-	-	-	266
Ursuline Academy, Jr	63	77	66	73	47	44	44	48	49	-	-	511	1	-	-	-	-	-	1	512
Ursuline High School	-	-	-	-	-	-	-	-	-	-	-	-	76	76	48	62	-	-	262	262
Total Catholic Private	63	77	66	73	100	98	98	103	99	-	-	777	534	514	458	442	-	-	1,948	2,725

(Table continued on following page)

TABLE 85 (Continued)
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1985

Name of School	K	1	2	3	4	5	6	7	8	a UGR	b HDC	Total K-8	9	10	11	12	a UGR	b HDC	Total 9-12	Total K-12
OTHER RELIGIOUS																				
Albert Einstein Academy	26	4	5	7	3	2	-	-	-	-	-	47	-	-	-	-	-	-	-	47
Aletheia School	36	26	22	18	26	20	28	4	13	-	-	193	-	-	-	-	-	-	-	193
Apple Grove Amish	-	4	7	3	6	9	5	3	-	-	-	37	-	-	-	-	-	-	-	37
Baptist Christian Academy	-	2	1	1	1	-	-	2	-	-	-	7	1	-	-	-	-	-	1	8
Capital Baptist	13	15	14	12	10	21	15	8	11	-	-	119	18	11	5	9	-	-	43	162
Cedar Grove Amish	-	1	8	4	3	4	-	-	-	-	-	20	-	-	-	-	-	-	-	20
Central Christian	2	-	-	-	-	-	-	-	-	42	-	44	-	-	-	-	9	-	9	53
Christian Tabernacle Academy	22	24	17	13	13	14	7	13	13	-	-	136	17	10	10	9	-	-	46	182
Claymont Christian Academy	13	13	4	8	9	5	1	-	-	7	-	60	-	-	-	-	-	-	-	60
Concord Christian Academy	19	19	10	11	5	10	10	13	4	-	-	101	10	4	4	7	-	-	25	126
Cooper's Corner Amish	-	5	5	2	6	3	3	2	2	-	-	28	-	-	-	-	-	-	-	28
David C. Fleagle Elementary	-	1	-	2	2	-	2	2	3	-	-	12	-	-	-	-	-	-	-	12
El Shaddai Academy	5	2	1	3	1	6	2	5	5	-	-	30	4	5	1	4	-	-	14	44
Elsmere Presbyterian	12	-	-	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	-	12
Epworth Christian	12	14	9	8	7	3	5	10	9	-	-	77	13	13	10	13	-	-	49	126
Fairwinds Baptist	30	25	21	19	14	17	14	19	16	-	-	175	11	9	18	10	-	-	48	223
Faith City Christian	22	22	13	15	14	12	19	15	16	-	-	148	14	6	8	2	-	-	30	178
Faith Elementary	-	9	11	6	6	2	9	6	3	-	-	52	-	-	-	-	-	-	-	52
Grace & Truth Christian	1	1	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	2
Great Commission Academy	1	1	-	1	-	-	-	1	-	-	-	4	1	-	-	-	-	-	1	5
Green Hill Amish	-	5	9	5	5	3	6	3	4	-	-	40	-	-	-	-	-	-	-	40
Greenwood Mennonite	12	13	12	11	11	15	10	10	12	-	-	106	10	12	11	12	-	-	45	151
Hickory Ridge Christian	-	-	-	-	-	-	-	-	-	12	-	12	-	-	-	-	2	-	2	14
Highland Mennonite	-	3	4	2	3	3	1	5	-	-	-	21	-	-	-	-	-	-	-	21
Holly Oak	23	-	-	-	-	-	-	-	-	-	-	23	-	-	-	-	-	-	-	23
Honey Suckle	-	6	3	5	4	2	4	-	-	-	-	24	-	-	-	-	-	-	-	24
Kent Christian Academy	7	5	6	9	10	5	13	8	6	-	-	69	5	11	9	5	-	-	30	99
Lewes Christian Academy	5	4	6	2	8	5	4	7	5	-	-	46	4	1	2	-	-	-	7	53
Little Lamb Christian	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Milford Christian	7	6	2	4	5	6	6	4	1	-	-	41	5	8	10	2	-	-	25	66
New Castle Baptist Academy	50	51	61	52	51	51	57	57	54	-	-	484	48	34	39	35	-	-	156	640
Oak Point	-	2	3	3	7	3	3	5	3	-	-	29	-	-	-	-	-	-	-	29
Red Lion Christian Academy	29	26	37	31	26	24	21	22	17	-	-	233	13	12	-	-	-	-	25	258

(Table continued on following page)

TABLE 85 (Continued)
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1985

Name of School	K	1	2	3	4	5	6	7	8	a UGR	b HDC	Total K-8	9	10	11	12	a UGR	b HDC	Total 9-12	Total K-12
Rose Valley	-	8	8	8	7	7	5	6	9	-	-	58	-	-	-	-	-	-	-	58
Seaford Christian Academy	43	24	24	14	29	21	13	21	11	-	-	200	16	18	13	4	-	-	51	251
Shady Lane	-	3	5	5	5	3	4	1	3	-	-	29	-	-	-	-	-	-	-	29
Sharon Temple Junior Academy	3	8	11	15	10	8	12	9	7	-	-	83	-	-	-	-	-	-	-	83
Southern Meadows	-	3	4	5	6	1	4	2	3	-	-	28	-	-	-	-	-	-	-	28
Spirit & Life Christian	1	4	1	2	1	2	-	1	-	-	-	12	2	1	1	-	-	-	4	16
St. Andrew's	-	-	-	-	-	-	-	-	-	-	-	-	44	67	68	66	-	-	245	245
St. David's Episcopal	22	-	-	-	-	-	-	-	-	-	-	22	-	-	-	-	-	-	-	22
St Michael's Day Nursery	22	-	-	-	-	-	-	-	-	-	--	22	-	-	-	-	-	-	-	22
Temple Christian	33	13	15	16	22	11	15	-	-	-	-	125	-	-	-	-	-	-	-	125
Victory Chapel Christian	7	7	1	1	1	-	2	3	-	-	-	22	2	1	1	1	-	-	5	27
Wesley Preschool	17	-	-	-	-	-	-	-	-	-	-	17	-	-	-	-	-	-	-	17
West Center Amish	-	5	-	6	2	4	3	1	4	-	-	25	-	-	-	-	-	-	-	25
Wiley's	-	7	5	8	2	5	4	4	4	-	-	39	-	-	-	-	-	-	-	39
Wilmington Christian	46	50	49	61	51	37	53	53	78	-	-	478	58	58	44	53	-	-	213	691
Wilmington Friends	34	36	27	36	33	43	44	52	55	-	-	360	60	70	59	60	-	-	249	609
Wilmington Junior Academy	2	1	3	2	-	1	3	-	1	-	-	13	-	-	-	-	-	-	-	13
Zion Kindergarten/Preschool	37	-	-	-	-	-	-	-	-	-	-	37	-	-	-	-	-	-	-	37
Total Other Relig.Affil	615	478	444	436	425	388	407	377	372	61	-	4,003	356	351	313	292	11	-	1,323	5,326
INDEPENDENT																				
Au Clair	-	-	-	-	-	-	-	-	-	-	24	24	-	-	-	-	-	-	-	24
Beechwood-Individualized	-	-	-	-	-	-	-	-	-	-	61	61	-	-	-	-	-	-	-	61
Broadmeadow	9	7	6	7	6	10	10	10	10	-	-	75	9	7	4	9	-	-	29	104
Burkholder	46	-	-	-	-	-	-	-	-	-	-	46	-	-	-	-	-	-	-	46
Caravel Academy	65	45	55	56	39	43	56	39	42	-	-	440	47	47	34	42	-	-	170	610
Children's House	5	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	5
Children's School/Wilm.College	20	14	6	7	4	4	3	-	-	-	-	58	-	-	-	-	-	-	-	58
Claremont	11	4	1	1	-	1	-	-	-	-	-	18	-	-	-	-	-	-	-	18
Claymont Nursery School	8	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-	8
Community Learning Institute	10	10	11	3	4	9	4	6	5	-	-	62	2	4	1	3	-	-	10	72
Concord Preschool/Kind	24	-	-	-	-	-	-	-	-	-	-	24	-	-	-	-	-	-	-	24
Delaware Preschool	19	-	-	-	-	-	-	-	-	-	-	19	-	-	-	-	-	-	-	19
Delaware Learning Center	-	-	-	-	-	-	-	-	-	-	55	55	-	-	-	-	-	-	-	55
Developmental Preschool	4	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	4

(Table continued on following page)

TABLE 85 (Continued)
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1985

Name of School	K	1	2	3	4	5	6	7	8	a UGR	b HDC	Total K-8	9	10	11	12	a UGR	b HDC	Total 9-12	Total K-12
Dover Montessori	3	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	3
Educational Enrichment	14	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	-	-	-	14
Elementary Workshop	-	-	-	-	-	-	-	-	-	75	-	75	-	-	-	-	-	-	-	75
Foulk Preschool	16	-	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	-	-	16
Harris Kiddie Kollege	26	12	7	3	4	1	-	-	-	-	-	53	-	-	-	-	-	-	-	53
Hillhaven Center	-	-	-	-	-	-	-	-	-	-	17	17	-	-	-	-	-	-	-	17
Hockessin Montessori	15	4	6	4	1	1	-	-	-	-	-	31	-	-	-	-	-	-	-	31
Independence School	40	48	46	40	46	44	49	38	41	-	-	392	1	-	-	-	-	-	1	393
Kiddie College	9	-	-	-	-	-	-	-	-	-	-	9	-	-	-	-	-	-	-	9
Kinder Care/Dover	11	-	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	-	11
Kinder Care/Wilmington	6	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	6
Little School	20	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	20
Love-N-Learn Nursery	12	-	-	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	-	12
Loving Care Nursery	13	-	-	-	-	-	-	-	-	-	-	13	-	-	-	-	-	-	-	13
Mabry	-	-	1	-	-	1	-	-	-	-	-	2	-	-	-	-	-	-	-	2
McGeehan's Kindergarten	4	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	4
Merrie Moppets	12	-	-	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	-	12
Newark Center	3	-	-	-	-	-	-	-	-	51	-	54	-	-	-	-	-	-	-	54
Pilot School	-	-	-	-	-	-	-	-	-	153	-	153	-	-	-	-	-	-	-	153
Playhouse Nursery	12	-	-	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	-	12
ROMP Discovery Center	6	-	-	-	-	-	-	-	-	9	-	15	-	-	-	-	-	-	-	15
Sanford	29	31	28	26	32	24	35	29	32	-	-	266	54	49	41	39	-	-	183	449
Tatnall	42	45	35	41	35	39	47	54	53	-	-	391	72	72	67	71	-	-	282	673
Tower Hill	49	64	48	35	45	37	46	37	58	-	-	419	51	43	55	54	-	-	203	622
Wilmington Montessori	35	20	7	12	7	2	4	-	-	-		87	-	-	-	-	-	-	-	87
Total Independent	598	304	257	235	223	216	254	213	241	288	157	2,986	236	222	202	218	-	-	878	3,864
TOTAL STATE	1,954	1,839	1,726	1,660	1,652	1,592	1,628	1,484	1,573	349	157	15,614	1,826	1,736	1,683	1,609	11	-	6,865	22,479

[a] UGR - Ungraded [b] HDC - Handicapped
Source: Planning, Research, and Evaluation Division

TABLE 86
NONPUBLIC SCHOOL ENROLLMENT BY DISTRICT OF RESIDENCE, BY GRADE OR PROGRAM,
AND BY TYPE OF NONPUBLIC SCHOOL
1985-86

	Type of Nonpublic School					Enrollment								
						Grades K-8				Grades 9-12				
	Catholic Schools		Other Relig.	Inde-		a	b	c		a	b	c		Total
District of Residence	Diocese	Private	Affil.	pendent	Total	Reg.	UGR	HDC	Total	Reg.	UGR	HDC	Total	K-12
NEW CASTLE COUNTY														
Appoquinimink	79	23	69	94	265	154	1	-	155	110	-	-	110	265
Brandywine	2,327	987	674	712	4,700	3,229	73	30	3,332	1,368	-	-	1,368	4,700
Christina	1,822	186	870	890	3,768	2,716	58	23	2,797	971	-	-	971	3,768
Colonial	1,182	129	697	228	2,236	1,728	13	16	1,757	479	-	-	479	2,236
Red Clay	4,293	718	708	1,251	6,970	4,880	86	27	4,993	1,977	-	-	1,977	6,970
Total New Castle County	9,703	2,043	3,018	3,175	17,939	12,707	231	96	13,034	4,905	-	-	4,905	17,939
KENT COUNTY														
Caesar Rodney	122	-	235	33	390	345	1	-	346	43	1	-	44	390
Capital	281	-	428	96	805	634	22	-	656	142	7	-	149	805
Lake Forest	17	-	63	12	92	65	5	1	71	21	-	-	21	92
Milford	22	-	160	5	187	137	3	-	140	47	-	-	47	187
Smyrna	35	9	47	57	148	104	7	2	113	35	-	-	35	148
Total Kent County	477	9	933	203	1,622	1,285	38	3	1,326	288	8	-	296	1,622
SUSSEX COUNTY														
Cape Henlopen	1	-	58	2	61	50	-	-	50	11	-	-	11	61
Delmar	-	-	5	-	5	3	-	-	3	2	-	-	2	5
Indian River	5	-	108	2	115	79	-	-	79	36	-	-	36	115
Laurel	-	-	116	9	125	89	-	-	89	36	-	-	36	125
Seaford	-	-	148	1	149	116	-	-	116	33	-	-	33	149
Woodbridge	3	1	214	4	222	155	4	-	159	61	2	-	63	222
Total Sussex County	9	1	649	18	677	492	4	-	496	179	2	-	181	677
From Out of State	375	672	726	468	2,241	624	76	58	758	1,482	1	-	1,483	2,241
TOTAL STATE	10,564	2,725	5,326	3,864	22,479	15,108	349	157	15,614	6,854	11	-	6,865	22,479

[a] Reg - Regular
[b] UGR - Ungraded
[c] HDC - Handicapped
Source: Planning, Research, and Evaluation Division

TABLE 87
TREND DATA
NONPUBLIC SCHOOL ENROLLMENT
1963-1985

September	K-8	9-12	Grade Not Reported	Total	Number and Percent of Increase and Decrease of Total Enrollment	
					No.	%
1963	15,799	4,388	-	20,187	+ 423	+ 2.1
1964	15,851	4,417	-	20,268	+ 81	+ 0.4
1965	15,909	4,408	-	20,317	+ 49	+ 0.2
1966	15,696	4,472	-	20,168	- 149	- 0.7
1967	15,024	4,524	-	19,548	- 620	- 3.2
1968	14,647	4,567	-	19,214	- 334	- 1.7
1969	14,252	4,769	-	19,021	- 193	- 1.0
1970	13,730	4,874	-	18,604	- 417	- 2.2
1971	13,262	5,209	-	18,471	- 133	- 0.7
1972	12,549	5,434	-	17,983	- 488	- 2.6
1973	12,349	5,508	-	17,857	- 126	- 0.7
1974	12,095	5,645	-	17,740	- 117	- 0.7
1975	12,875	5,841	-	18,716	+ 976	+ 5.5
1976	14,131	6,318	-	20,449	+1,733	+ 9.3
1977	14,115	6,636	3	20,754	+ 305	+ 1.5
1978	15,429	6,712	9	22,150	+1,396	+ 6.7
1979	16,185	7,012	5	23,202	+1,052	+ 4.7
1980	16,086	7,091	5	23,182	- 20	- 0.1
1981	16,941	7,151	4	24,096	+ 914	+ 3.9
1982	17,045	7,066	1	24,112	+ 16	+ 0.1
1983	16,668	7,146	-	23,814	- 298	- 1.2
1984	16,062	6,999	-	23,061	- 753	- 3.2
1985	15,614	6,865	-	22,479	-582	-2.5

Note: Prior to 1976, nursery school enrollments were included.
Source: Planning, Research, and Evaluation Division

TABLE 88
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1985-86

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
CATHOLIC DIOCESE						
Christ Our King	9.5	1	-	-	1	11.5
Corpus Christi	17	1	2	1	3	24.0
Holy Angels	16	1	1	-	5	23
Holy Cross Elementary	19	1	1	0.5	1.5	23
Holy Cross High School	11	1	1	1	-	14
Holy Rosary	16	1	2	-	1	20
Holy Spirit	9	1	1	-	1	12
Immaculate Heart of Mary	19	1	-	-	5	25
Our Lady of Fatima	19	1	.5	-	1.5	22
Our Lady of Grace	2	1	-	-	-	3
Padua Academy	52	1	1	2	4	60
St. Ann's	8	1	1	-	-	10
St. Anthony of Padua	18	1	1	-	1	21
St. Catherine of Siena	9	1	.3	.4	1.3	12
St. Elizabeth's Elementary	22	1	.5	-	-	23.5
St. Elizabeth's High	25	1	1	2	-	29
St. Hedwig's Elementary	16	1	1	-	2	20
St. Helena's	9	1	-	-	-	10
St. John The Beloved	21	1	-	-	1	23
St. Mark's High	91	1	2	5.6	22	121.6
St. Mary Magdalen	17	1	.5	.5	3	22
St. Matthew's	17.5	1	1	-	1	20.5
St. Paul's	13	1	.5	.5	.5	15.5
St. Peter's Cathedral	9	1	.5	-	.5	11
St. Peter's	9	1	1	-	2	13
St. Thomas The Apostle	8	1	.5	-	1.5	11
Total Catholic Diocese	482.0	26	20.3	13.5	58.8	600.6
CATHOLIC PRIVATE						
Archmere Academy	48	1	2	2	3	56
Salesianum High School	63.6	1	1	4.6	1	71.2
St Edmond's Academy	17	1	1	1	-	20
Ursuline Academy, Jr	28	1	1	1	20	51
Ursuline High School	31	2	2	2	-	37
Total Catholic Private	187.6	6	7	10.6	24	235.2

(Table continued on following page)

TABLE 88 (Continued)
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1985-86

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
OTHER RELIGIOUS						
Albert Einstein Academy.....	6	1	-	-	-	7
Aletheia School of Christ.....	11.5	1	.5	-	2	15
Apple Grove Amish.....	2	1	-	-	-	3
Baptist Christian Academy.....	1	1	-	-	-	2
Capital Baptist	13	1	1	-	-	15
Cedar Grove Amish.....	1	1	-	-	-	2
Central Christian.....	2	1	-	-	2.5	5.5
Christian Tabernacle Academy....	9.5	1	-	-	-	10.5
Claymont Christian Academy.....	5	1	-	-	1	7
Concord Christian Academy.....	8	1	1	-	1	11
Cooper's Corner Amish.....	1	-	-	-	-	1
David G. Fleagle	1	1	-	-	-	2
Elsmere Presbyterian.....	1	1	-	-	-	2
El Shaddai Academy	4	1	-	-	1	6
Epworth Christian.....	8	1	-	-	3	12
Fairwinds Baptist.....	13	1	-	-	4	18
Faith City Christian.....	11	1	-	-	3	15
Faith Elementary.....	3	-	-	1	2	6
Grace & Truth Christian	1	-	-	-	-	1
Great Commission Academy	1	1	-	-	-	2
Green Hill Amish.....	1	1	-	-	-	2
Greenwood Mennonite.....	10	1	-	-	-	11
Hickory Ridge Christian.....	2	1	-	-	-	3
Highland Mennonite.....	2	-	-	-	-	2
Holly Oak.....	2	-	-	-	2	4
Honey Suckle	1	-	-	-	-	1
Kent Christian Academy.....	10	1	1	1	4.5	17.5
Lewes Christian Academy.....	4	1	-	-	-	5
Little Lamb Christian	1	-	-	-	-	1
Milford First Baptist.....	7	1	-	-	-	8
New Castle Baptist Academy.....	31.5	1	.5	-	-	33
Oak Point Amish.....	1	-	-	-	-	1
Red Lion Christian Academy.....	15	1	1	-	6	23

(Table continued on following page)

TABLE 88 (Continued)
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1985-86

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
Rose Valley	2	-	-	-	-	2
Seaford Christian Academy	12.5	1	.5	-	-	14
Shady Lane	1	-	-	-	-	1
Sharon Temple Junior Academy	5	1	-	-	-	6
Southern Meadows	1	1	-	-	-	2
Spirit & Life Christian	2	1	-	-	1	4
St. Andrew's	31.35	1	1.5	3.6	.75	38.2
St. David's Episcopal	1	-	-	-	-	1
St. Michael's Day Nursery	3	1	-	-	1.5	5.5
Temple Christian	8	1	-	-	1	10
Victory Chapel Christian	2	1	-	-	7	10
Wesley Preschool	.5	1	-	-	.5	2
West Center Amish	1	-	-	-	-	1
Wiley's	1	-	-	-	-	1
Wilmington Christian	38	3	2	-	4	47
Wilmington Friends	54	3	4	1	-	62
Wilmington Junior Academy	1	-	-	-	.5	1.5
Zion Kindergarten/Preschool	1	1	-	-	1	3
Total Other Relig.Affil	355.85	41	13	6.6	49.25	465.7
INDEPENDENT						
Au Clair	4	3	-	-	10	17
Beechwood-Individualized	5	1	-	-	7	13
Broadmeadow	18	1	.5	.5	.5	20.5
Burkholder	4	2	-	-	1	7
Caravel Academy	31	3	1	.5	16	51.5
Children's House	1	-	-	-	1	2
Children's School/Wilm.College	4	1	-	-	1	6
Claremont	1	1	-	-	-	2
Claymont Nursery School	1	-	-	-	-	1
Community & Learning Institute	43	1	1	2	13	60
Concord Preschool/Kind	2	1	-	-	-	3
Delaware Learning Center	8	1	-	-	7	16
Delaware Preschool	1	1	-	-	-	2
Developmental Preschool	2	1	-	-	-	3

(Table continued on following page)

TABLE 88 (Continued)
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1985-86

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
Dover Montessori	1	-	-	-	-	1
Educational Enrichment	2	2	-	-	21	25
Elementary Workshop.....	8	1	-	-	2	11
Foulk Preschool.....	2	1	-	-	-	3
Harris Kiddie Kollege.....	5	1	-	-	-	6
Hillhaven Center.....	3	-	-	-	3	6
Hockessin Montessori.....	4.5	-	-	-	-	4.5
Independence School.....	26.5	2	1	1	-	30.5
Kiddie Kollege.....	1	1	-	-	1	3
Kinder Care /Dover.....	1	1	-	-	-	2
Kinder Care /Wilmington.....	1	1	-	-	-	2
Little School.....	4	1	-	-	2	7
Love-N-Learn	1	1	-	-	-	2
Loving Care Nursery.....	1.5	1	-	-	1	3.5
Mabry.....	2	-	-	-	-	2
McGeehan's Kindergarten.....	1	-	-	-	-	1
Merrie Moppets.....	2	1	-	-	-	3
Newark Center.....	6.25	-	-	-	-	6.25
Pilot School.....	28	1	1	1	5	36
Playhouse Nursery.....	1	-	-	-	-	1
ROMP Discovery Center.....	2	-	-	-	3	5
Sanford.....	51	1	1.5	-	3	56.5
Tatnall.....	67	4	2	2	-	75
Tower Hill.....	65.22	3.1	3.5	.47	1.75	74.04
Wilmington Montessori.....	10	1	-	-	3	14
Total Independent.....	421.97	41.1	11.5	7.47	102.25	584.29
TOTAL STATE.....	1,447.42	114.1	51.8	38.17	234.3	1,885.79

Source: Planning, Research, and Evaluation Division

TABLE 89
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1985-86

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
CATHOLIC DIOCESE			
Christ Our King School	212	200	94.3
Corpus Christi School	504	486	96.4
Holy Angels School	530	505	95.3
Holy Cross Elementary School	354	338	95.4
Holy Cross High School	137	130	94.9
Holy Rosary School	523	511	97.7
Holy Spirit School	152	145	95.4
Immaculate Heart of Mary School	532	496	93.2
Our Lady of Fatima School	481	456	94.8
Our Lady of Grace Kindergarten	25	24	96.0
Padua Academy	756	717	94.8
St. Ann's School	167	158	94.6
St. Anthony of Padua School	456	431	94.5
St. Catherine of Siena School	268	255	95.1
St. Elizabeth's Elementary School	520	500	96.1
St. Elizabeth's High School	397	388	97.7
St. Hedwig's Elementary School	333	318	95.4
St. Helena's School	211	199	94.3
St. John The Beloved School	628	619	98.5
St. Mary Magdalen	492	473	96.1
St. Mark's High School	1,397	1,347	96.4
St. Matthew's School	444	429	96.6
St. Paul's School	248	233	94.0
St. Peter's Cathedral School	220	206	93.6
St. Peter's School	250	204	81.6
St. Thomas The Apostle School	195	181	92.8
Total and Percent	10,432	9,949	95.3
CATHOLIC PRIVATE			
Archmere Academy	444	433	97.5
Salesianum High School	1,200	1,127	93.9
Saint Edmond's Academy	262	252	96.2
Ursuline Academy, Jr	496	474	95.5
Ursuline High School	264	254	96.2
Total and Percent	2,666	2,540	95.2

(Table continued on following page)

TABLE 89 (Continued)
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1985-86

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
OTHER RELIGIOUS			
Albert Einstein Academy	47	45	95.7
Aletheia School of Christ	189	173	91.5
Apple Grove	37	35	94.6
Baptist Christian Academy	17	14	82.3
Capital Baptist	158	151	95.6
Cedar Grove	27	26	96.3
Central Christian School	50	47	94.0
Christian Tabernacle Academy	179	169	94.4
Claymont Christian Academy	55	53	96.4
Concord Christian Academy	118	111	94.0
Coopers Grove Amish	28	27	96.4
David C. Fleagle Elementary	11	10	90.9
El Shaddai Academy	52	50	96.2
Elsmere Presbyterian Child Care Center	13	12	92.3
Epworth Christian School	126	117	92.9
Fairwinds Baptist Church School	213	201	94.4
Faith City Christian School	178	162	91.0
Faith Elementary School	60	57	95.0
Grace and Truth Christian School	2	2	100.0
Great Commission Academy, Newark	7	7	100.0
Green Hill School	38	36	94.7
Greenwood Mennonite School	137	130	94.9
Hickory Ridge Christian School	17	16	94.1
Highland Mennonite School	21	21	100.0
Holly Oak Day School	23	19	82.6
Honeysuckle Knoll School	29	28	96.5
Kent Christian Academy	97	88	90.7
Lewes Christian Academy	53	51	96.2
Little Lamb Christian Day Care	1	1	100.0
Milford First Baptist Christian School	58	54	93.1

(Table continued on following page)

TABLE 09 (Continued)
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1985-86

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
New Castle Baptist Academy	640	610	95.3
Oak Point Amish	27	26	96.3
Red Lion Christian Academy	266	250	93.9
Seaford Christian Academy	251	240	95.6
Shady Lane	29	27	93.1
Sharon Temple Junior Academy	71	71	100.0
Southern Meadows School	26	25	96.1
Spirit and Life Christian Academy	16	16	100.0
St. Andrew's School	243	240	98.7
St. David's Episcopal Day School	22	21	95.4
St. Michael's Day Nursery, Inc.	22	20	90.9
Temple Christian School	107	102	95.3
Victory Chapel Christian School	27	23	85.1
Wesley Preschool	17	16	94.1
West Center	25	25	100.0
Wiley's School	39	39	100.0
Wilmington Junior Academy	13	12	92.3
Wilmington Friends School	591	568	96.1
Wilmington Christian	699	667	95.4
Zion Kindergarten/Preschool	37	34	91.8
Total and Percent	5,209	4,945	94.9
INDEPENDENT			
Beechwood-Individualized	61	58	95.0
Broadmeadow School (The)	110	105	95.5
Burkholder School (The)	45	43	95.5
Caravel Academy	621	600	96.6
Children's House, Inc.	5	4	80.0
Children's School of Wilmington College	57	44	75.9
Claremont School (The)	18	17	94.4
Delaware Preschool Association, Inc.	19	18	94.7
Delaware Learning Center	55	52	94.5

(Table continued on following page)

TABLE 89 (Continued)
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1985-86

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
Dover Montessori	3	2	66.6
Educational Enrichment Center	14	13	92.9
Elementary Workshop (The)	75	70	93.3
Foulk Preschool & Day Care Center	16	15	93.7
Harris Kiddie Kollege	58	52	89.7
Hillhaven Center	17	17	100.0
Hockessin Montessori School-WMA, Inc.	33	32	96.9
Independence School (The)	398	382	95.9
Kinder Care Learning Center	3	3	100.0
Kinder Care Learning Center #45	11	9	81.8
Little School, Inc. (The)	20	20	100.0
Love-n-Learn Nursery & Preschool	12	11	91.6
Loving Care Nursery School	12	11	91.7
Mabry School	2	2	100.0
McGeehan Kindergarten and Nursery	4	3	75.0
Merrie Moppets School	12	12	100.0
Newark Center for Creative Learning	57	50	87.7
Pilot School Inc., (The)	153	143	93.5
ROMP Discovery Center	15	14	93.3
Sanford School	444	431	97.0
Tatnall School (The)	681	653	95.8
Tower Hill School	667	645	96.7
Wilmington Montessori Association	88	84	95.4
Total and Percent	3,786	3,615	95.4
STATE TOTAL (Catholic Diocese, Catholic Private, Other Religious, Independent)	22,093	21,049	95.3

The following schools did not supply membership and attendance data and, therefore, are not included in the table: Claymont Nursery School and Day Care Center, Community Learning Institute, Inc., Concord Preschool/Kindergarten, Kiddie Kollege, Playhouse Nursery School, Rose Valley School, West Center Amish School.
Source: Planning, Research, and Evaluation Division

TABLE 90
PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1985-86

Nonpublic Schools	Number of Reimbursements For: School Bus	Public Transp.	Family	Total No. of Reimbursements	Total Allowance
CATHOLIC DIOCESE					
Christ Our King School	5	5	24	34	$ 5,355
Corpus Christi School	201	-	154	355	55,912
Holy Angels School	509	-	28	537	84,578
Holy Cross	385.5	-	14	399.5	62,921
Holy Rosary School	306.5	1	90.5	398	62,685
Holy Spirit School	131	-	44	175	27,562
Immaculate Heart of Mary School	387	-	52	439	69,143
Our Lady of Fatima School	313.5	0	94.5	408	64,260
Padua Academy	235	57	218	510	80,325
St. Ann's School	33	11	50	94	14,805
St. Anthony of Padua School	146	-	137	283	44,572
St. Catherine of Siena School	117	-	85.5	202.5	31,894
St. Elizabeth's	167.5	32	320	519.5	81,821
St. Hedwig's Elementary School	216	1	45	262	41,265
St. Helena's School	136	-	53	189	29,768
St. John The Beloved School	415	-	102	517	81,427
St. Mark's High School	879	-	434	1,313	206,798
St. Mary Magdalen	328.5	2	85.5	416	65,520
St. Matthew's School	156	-	98	254	40,005
St. Paul's School	-	16	41	57	8,977
St. Peter's Cathedral School	-	57	98	155	24,413
St. Peter's School.- New Castle	98	-	95.5	193.5	30,476
St. Thomas The Apostle School	19	3	46	68	10,710
CATHOLIC PRIVATE					
Archmere Academy	75.5	6	151	232.5	36,619
Saint Edmond's Academy	251	4	0	255	40,162
Salesianum High School	270	147	403	820	129,150
Ursuline Academy	562	-	129	691	108,833
Total Catholic Schools	6,343	342	3,092.5	9,777.5	1,539,956

(Table continued on following page)

TABLE 90 (Continued)
PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1985-86

Nonpublic Schools	Number of Reimbursements For: School Bus	Public Transp.	Family	Total No. of Reimbursements	Total Allowance
OTHER RELIGIOUS					
Albert Einstein Academy.....	-	-	22	22	$ 3,465
Aletheia School of Christ.....	58	-	108.5	166.5	26,223
Christian Tabernacle Academy.....	166	-	6	172	27,090
Claymont Christian Academy.....	-	1	23	24	3,780
Concord Christian Academy.....	-	0.5	41.5	42	6,615
Parents Of Capital Baptist School....	99	-	45	144	22,680
Fairwinds Baptist Church School.....	144.5	-	52.5	197	31,028
Faith City Christian School.....	83.5	-	55.5	139	21,892
Faith Elementary School.....	21.5	-	7	28.5	4,489
Hickory Ridge Christian School.....	-	-	5	5	788
Holly Oak Day School.....	-	-	27	27	4,252
Jewish Community Center.....	-	-	14	14	2,205
Kent Christian Academy.....	13	-	34	47	7,403
Lewes Christian Academy.....	-	-	32.5	32.5	5,118
Milford First Baptist School.....	40	-	23	63	9,923
New Castle Baptist Academy.....	531	-	13	544	85,680
Red Lion Christian Academy.....	155.5	-	38	193.5	30,476
Seaford Christian Academy.....	-	-	128.5	128.5	20,239
Sharon Temple Junior Academy.....	-	-	37	37	5,827
Smyrna Christian School.....	-	-	25	25	3,938
Temple Christian School.....	41	-	67	108	17,010
Victory Chapel Christian School.....	31	-	-	31	4,882
Wilmington Christian.....	378	-	215	593	93,398
Wilmington Friends School.....	45	-	357	402	63,315
Total Other Religious.....	1,807	1.5	1,377	3,185.5	501,716

(Table continued on following page)

TABLE 90 (Continued)
PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1985-86

Nonpublic Schools	Number of Reimbursements For: School Bus	Public Transp.	Family	Total No. of Reimbursements	Total Allowance
INDEPENDENT					
Beechwood-Individualized	-	-	29	29	$ 4,567
Broadmeadow School (The)	55.5	-	6	61.5	9,686
Caravel Academy	214	-	265.5	479.5	75,522
Children's School of Wilmington Col..	-	-	46	46	7,245
Concord Preschool/Kindergarten	-	-	15	15	2,362
Delaware Learning Center	-	-	52	52	8,190
Delaware Preschool Association	-	-	15	15	2,363
El Shaddai Academy	-	-	29	29	4,567
Elementary Workshop (The)	-	-	50.5	50.5	7,954
Hockessin Montessori School	-	-	22	22	3,465
Independence School (The)	113.5	-	265.5	379	59,692
Newark Center for Creative Learning..	-	0.5	27.5	28	4,410
Pilot School Inc., (The)	-	-	118	118	18,585
ROMP Discovery Center	-	-	6	6	945
Sanford School	120.5	0	223.5	344	54,180
Tatnall School (The)	116	-	371	487	76,703
Tower Hill School	1	4	316	321	50,557
Wilmington Montessori Association	-	-	67.5	67.5	10,632
Total Independent	620.5	4.5	1,925	2,550	401,625
TOTAL NONPUBLIC SCHOOLS	8,770.5	348	6,394.5	15,513	$2,443,297

NOTE: Dollar amounts rounded to nearest dollar.
Source: Transportation Division

PRE: 86-7